

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for CA-612 - Glendale CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	194	178	82	88	6	64	70	6
1.2 Persons in ES, SH, and TH	259	242	149	168	19	98	87	-11

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	192	179	335	715	380	123	413	290
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	259	243	360	655	295	193	457	264

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	0	0		0		0		0	
Exit was from ES	69	0	0%	4	6%	2	3%	6	9%
Exit was from TH	18	0	0%	0	0%	0	0%	0	0%
Exit was from SH	0	0		0		0		0	
Exit was from PH	6	0	0%	0	0%	0	0%	0	0%
TOTAL Returns to Homelessness	93	0	0%	4	4%	2	2%	6	6%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	168	260	92
Emergency Shelter Total	71	52	-19
Safe Haven Total	0	0	0
Transitional Housing Total	40	52	12
Total Sheltered Count	111	104	-7
Unsheltered Count	57	156	99

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	260	246	-14
Emergency Shelter Total	195	182	-13
Safe Haven Total	0	0	0
Transitional Housing Total	69	64	-5

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	68	85	17
Number of adults with increased earned income	13	7	-6
Percentage of adults who increased earned income	19%	8%	-11%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	68	85	17
Number of adults with increased non-employment cash income	29	21	-8
Percentage of adults who increased non-employment cash income	43%	25%	-18%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	68	85	17

Number of adults with increased total income	40	27	-13
Percentage of adults who increased total income	59%	32%	-27%

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	27	23	-4
Number of adults who exited with increased earned income	7	5	-2
Percentage of adults who increased earned income	26%	22%	-4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	27	23	-4
Number of adults who exited with increased non-employment cash income	8	11	3
Percentage of adults who increased non-employment cash income	30%	48%	18%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	27	23	-4
Number of adults who exited with increased total income	12	15	3
Percentage of adults who increased total income	44%	65%	21%

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	194	177	-17
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	14	10	-4

Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	180	167	-13
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Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	209	179	-30
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	16	11	-5
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	193	168	-25

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD’s Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	114	127	13
Of persons above, those who exited to temporary & some institutional destinations	6	3	-3
Of the persons above, those who exited to permanent housing destinations	0	1	1
% Successful exits	5%	3%	-2%

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	177	169	-8
Of the persons above, those who exited to permanent housing destinations	90	69	-21
% Successful exits	51%	41%	-10%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	130	120	-10
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	122	117	-5
% Successful exits/retention	94%	98%	4%

FY2018 - SysPM Data Quality

CA-612 - Glendale CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	40	41	54	42	40	40	40	52	152	148	137	130								
2. Number of HMIS Beds	40	41	40	42	40	40	40	40	152	148	137	129								
3. HMIS Participation Rate from HIC (%)	100.00	100.00	74.07	100.00	100.00	100.00	100.00	76.92	100.00	100.00	100.00	99.23								
4. Unduplicated Persons Served (HMIS)	213	681	197	184	88	79	69	63	151	200	127	127	538	701	30	19	73	176	9	137
5. Total Leavers (HMIS)	176	637	162	149	47	37	32	33	17	19	21	15	393	534	26	19	63	171	9	128
6. Destination of Don't Know, Refused, or Missing (HMIS)	32	489	7	0	0	0	1	0	1	3	0	1	17	19	1	0	2	19	0	0
7. Destination Error Rate (%)	18.18	76.77	4.32	0.00	0.00	0.00	3.13	0.00	5.88	15.79	0.00	6.67	4.33	3.56	3.85	0.00	3.17	11.11	0.00	0.00