



FY 2015/16

2016 USER FEE STUDY UPDATE

for the

City of Glendale

FINAL COMBINED RESULTS
(Update results only - no report available)

April 25, 2016

WOHLFORD CONSULTING

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City of Glendale
2016 USER FEE STUDY UPDATE
FINAL RESULTS

Summary of All Departments / Divisions

Department / Division	FULL COST: Annual Cost of Fee- Related Services	CURRENT REVENUE: Projected (annual) @ Current Fees	SURPLUS / (SUBSIDY) (Current Revenue – Full Cost)	CURRENT COST RECOVERY RATE (Current / Full Cost)
Public Works - Eng.	\$ 1,724,142	\$ 1,442,181	\$ (281,962)	84%
Fire Prevention	\$ 4,856,516	\$ 1,952,732	\$ (2,903,783)	40%
Neighborhood Services	\$ 1,357,914	\$ 931,894	\$ (426,019)	69%
Planning	\$ 2,523,803	\$ 2,153,026	\$ (370,777)	85%
Building & Safety	\$ 1,128,290	\$ 402,495	\$ (725,795)	36%
TOTALS:	\$ 11,590,664	\$ 6,882,328	\$ (4,708,336)	59%

City of Glendale
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Public Works - Engineering

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	GRADING PLAN CHECK:	-	-	\$ -	\$ -	\$ -	0%
2	Land Development - Grading Plan Check 0-1,000 cubic yards	-	27.00	\$ 1,971.00	\$ 2,014.24	\$ (43.24)	98%
3	Land Development - Grading Plan Check 1,001-10,000 cubic yards Each additional 1,000 cubic yards or fraction thereof	Calculated increment between fee sizes	21.00	\$ 410.00	\$ -	\$ 410.00	0%
4	Land Development - Grading Plan Check - 10,000 and greater cubic yards First 10,000 cubic yards	-	4.00	\$ 5,669.00	\$ 5,800.84	\$ (131.84)	98%
5	Land Development - Grading Plan Check 10,001 or greater, each additional 10,000 cubic yards or fraction thereof	Increment to infinity	7.00	\$ 849.00	\$ 868.67	\$ (19.67)	98%
6	0	-	-	\$ -	\$ -	\$ -	0%
7	0	-	-	\$ -	\$ -	\$ -	0%
8	0	-	-	\$ -	\$ -	\$ -	0%
9	0	-	-	\$ -	\$ -	\$ -	0%
10	GRADING INSPECTION / PERMITS:	-	-	\$ -	\$ -	\$ -	0%
11	Land Development - Grading Permits 0 - 1,000 cubic yards	-	27.00	\$ 2,514.00	\$ 2,595.44	\$ (81.44)	97%
12	Land Development - Grading Permits 1,001-10,000 cubic yards Each additional 1,000 cubic yards or fraction thereof	Calculated increment between fee sizes	21.00	\$ 270.00	\$ -	\$ 270.00	0%
13	Land Development - Grading Permits 10,001 or greater cubic yards First 10,000 cubic yards	-	4.00	\$ 4,950.00	\$ 5,029.26	\$ (79.26)	98%
14	Land Development - Grading Permits 10,001 or greater, each additional 10,000 cubic yards or fraction thereof	Increment to infinity	7.00	\$ 2,292.00	\$ 2,327.41	\$ (35.41)	98%
15	0	-	-	\$ -	\$ -	\$ -	0%
16	0	-	-	\$ -	\$ -	\$ -	0%
17	0	-	-	\$ -	\$ -	\$ -	0%
18	0	-	-	\$ -	\$ -	\$ -	0%

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19	MAP ANALYSIS:	-	-	\$ -	\$ -	\$ -	0%
20	The Map Analysis fees reflect the fixed costs for a contractor to provide the services to the City. These costs do not include the City's "Land Development - Engineering & Processing Fee" (Tract or Parcel). This fee will be added to the Map Analysis fees.	-	-	\$ -	\$ -	\$ -	0%
21	Land Development - Map Analysis for Parcels - 1-4 Parcels (Up to Three Reviews)	Passthrough Contractor Cost	-	\$ 5,979.00	\$ -	\$ 5,979.00	0%
22	Land Development - Map Analysis for Parcels - 5-10 Parcels (Up to Three Reviews)	Passthrough Contractor Cost	-	\$ 5,979.00	\$ -	\$ 5,979.00	0%
23	Land Development - Map Analysis for Parcels - 11-50 Parcels (Up to Three Reviews)	Passthrough Contractor Cost	-	\$ 10,240.00	\$ -	\$ 10,240.00	0%
24	Land Development - Map Analysis for Parcels - 51 or more Parcels (Up to Three Reviews)	Passthrough Contractor Cost	-	\$ 14,504.00	\$ -	\$ 14,504.00	0%
25	Land Development - Map Analysis for Parcels - Fourth & Fifth Submittal of Originals and/or prints	Passthrough Contractor Cost	-	\$ 2,324.00	\$ -	\$ 2,324.00	0%
26	Land Development - Map Analysis for Parcels - Sixth & Seventh Submittal of Originals and/or prints	Passthrough Contractor Cost	-	\$ 2,108.00	\$ -	\$ 2,108.00	0%
27	Land Development - Map Analysis for Parcels - Eight & Each Subsequent Submittal of Original and/or prints	Passthrough Contractor Cost	-	\$ 1,966.00	\$ -	\$ 1,966.00	0%
28	Land Development - Easement Checking for Parcels	Passthrough Contractor Cost	-	\$ 486.00	\$ -	\$ 486.00	0%
29	Land Development - Verification of conditions for Parcel Maps	Passthrough Contractor Cost	-	\$ 393.00	\$ -	\$ 393.00	0%

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30	Land Development - Map Analysis for Tracts - 1-5 Lots (Up to three reviews)	Passthrough Contractor Cost	-	\$ 6,007.00	\$ -	\$ 6,007.00	0%
31	Land Development - Map Analysis for Tracts - 6-10 Lots (Up to three reviews)	Passthrough Contractor Cost	-	\$ 6,007.00	\$ -	\$ 6,007.00	0%
32	Land Development - Map Analysis for Tracts - 11-25 Lots (Up to three reviews plus \$17 per Lot in excess of 10 Lots)	Passthrough Contractor Cost	-	\$ 13,049.00	\$ -	\$ 13,049.00	0%
33	Land Development - Map Analysis for Tracts - 26-50 Lots (Up to three reviews plus \$17 per Lot in excess of 10 Lots)	Passthrough Contractor Cost	-	\$ 13,049.00	\$ -	\$ 13,049.00	0%
34	Land Development - Map Analysis for Tracts - 51-100 Lots (Up to three reviews plus \$10 per Lot in excess of 50 Lots)	Passthrough Contractor Cost	-	\$ 16,728.00	\$ -	\$ 16,728.00	0%
35	Land Development - Map Analysis for Tracts - 101-150 Lots (Up to three reviews plus \$5 per Lot in excess of 100 Lots)	Passthrough Contractor Cost	-	\$ 26,007.00	\$ -	\$ 26,007.00	0%
36	Land Development - Map Analysis for Tracts - 151 or more Lots (Up to three reviews plus \$5/Lot in excess of 100 Lots)	Passthrough Contractor Cost	-	\$ 33,806.00	\$ -	\$ 33,806.00	0%
37	Land Development - Map Analysis for Tracts - Fourth and Fifth Submittal of Originals and/or prints	Passthrough Contractor Cost	-	\$ 2,764.00	\$ -	\$ 2,764.00	0%
38	Land Development - Map Analysis for Tracts - Sixth & Seventh Submittal of Originals and/or prints	Passthrough Contractor Cost	-	\$ 2,324.00	\$ -	\$ 2,324.00	0%
39	Land Development - Map Analysis for Tracts - Eight & Each Subsequent Submittal of Original and/or prints	Passthrough Contractor Cost	-	\$ 1,966.00	\$ -	\$ 1,966.00	0%
40	Land Development - Easement Checking for Tracts	Passthrough Contractor Cost	-	\$ 884.00	\$ -	\$ 884.00	0%
41	Land Development - Verification of conditions for Tract Maps	Passthrough Contractor Cost	-	\$ 840.00	\$ -	\$ 840.00	0%

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42	Land Development - Monument Inspection	Passthrough Contractor Cost	-	\$ 322.00	\$ -	\$ 322.00	0%
43	0	-	-	\$ -	\$ -	\$ -	0%
44	0	-	-	\$ -	\$ -	\$ -	0%
45	OTHER LAND DEVELOPMENT FEES:	-	-	\$ -	\$ -	\$ -	0%
46	Land Development - Engineering Permit	-	13.00	\$ 393.00	\$ 377.12	\$ 15.88	104%
47	Land Development - Certificate of Correction Plan Checking Fee	passthrough: no cost calcs	-	\$ 400.00	\$ -	\$ 400.00	0%
48	Land Development - Engineering & Processing Fee - Tract Map	-	6.00	\$ 3,056.00	\$ 3,077.17	\$ (21.17)	99%
49	Land Development - Engineering & Processing Fee - Parcel Map	-	1.00	\$ 2,848.00	\$ 2,856.77	\$ (8.77)	100%
50	Land Development - Improvement Plan Check Fees Based on 20 Scale Plans Up to Three Reviews	-	13.00	\$ 3,862.00	\$ 4,605.90	\$ (743.90)	84%
51	Land Development - Improvement Plan Check Fees Based on 20 Scale Plans for Each Subsequent Review (After the 1st Three Reviews)	-	1.00	\$ 814.00	\$ 998.12	\$ (184.12)	82%
52	Land Development - Penalty for Grading Without an Approved Grading Permit****	no cost calc	-	\$ -	\$ -	\$ -	0%
53	Land Development - Wet Weather Erosion Control Plan Review****	no cost calc	-	\$ -	\$ -	\$ -	0%
54	Land Development - Penalty for Storm Water Pollution Prevention Plan Non-Compliance****	no cost calc	-	\$ -	\$ -	\$ -	0%
55	0	-	-	\$ -	\$ -	\$ -	0%
56	0	-	-	\$ -	\$ -	\$ -	0%
57	Right of Way - Street/Alley Vacations	-	3.00	\$ 9,988.00	\$ 9,330.26	\$ 657.74	107%
58	Low Impact Development Fee	new fee	11.00	\$ -	\$ 753.06	\$ (753.06)	0%
59	Stormwater Pollution Prevention Plan Fee	new fee	8.00	\$ -	\$ 774.70	\$ (774.70)	0%
60	0	-	-	\$ -	\$ -	\$ -	0%

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61	CONSTRUCTION & ROW PERMITS:	-	-	\$ -	\$ -	\$ -	0%
62	Construction - Encroachment Permit	-	28.00	\$ 1,452.00	\$ 1,733.30	\$ (281.30)	84%
63	Construction - Excavation Permits (application, processing, and inspection) Application for Permit (non-refundable)	-	500.00	\$ 851.00	\$ 900.51	\$ (49.51)	95%
64	Construction - Excavation Permits (application, processing, and inspection) Blanket Permit	-	300.00	\$ 296.00	\$ 330.06	\$ (34.06)	90%
65	Construction - Excavation Permits (application, processing, and inspection) Late Application Fee (non-refundable)	no cost calc	-	\$ 1,033.00	\$ -	\$ 1,033.00	0%
66	Construction - Excavation Permits (application, processing, and inspection) Inspection Fee	no cost calc	-	\$ 195.00	\$ -	\$ 195.00	0%
67	Construction - Excavation Permits—Special Deposit Fee or Rates Asphalt Pavement	no cost calc	-	\$ 9.00	\$ -	\$ 9.00	0%
68	Construction - Excavation Permits—Special Deposit Fee or Rates Concrete Pavement & Gutter	no cost calc	-	\$ 13.00	\$ -	\$ 13.00	0%
69	Construction - Excavation Permits—Special Deposit Fee or Rates Concrete Driveway, Sidewalk & Apron	no cost calc	-	\$ 12.00	\$ -	\$ 12.00	0%
70	Construction - Excavation Permits—Special Deposit Fee or Rates Concrete Sidewalk	no cost calc	-	\$ 9.00	\$ -	\$ 9.00	0%
71	Construction - Excavation Permits—Special Deposit Fee or Rates Concrete Curb	no cost calc	-	\$ 33.00	\$ -	\$ 33.00	0%
72	Construction - Excavation Permits—Special Deposit Fee or Rates Saw Cutting	no cost calc	-	\$ 2.00	\$ -	\$ 2.00	0%
73	Construction - Excavation Permits—Special Deposit Fee or Rates Non-standard Sidewalk	no cost calc	-	\$ 31.00	\$ -	\$ 31.00	0%
74	Construction - Excavation Permits—Special Deposit Fee or Rates Minimum Charge	no cost calc	-	\$ 593.00	\$ -	\$ 593.00	0%
75	Construction - Right of Way Improvements—Permit & Inspection Application Fees	-	70.00	\$ 533.00	\$ 614.73	\$ (81.73)	87%

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76	Construction - Right of Way Improvements—Permit and Inspection Fees Each Driveway—1st . 16' of width at curb	no cost calc	-	\$ 136.00	\$ -	\$ 136.00	0%
77	Construction - Right of Way Improvements—Permit and Inspection Fees Each Driveway—over 16'	no cost calc	-	\$ 5.00	\$ -	\$ 5.00	0%
78	Construction - Right of Way Improvements—Permit and Inspection Fees Curb & Gutter—1st . 10 lineal feet	no cost calc	-	\$ 89.00	\$ -	\$ 89.00	0%
79	Construction - Right of Way Improvements—Permit and Inspection Fees Curb & Gutter—over 10'	no cost calc	-	\$ 5.00	\$ -	\$ 5.00	0%
80	Construction - Right of Way Improvements—Permit and Inspection Fees Sidewalk—1st . 100 sq.ft.	no cost calc	-	\$ 106.00	\$ -	\$ 106.00	0%
81	Construction - Right of Way Improvements—Permit and Inspection Fees Sidewalk—over 100 sq.ft.	no cost calc	-	\$ 1.00	\$ -	\$ 1.00	0%
82	Construction - Right of Way Improvements—Permit and Inspection Fees Drain Repair or Installation—1st drain	no cost calc	-	\$ 84.00	\$ -	\$ 84.00	0%
83	Construction - Right of Way Improvements—Permit and Inspection Fees Drain Repair or Installation—ea. additional	no cost calc	-	\$ 84.00	\$ -	\$ 84.00	0%
84	Construction - Right of Way Improvements—Permit and Inspection Fees Asphalt Driveway (Temporary Permit)	no cost calc	-	\$ 89.00	\$ -	\$ 89.00	0%
85	Construction - Right of Way Improvements—Permit and Inspection Fees Minimum Inspection Fee (hourly rate)	no cost calc	-	\$ -	\$ -	\$ -	0%
86	Right of Way Improvements - Address Painting Permit	no cost calc	-	\$ 217.00	\$ -	\$ 217.00	0%
87	0	-	-	\$ -	\$ -	\$ -	0%
88	0	-	-	\$ -	\$ -	\$ -	0%

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89	DOCUMENT AND RECORDS FEES:	-	-	\$ -	\$ -	\$ -	0%
90	GIS MAP - Topo. Building/Aerials - C-size (18"x24") or Smaller	No cost calc	-	\$ -	\$ -	\$ -	0%
91	GIS MAP - Topo. Building/Aerials - GTR than C-size (18"x24")	No cost calc	-	\$ -	\$ -	\$ -	0%
92	Miscellaneous Fee - Metropolitan Topographic Maps 24" x 36" (D-size)	No cost calc	-	\$ -	\$ -	\$ -	0%
93	Miscellaneous Fee - City Map with Street Index 24" X 36" (D-size)	No cost calc	-	\$ -	\$ -	\$ -	0%
94	Miscellaneous Fee - City Map with Street Index 36" x 44" (D-size)	No cost calc	-	\$ -	\$ -	\$ -	0%
95	Digital Data Labor to copy, organize, translate, convert and download data onto magnetic media	No cost calc	-	\$ -	\$ -	\$ -	0%
96	Digital Data Compact Disks	No cost calc	-	\$ -	\$ -	\$ -	0%
97	Digital Data DVD Disks	No cost calc	-	\$ -	\$ -	\$ -	0%
98	Annual Public Records Services (annual hours)	-	-	\$ -	\$ -	\$ -	0%
99	0	-	-	\$ -	\$ -	\$ -	0%
100	0	-	-	\$ -	\$ -	\$ -	0%
101	OTHER PUBLIC WORKS / ENGINEERING FEES:	-	-	\$ -	\$ -	\$ -	0%
102	New Sidewalk Dining Permit	-	5.00	\$ 200.00	\$ 790.06	\$ (590.06)	25%
103	New Sidewalk Dining Permit; Additional Fee; Based on the Area of Sidewalk Occupied; When Permit is approved	-	1.00	\$ 2.00	\$ -	\$ 2.00	0%
104	Sidewalk Dining Permit - Renewal	-	78.00	\$ 75.00	\$ 553.42	\$ (478.42)	14%
105	Sidewalk Dining Permit - Renewal; Additional Fee; Based on the Area of Sidewalk Occupied; When Permit is approved	-	1.00	\$ 1.00	\$ -	\$ 1.00	0%
106	Pedestrian Signs	-	2.00	\$ 102.00	\$ 295.05	\$ (193.05)	35%
107	Wireless Communication Facility Application Processing Fee (Actual Cost @ Staff Hourly Rates)	variable	-	\$ 526.00	\$ -	\$ 526.00	0%

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108	Wireless Communication Facility Encroachment Permit Expert Review (Actual Cost @ Staff Hourly Rates)	variable	-	\$ 526.00	\$ -	\$ 526.00	0%
109	Covenants and Agreement	-	15.00	\$ 3,117.00	\$ 2,303.73	\$ 813.27	135%
110	Parkway Landscaping Permit	new fee	30.00	\$ -	\$ 53.00	\$ (53.00)	0%
111	Private Hauler Permit (Integrated Waste Management)	new fee	50.00	\$ -	\$ 1,289.01	\$ (1,289.01)	0%
112	0	-	-	\$ -	\$ -	\$ -	0%
113	STREET USE:	-	-	\$ -	\$ -	\$ -	0%
114	Street Use Permit (temporary Use of Streets, Sidewalk Parkway, Parking Lot or Alleys- one time plus daily) Flat Fee	-	599.00	\$ 222.00	\$ 331.23	\$ (109.23)	67%
115	Street Use Permit (temporary Use of Streets, Sidewalk Parkway, Parking Lot or Alleys Fee Per Each 500 Square Feet Area	No cost calc	-	\$ 25.00	\$ -	\$ 25.00	0%
116	Street Use Permit Violation Fee First Day	No cost calc	-	\$ -	\$ -	\$ -	0%
117	Street Use Permit Violation Fee Each Day After (Amount tripled each day after)	No cost calc	-	\$ -	\$ -	\$ -	0%
118	Street Use Permit Late Penalty or Renewal Fee 50% of total permit amount for the total occupancy duration	No cost calc	-	\$ -	\$ -	\$ -	0%
119	Right of Way - Summary Street/Alley Vacations	new fee	1.00	\$ 6,774.00	\$ 6,067.42	\$ 706.58	112%
120	Easement Quitclaims	new fee	1.00	\$ 5,665.00	\$ 4,993.27	\$ 671.73	113%
121	Technology Surcharge – Shall Apply to All Engineering Related Permits and Services, Including Plan Review, Licenses and Certificates. The Technology Surcharge Shall Not Apply to Charges for Reproduction of City Records, Such as the Printing of Maps Nor for Staff Services Used for the Reproduction of Recorded Documents.	No cost calc	-	\$ -	\$ -	\$ -	0%

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122	Oversize Load Permit-Single Occurrence - Limited by state law	new fee	250.00	\$ 16.00	\$ 171.20	\$ (155.20)	9%
123	Oversize Load Permit-Annual - Limited by state law	new fee	1.00	\$ 90.00	\$ -	\$ 90.00	0%
124	0	-	-	\$ -	\$ -	\$ -	0%
125	MAINTENANCE SERVICES FEES;	-	-	\$ -	\$ -	\$ -	0%
126	Barricade Placement Fee 10 Barricades a Day	-	30.00	\$ 49.00	\$ 54.85	\$ (5.85)	89%
127	Barricade Placement Fee Additional Barricade a Day	-	75.00	\$ 8.00	\$ 9.08	\$ (1.08)	88%
128	Street Tree Permit Application Fee	-	10.00	\$ 155.00	\$ 161.05	\$ (6.05)	96%
129	Indigenous Tree Fees in Public Works Permit Fees Cutting, removing, moving, or encroaching upon a protected indigenous tree 1 to 5 protected indigenous trees	-	20.00	\$ 659.00	\$ 686.16	\$ (27.16)	96%
130	Indigenous Tree Fees in Public Works Permit Fees Cutting, removing, moving, or encroaching upon a protected indigenous tree More than 5 protected indigenous trees	-	5.00	\$ 659.00	\$ 686.16	\$ (27.16)	96%
131	Indigenous Tree Fees in Public Works Permit Fees Conduction an additional site inspection, consulting or monitoring by an arborist, reviewing a permit application revision, or preparing a revised or additional report	-	0.10	\$ 464.00	\$ 482.85	\$ (18.85)	96%
132	Indigenous Tree Fees in Public Works Permit Fees Pruning a protected indigenous tree	-	130.00	\$ 39.00	\$ 41.40	\$ (2.40)	94%
133	Indigenous Tree Fees in Public Works Permit Fees Removing a dead, protected indigenous tree	-	25.00	\$ 87.00	\$ 90.60	\$ (3.60)	96%
134	Indigenous Tree Fees in Public Works Tree Installation Fees 15 Gallon tree	-	1.00	\$ 95.00	\$ 96.73	\$ (1.73)	98%
135	Indigenous Tree Fees in Public Works Tree Installation Fees 24 Inch Box Tree	-	46.00	\$ 95.00	\$ 96.72	\$ (1.72)	98%

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136	Indigenous Tree Fees in Public Works Tree Installation Fees 36 Inch Box Tree (City staff install)	-	0.10	\$ 1,757.00	\$ 1,460.68	\$ 296.32	120%
137	Indigenous Tree Fees in Public Works Tree Installation Fees 48 Inch Box Tree (City staff install)	-	0.10	\$ 2,678.00	\$ 1,951.64	\$ 726.36	137%
138	Indigenous Tree Fees in Public Works Tree Installation Fees 60 Inch Box Tree (City staff install)	-	0.10	\$ 3,858.00	\$ 2,430.90	\$ 1,427.10	159%
139	Non-Regulatory Curb Painting - First 25 feet (NEW PROPOSED)	new fee	3,750.00	\$ 37.00	\$ 43.59	\$ (6.59)	85%
140	Non-Regulatory Curb Painting - Each Additional 25 feet (NEW PROPOSED)	new fee	375.00	\$ 20.00	\$ 22.71	\$ (2.71)	88%
141	Repainting of Non-Regulatory Curb Paint - First 25 feet (NEW PROPOSED)	new fee	1,250.00	\$ 29.00	\$ 32.14	\$ (3.14)	90%
142	Repainting of Non-Regulatory Curb Paint - Each Additional 25 feet (NEW PROPOSED)	new fee	125.00	\$ 20.00	\$ 22.71	\$ (2.71)	88%
143	0	-	-	\$ -	\$ -	\$ -	0%
144	0	-	-	\$ -	\$ -	\$ -	0%
145	0	-	-	\$ -	\$ -	\$ -	0%

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146	PARKING FEES:	-	-	\$ -	\$ -	\$ -	0%
147	0	-	-	\$ -	\$ -	\$ -	0%
148	Market Place Parking (120 S. Maryland Ave) Transient Parking Rate First 90 Minutes without validation	No cost calc	-	\$ -	\$ -	\$ -	0%
149	Market Place Parking (120 S. Maryland Ave) Transient Parking Rate After 90 Minutes	No cost calc	-	\$ -	\$ -	\$ -	0%
150	Market Place Parking (120 S. Maryland Ave) Transient Parking Rate Maximum Fee	No cost calc	-	\$ -	\$ -	\$ -	0%
151	Market Place Parking (120 S. Maryland Ave) Movie ticket validation First 4 hours	No cost calc	-	\$ -	\$ -	\$ -	0%
152	Market Place Parking (120 S. Maryland Ave) Movie ticket validation After 4 hours	No cost calc	-	\$ -	\$ -	\$ -	0%
153	Market Place Parking (120 S. Maryland Ave) Merchant Validation First 2 Hours	No cost calc	-	\$ -	\$ -	\$ -	0%
154	Market Place Parking (120 S. Maryland Ave) Merchant Validation After 2 Hours	No cost calc	-	\$ -	\$ -	\$ -	0%
155	Market Place Parking (120 S. Maryland Ave) Library Validation First 3 Hours	No cost calc	-	\$ -	\$ -	\$ -	0%
156	Market Place Parking (120 S. Maryland Ave) Library Validation After 3 Hours	No cost calc	-	\$ -	\$ -	\$ -	0%
157	Market Place Parking (120 S. Maryland Ave) Church Validation Until 12:00 PM on Sundays	No cost calc	-	\$ -	\$ -	\$ -	0%
158	Market Place Parking (120 S. Maryland Ave) Church Validation After 12:00 PM on Sundays	No cost calc	-	\$ -	\$ -	\$ -	0%
159	Market Place Parking (120 S. Maryland Ave) Parking	No cost calc	-	\$ -	\$ -	\$ -	0%
160	Exchange Parking (115 N. Maryland Ave) Transient Parking Rate First 90 Minutes without validation	No cost calc	-	\$ -	\$ -	\$ -	0%
161	Exchange Parking (115 N. Maryland Ave) Transient Parking Rate After 90 Minutes	No cost calc	-	\$ -	\$ -	\$ -	0%
162	Exchange Parking (115 N. Maryland Ave) Transient Parking Rate Maximum Fee	No cost calc	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Public Works - Engineering

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
163	Exchange Parking (115 N. Maryland Ave) Monthly Parking	No cost calc	-	\$ -	\$ -	\$ -	0%
164	Exchange Parking (115 N. Maryland Ave) Movie ticket validation First 4 hours	No cost calc	-	\$ -	\$ -	\$ -	0%
165	Exchange Parking (115 N. Maryland Ave) Movie ticket validation After 4 hours	No cost calc	-	\$ -	\$ -	\$ -	0%
166	The Orange Street Parking Structure (222 N. Orange St.) Transient Parking Rate First 90 Minutes without validation	No cost calc	-	\$ -	\$ -	\$ -	0%
167	The Orange Street Parking Structure (222 N. Orange St.) Transient Parking Rate After 90 Minutes	No cost calc	-	\$ -	\$ -	\$ -	0%
168	The Orange Street Parking Structure (222 N. Orange St.) Transient Parking Rate Maximum Fee	No cost calc	-	\$ -	\$ -	\$ -	0%
169	The Orange Street Parking Structure (222 N. Orange St.) Monthly Parking	No cost calc	-	\$ -	\$ -	\$ -	0%
170	The Orange Street Parking Structure (222 N. Orange St.) Movie ticket validation First 4 hours	No cost calc	-	\$ -	\$ -	\$ -	0%
171	The Orange Street Parking Structure (222 N. Orange St.) Movie ticket validation After 4 hours	No cost calc	-	\$ -	\$ -	\$ -	0%
172	Glendale Transportation Center Monthly Parking for Employees of surrounding businesses - BELONGS IN TRANSIT FEES	No cost calc	-	\$ -	\$ -	\$ -	0%
173	On-Street Parking Meter Rates in Downtown	No cost calc	-	\$ -	\$ -	\$ -	0%
174	Brand Blvd. Parking Meter Rates in Downtown	No cost calc	-	\$ -	\$ -	\$ -	0%
175	Off-Street Parking Meter Rates in Downtown	No cost calc	-	\$ -	\$ -	\$ -	0%
176	On-Street Parking Meter Rates in Montrose	No cost calc	-	\$ -	\$ -	\$ -	0%
177	Off-Street Parking Meter Rates in Montrose	No cost calc	-	\$ -	\$ -	\$ -	0%
178	On-Street Parking Meter Rates near GCC	No cost calc	-	\$ -	\$ -	\$ -	0%
179	JPA - Off-Street Parking Meter Rates near GCC	No cost calc	-	\$ -	\$ -	\$ -	0%
180	JPA - City Parking Lot #32	No cost calc	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Public Works - Engineering

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
181	Appeal of Preferential Parking Decision by Transportation and Parking Commission to the City Council	new fee	0.01	\$ -	\$ 1,225.23	\$ (1,225.23)	0%
182	Preferential Parking Permit Fee; Citywide (City staff processing cost and contractor unit charge included)	-	1,500.00	\$ 25.00	\$ 31.86	\$ (6.86)	78%
183	Preferential Parking Guest Permit Fee; Citywide (City staff processing cost and contractor unit charge included)	-	1,500.00	\$ 25.00	\$ 31.86	\$ (6.86)	78%
184	Preferential Parking Daily Guest Permit (City staff processing cost and contractor unit charge included)	Free	3,000.00	\$ -	\$ 6.17	\$ (6.17)	0%
185	Special District Daily Guest Parking Permit; 0-30 Permits (South Brand Blvd. District)(City staff processing cost and contractor unit charge included)	No cost calc	-	\$ -	\$ -	\$ -	0%
186	Special District Daily Guest Parking Permit; 31 and over (South Brand Blvd. District)(City staff processing cost and contractor unit charge included)	No cost calc	-	\$ -	\$ -	\$ -	0%
187	Special District Non-Resident Parking Permit; (South Brand Blvd. District)(City staff processing cost and contractor unit charge included)	No cost calc	-	\$ -	\$ -	\$ -	0%
188	Parking Garage Keycard Activation Fee	No cost calc	-	\$ -	\$ -	\$ -	0%
189	0	-	-	\$ -	\$ -	\$ -	0%
190	0	-	-	\$ -	\$ -	\$ -	0%
191	0	-	-	\$ -	\$ -	\$ -	0%
192	0	-	-	\$ -	\$ -	\$ -	0%
193	Reserved Parking Application Processing Fee Only	new fee	400.00	\$ 117.00	\$ -	\$ 117.00	0%
194	0	-	-	\$ -	\$ -	\$ -	0%
195	0	-	-	\$ -	\$ -	\$ -	0%
196	0	-	-	\$ -	\$ -	\$ -	0%
197	0	-	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
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Public Works - Engineering

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
198	FULL COST RECOVERY RATES (HOURLY STAFF RATES:	-	-	\$ -	\$ -	\$ -	0%
199	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director or His/Her Designee)	-	-	\$ -	\$ -	\$ -	0%
200	Customer Service Representative (per hour)	-	-	\$ 35.04	\$ 89.75	\$ (54.71)	39%
201	Civil Engineering Assistant (per hour)	-	-	\$ 76.08	\$ 128.56	\$ (52.48)	59%
202	Civil Engineering Associate (per hour)	-	-	\$ 94.00	\$ 151.01	\$ (57.01)	62%
203	Civil Engineer II (per hour)	-	-	\$ 126.00	\$ 185.16	\$ (59.16)	68%
204	Sr. Civil Engineer (per hour)	-	-	\$ 137.89	\$ 204.85	\$ (66.96)	67%
205	Principal Civil Engineer (per hour)	-	-	\$ 146.64	\$ 220.38	\$ (73.74)	67%
206	Engineering Technician (per hour)	-	-	\$ 68.21	\$ 105.98	\$ (37.77)	64%
207	0	-	-	\$ -	\$ -	\$ -	0%
208	Principal Engineering Tech (per hour)	-	-	\$ 99.60	\$ 156.16	\$ (56.56)	64%
209	Traffic Engineer Assistant (per hour)	-	-	\$ 91.81	\$ 125.60	\$ (33.79)	73%
210	Traffic Engineer II (per hour)	-	-	\$ 90.61	\$ 185.76	\$ (95.15)	49%
211	Engineering Aide (per hour)	-	-	\$ -	\$ 88.64	\$ (88.64)	0%
212	0	-	-	\$ -	\$ -	\$ -	0%
213	0	-	-	\$ -	\$ -	\$ -	0%
214	Project Manager (per hour)	-	-	\$ 107.69	\$ 172.33	\$ (64.64)	62%
215	0	-	-	\$ -	\$ -	\$ -	0%
216	0	-	-	\$ -	\$ -	\$ -	0%
217	Construction Inspector (per hour)	-	-	\$ 85.84	\$ 145.45	\$ (59.61)	59%
218	0	-	-	\$ -	\$ -	\$ -	0%
219	Construction Services Manager (per hour)	-	-	\$ 104.81	\$ 185.73	\$ (80.92)	56%
220	Sr. Survey Technician (per hour)	-	-	\$ 81.96	\$ 145.80	\$ (63.84)	56%
221	Survey Party Chief (per hour)	-	-	\$ 97.16	\$ 156.68	\$ (59.52)	62%
222	0	-	-	\$ -	\$ -	\$ -	0%
223	Office Specialist I (per hour)	-	-	\$ 42.90	\$ 103.25	\$ (60.35)	42%
224	Administrative Analyst (per hour)	-	-	\$ 78.02	\$ 138.31	\$ (60.29)	56%
225	Real Property Agent (per hour)	-	-	\$ 69.23	\$ 104.17	\$ (34.94)	66%
226	City Engineer (per hour)	-	-	\$ 178.37	\$ 190.50	\$ (12.13)	94%
227	Director of Public Works (per hour)	-	-	\$ 183.10	\$ 292.77	\$ (109.67)	63%
228	Civil Engineer I (per hour)	-	-	\$ 100.42	\$ 166.11	\$ (65.69)	60%
229	GIS Analyst (per hour)	-	-	\$ 105.68	\$ 168.58	\$ (62.90)	63%
230	Administrative Associate (per hour)	-	-	\$ -	\$ 129.50	\$ (129.50)	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Public Works - Engineering

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
231	Assistant IW Administrator (per hour)	-	-	\$ -	\$ 187.80	\$ (187.80)	0%
232	0	-	-	\$ -	\$ -	\$ -	0%
233	0	-	-	\$ -	\$ -	\$ -	0%
234	Assistant Parking Manager (per hour)	-	-	\$ 64.58	\$ 130.94	\$ (66.36)	49%
235	Parking Manager (per hour)	-	-	\$ 91.01	\$ 150.28	\$ (59.27)	61%
236	Parking Meter Collector / Repair (per hour)	-	-	\$ -	\$ 118.49	\$ (118.49)	0%
237	Recycling Coordinator (per hour)	-	-	\$ -	\$ 145.83	\$ (145.83)	0%
238	Deputy Director of PW / IWM	-	-	\$ -	\$ 216.18	\$ (216.18)	0%
239	Arborist Crew Supervisor (per hour)	-	-	\$ 80.61	\$ 139.57	\$ (58.96)	58%
240	Sr. Tree Trimmer (per hour)	-	-	\$ 72.06	\$ 130.54	\$ (58.48)	55%
241	Tree Trimmer (per hour)	-	-	\$ 65.87	\$ 123.96	\$ (58.09)	53%
242	Maintenance Worker - Tree Crew (per hour)	-	-	\$ 46.78	\$ 105.68	\$ (58.90)	44%
243	Arborist Technician (per hour)	-	-	\$ 62.65	\$ 119.48	\$ (56.83)	52%
244	0	-	-	\$ -	\$ -	\$ -	0%
245	0	-	-	\$ -	\$ -	\$ -	0%
246	Office Operations Supervisor (per hour)	-	-	\$ 56.28	\$ 111.65	\$ (55.37)	50%
247	Traffic Painter (per hour)	-	-	\$ 54.20	\$ 114.71	\$ (60.51)	47%
248	0	-	-	\$ -	\$ -	\$ -	0%
249	0	-	-	\$ -	\$ -	\$ -	0%
250	0	-	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Public Works - Engineering

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
251	NON-FEE ACTIVITIES:	-	-	\$ -	\$ -	\$ -	0%
252	Counter / General Assistance: Pre-Project Support (annual)	-	-	\$ -	\$ -	\$ -	0%
253	Counter / General Assistance: Public Information (general, non-project) & Direct Assistance (e.g., speed bumps, stop signs, etc.) - not recoverable (annual)	-	-	\$ -	\$ 318,032.59	\$ (318,032.59)	0%
254	CIP (annual)	-	-	\$ -	\$ 3,313,390.55	\$ (3,313,390.55)	0%
255	Other City Projects (annual)	-	-	\$ -	\$ 199,578.11	\$ (199,578.11)	0%
256	General Plan Update (annual)	-	-	\$ -	\$ -	\$ -	0%
257	Zoning Ordinance / Development Code Update (annual)	-	-	\$ -	\$ -	\$ -	0%
258	PC / Other Commission Support (annual)	-	-	\$ -	\$ -	\$ -	0%
259	Council / Constituent Referrals (annual)	-	-	\$ -	\$ 929.43	\$ (929.43)	0%
260	CEQA Support - Public Projects (annual)	-	-	\$ -	\$ 123,575.86	\$ (123,575.86)	0%
261	Neighborhood Planning/Meetings (annual)	-	-	\$ -	\$ -	\$ -	0%
262	Non-CIP ROW (annual)	-	-	\$ -	\$ 1,161,250.90	\$ (1,161,250.90)	0%
263	Development Impact Fee Report (annual)	-	-	\$ -	\$ -	\$ -	0%
264	Pavement Management Program (annual)	-	-	\$ -	\$ 294.19	\$ (294.19)	0%
265	Parking Enforcement & Support (annual)	-	-	\$ -	\$ 1,087,351.02	\$ (1,087,351.02)	0%
266	Other Non-Fee Activities (annual)	-	-	\$ -	\$ 1,721,501.70	\$ (1,721,501.70)	0%
267	GIS Maintenance & Updating (annual)	-	-	\$ -	\$ -	\$ -	0%
268	GIS - Other Departments (annual)	-	-	\$ -	\$ 2,941.82	\$ (2,941.82)	0%
269	0	-	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Public Works - Engineering

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
270	SUPPPORT TO OTHER DEPARTMENTS / DIVISIONS:	-	-	\$ -	\$ -	\$ -	0%
271	Support to Building (annual)	-	-	\$ -	\$ 206,117.05	\$ (206,117.05)	0%
272	Support to Code Enforcement - Zoning (annual)	-	-	\$ -	\$ -	\$ -	0%
273	Support to Code Enforcement - Building (annual)	-	-	\$ -	\$ 1,930.40	\$ (1,930.40)	0%
274	Support to Code Enforcement - Other (annual)	-	-	\$ -	\$ 5,048.15	\$ (5,048.15)	0%
275	Support to Planning (annual)	-	-	\$ -	\$ 89,708.70	\$ (89,708.70)	0%
276	Support to Neighborhood Services - General (annual)	-	-	\$ -	\$ 386.09	\$ (386.09)	0%
277	Support to Police (annual)	-	-	\$ -	\$ 9,759.78	\$ (9,759.78)	0%
278	Support to Fire - Operations (annual)	-	-	\$ -	\$ 7,288.96	\$ (7,288.96)	0%
279	Support to Fire - Prevention (annual)	-	-	\$ -	\$ 580.89	\$ (580.89)	0%
280	Support to Fire - Haz Mat (annual)	-	-	\$ -	\$ -	\$ -	0%
281	Support to Housing (annual)	-	-	\$ -	\$ -	\$ -	0%
282	Support to (placeholder) (annual)	-	-	\$ -	\$ -	\$ -	0%
283	0	-	-	\$ -	\$ -	\$ -	0%
284	Support to All Other Departments (annual)	-	-	\$ -	\$ 67,255.30	\$ (67,255.30)	0%
285	Support to Other Agencies and Jurisdictions (annual)	-	-	\$ -	\$ 15,991.52	\$ (15,991.52)	0%
	END OF FEE LIST						

TOTALS:

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Public Works - Engineering

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
1	GRADING PLAN CHECK:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	Land Development - Grading Plan Check 0-1,000 cubic yards	\$ 53,217.00	\$ 54,384.48	\$ (1,167.48)	98%	\$ 53,217.00	\$ 54,384.48	\$ (1,167.48)	98%
3	Land Development - Grading Plan Check 1,001-10,000 cubic yards Each additional 1,000 cubic yards or fraction thereof	\$ 8,610.00	\$ -	\$ 8,610.00	0%	\$ 8,610.00	\$ -	\$ 8,610.00	0%
4	Land Development - Grading Plan Check - 10,000 and greater cubic yards First 10,000 cubic yards	\$ 22,676.00	\$ 23,203.36	\$ (527.36)	98%	\$ 22,676.00	\$ 23,203.36	\$ (527.36)	98%
5	Land Development - Grading Plan Check 10,001 or greater, each additional 10,000 cubic yards or fraction thereof	\$ 5,943.00	\$ 6,080.69	\$ (137.69)	98%	\$ 5,943.00	\$ 6,080.69	\$ (137.69)	98%
6	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
7	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
8	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
9	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
10	GRADING INSPECTION / PERMITS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	Land Development - Grading Permits 0 - 1,000 cubic yards	\$ 67,878.00	\$ 70,076.88	\$ (2,198.88)	97%	\$ 67,878.00	\$ 70,076.88	\$ (2,198.88)	97%
12	Land Development - Grading Permits 1,001-10,000 cubic yards Each additional 1,000 cubic yards or fraction thereof	\$ 5,670.00	\$ -	\$ 5,670.00	0%	\$ 5,670.00	\$ -	\$ 5,670.00	0%
13	Land Development - Grading Permits 10,001 or greater cubic yards First 10,000 cubic yards	\$ 19,800.00	\$ 20,117.04	\$ (317.04)	98%	\$ 19,800.00	\$ 20,117.04	\$ (317.04)	98%
14	Land Development - Grading Permits 10,001 or greater, each additional 10,000 cubic yards or fraction thereof	\$ 16,044.00	\$ 16,291.87	\$ (247.87)	98%	\$ 16,044.00	\$ 16,291.87	\$ (247.87)	98%
15	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
16	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
17	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
18	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
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Public Works - Engineering

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
19	MAP ANALYSIS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
20	The Map Analysis fees reflect the fixed costs for a contractor to provide the services to the City. These costs do not include the City's "Land Development - Engineering & Processing Fee" (Tract or Parcel). This fee will be added to the Map Analysis fees.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
21	Land Development - Map Analysis for Parcels - 1-4 Parcels (Up to Three Reviews)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
22	Land Development - Map Analysis for Parcels - 5-10 Parcels (Up to Three Reviews)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
23	Land Development - Map Analysis for Parcels - 11-50 Parcels (Up to Three Reviews)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
24	Land Development - Map Analysis for Parcels - 51 or more Parcels (Up to Three Reviews)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
25	Land Development - Map Analysis for Parcels - Fourth & Fifth Submittal of Originals and/or prints	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
26	Land Development - Map Analysis for Parcels - Sixth & Seventh Submittal of Originals and/or prints	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	Land Development - Map Analysis for Parcels - Eight & Each Subsequent Submittal of Original and/or prints	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
28	Land Development - Easement Checking for Parcels	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
29	Land Development - Verification of conditions for Parcel Maps	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Public Works - Engineering

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
30	Land Development - Map Analysis for Tracts - 1-5 Lots (Up to three reviews)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
31	Land Development - Map Analysis for Tracts - 6-10 Lots (Up to three reviews)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	Land Development - Map Analysis for Tracts - 11-25 Lots (Up to three reviews plus \$17 per Lot in excess of 10 Lots)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
33	Land Development - Map Analysis for Tracts - 26-50 Lots (Up to three reviews plus \$17 per Lot in excess of 10 Lots)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
34	Land Development - Map Analysis for Tracts - 51-100 Lots (Up to three reviews plus \$10 per Lot in excess of 50 Lots)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
35	Land Development - Map Analysis for Tracts - 101-150 Lots (Up to three reviews plus \$5 per Lot in excess of 100 Lots)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
36	Land Development - Map Analysis for Tracts - 151 or more Lots (Up to three reviews plus \$5/Lot in excess of 100 Lots)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
37	Land Development - Map Analysis for Tracts - Fourth and Fifth Submittal of Originals and/or prints	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
38	Land Development - Map Analysis for Tracts - Sixth & Seventh Submittal of Originals and/or prints	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
39	Land Development - Map Analysis for Tracts - Eight & Each Subsequent Submittal of Original and/or prints	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
40	Land Development - Easement Checking for Tracts	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
41	Land Development - Verification of conditions for Tract Maps	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Glendale
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RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
42	Land Development - Monument Inspection	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
43	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
44	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
45	OTHER LAND DEVELOPMENT FEES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
46	Land Development - Engineering Permit	\$ 5,109.00	\$ 4,902.56	\$ 206.44	104%	\$ 5,109.00	\$ 4,902.56	\$ 206.44	104%
47	Land Development - Certificate of Correction Plan Checking Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
48	Land Development - Engineering & Processing Fee - Tract Map	\$ 18,336.00	\$ 18,463.02	\$ (127.02)	99%	\$ 18,336.00	\$ 18,463.02	\$ (127.02)	99%
49	Land Development - Engineering & Processing Fee - Parcel Map	\$ 2,848.00	\$ 2,856.77	\$ (8.77)	100%	\$ 2,848.00	\$ 2,856.77	\$ (8.77)	100%
50	Land Development - Improvement Plan Check Fees Based on 20 Scale Plans Up to Three Reviews	\$ 50,206.00	\$ 59,876.70	\$ (9,670.70)	84%	\$ 50,206.00	\$ 59,876.70	\$ (9,670.70)	84%
51	Land Development - Improvement Plan Check Fees Based on 20 Scale Plans for Each Subsequent Review (After the 1st Three Reviews)	\$ 814.00	\$ 998.12	\$ (184.12)	82%	\$ 814.00	\$ 998.12	\$ (184.12)	82%
52	Land Development - Penalty for Grading Without an Approved Grading Permit****	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
53	Land Development - Wet Weather Erosion Control Plan Review****	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	Land Development - Penalty for Storm Water Pollution Prevention Plan Non-Compliance****	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
55	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
56	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
57	Right of Way - Street/Alley Vacations	\$ 29,964.00	\$ 27,990.78	\$ 1,973.22	107%	\$ 29,964.00	\$ 27,990.78	\$ 1,973.22	107%
58	Low Impact Development Fee	\$ -	\$ 8,283.66	\$ (8,283.66)	0%	\$ -	\$ 8,283.66	\$ (8,283.66)	0%
59	Stormwater Pollution Prevention Plan Fee	\$ -	\$ 6,197.60	\$ (6,197.60)	0%	\$ -	\$ 6,197.60	\$ (6,197.60)	0%
60	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
61	CONSTRUCTION & ROW PERMITS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	Construction - Encroachment Permit	\$ 40,656.00	\$ 48,532.40	\$ (7,876.40)	84%	\$ 40,656.00	\$ 48,532.40	\$ (7,876.40)	84%
63	Construction - Excavation Permits (application, processing, and inspection) Application for Permit (non-refundable)	\$ 425,500.00	\$ 450,255.00	\$ (24,755.00)	95%	\$ 425,500.00	\$ 450,255.00	\$ (24,755.00)	95%
64	Construction - Excavation Permits (application, processing, and inspection) Blanket Permit	\$ 88,800.00	\$ 99,018.00	\$ (10,218.00)	90%	\$ 88,800.00	\$ 99,018.00	\$ (10,218.00)	90%
65	Construction - Excavation Permits (application, processing, and inspection) Late Application Fee (non-refundable)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
66	Construction - Excavation Permits (application, processing, and inspection) Inspection Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
67	Construction - Excavation Permits—Special Deposit Fee or Rates Asphalt Pavement	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
68	Construction - Excavation Permits—Special Deposit Fee or Rates Concrete Pavement & Gutter	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
69	Construction - Excavation Permits—Special Deposit Fee or Rates Concrete Driveway, Sidewalk & Apron	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
70	Construction - Excavation Permits—Special Deposit Fee or Rates Concrete Sidewalk	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
71	Construction - Excavation Permits—Special Deposit Fee or Rates Concrete Curb	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
72	Construction - Excavation Permits—Special Deposit Fee or Rates Saw Cutting	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
73	Construction - Excavation Permits—Special Deposit Fee or Rates Non-standard Sidewalk	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
74	Construction - Excavation Permits—Special Deposit Fee or Rates Minimum Charge	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
75	Construction - Right of Way Improvements—Permit & Inspection Application Fees	\$ 37,310.00	\$ 43,031.10	\$ (5,721.10)	87%	\$ 37,310.00	\$ 43,031.10	\$ (5,721.10)	87%

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76	Construction - Right of Way Improvements—Permit and Inspection Fees Each Driveway—1st . 16' of width at curb	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
77	Construction - Right of Way Improvements—Permit and Inspection Fees Each Driveway—over 16'	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
78	Construction - Right of Way Improvements—Permit and Inspection Fees Curb & Gutter—1st . 10 lineal feet	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
79	Construction - Right of Way Improvements—Permit and Inspection Fees Curb & Gutter—over 10'	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
80	Construction - Right of Way Improvements—Permit and Inspection Fees Sidewalk—1st . 100 sq.ft.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
81	Construction - Right of Way Improvements—Permit and Inspection Fees Sidewalk—over 100 sq.ft.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
82	Construction - Right of Way Improvements—Permit and Inspection Fees Drain Repair or Installation—1st drain	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
83	Construction - Right of Way Improvements—Permit and Inspection Fees Drain Repair or Installation—ea. additional	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
84	Construction - Right of Way Improvements—Permit and Inspection Fees Asphalt Driveway (Temporary Permit)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
85	Construction - Right of Way Improvements—Permit and Inspection Fees Minimum Inspection Fee (hourly rate)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
86	Right of Way Improvements - Address Painting Permit	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
87	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
88	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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89	DOCUMENT AND RECORDS FEES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
90	GIS MAP - Topo. Building/Aerials - C-size (18"x24") or Smaller	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
91	GIS MAP - Topo. Building/Aerials - GTR than C-size (18"x24")	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
92	Miscellaneous Fee - Metropolitan Topographic Maps 24" x 36" (D-size)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
93	Miscellaneous Fee - City Map with Street Index 24" X 36" (D-size)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
94	Miscellaneous Fee - City Map with Street Index 36" x 44" (D-size)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
95	Digital Data Labor to copy, organize, translate, convert and download data onto magnetic media	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
96	Digital Data Compact Disks	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
97	Digital Data DVD Disks	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
98	Annual Public Records Services (annual hours)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
99	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
100	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
101	OTHER PUBLIC WORKS / ENGINEERING FEES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
102	New Sidewalk Dining Permit	\$ 1,000.00	\$ 3,950.30	\$ (2,950.30)	25%	\$ 1,000.00	\$ 3,950.30	\$ (2,950.30)	25%
103	New Sidewalk Dining Permit; Additional Fee; Based on the Area of Sidewalk Occupied; When Permit is approved	\$ 2.00	\$ -	\$ 2.00	0%	\$ 2.00	\$ -	\$ 2.00	0%
104	Sidewalk Dining Permit - Renewal	\$ 5,850.00	\$ 43,166.76	\$ (37,316.76)	14%	\$ 5,850.00	\$ 43,166.76	\$ (37,316.76)	14%
105	Sidewalk Dining Permit - Renewal; Additional Fee; Based on the Area of Sidewalk Occupied; When Permit is approved	\$ 1.00	\$ -	\$ 1.00	0%	\$ 1.00	\$ -	\$ 1.00	0%
106	Pedestrian Signs	\$ 204.00	\$ 590.10	\$ (386.10)	35%	\$ 204.00	\$ 590.10	\$ (386.10)	35%
107	Wireless Communication Facility Application Processing Fee (Actual Cost @ Staff Hourly Rates)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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108	Wireless Communication Facility Encroachment Permit Expert Review (Actual Cost @ Staff Hourly Rates)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
109	Covenants and Agreement	\$ 46,755.00	\$ 34,555.95	\$ 12,199.05	135%	\$ 46,755.00	\$ 34,555.95	\$ 12,199.05	135%
110	Parkway Landscaping Permit	\$ -	\$ 1,590.00	\$ (1,590.00)	0%	\$ -	\$ 1,590.00	\$ (1,590.00)	0%
111	Private Hauler Permit (Integrated Waste Management)	\$ -	\$ 64,450.50	\$ (64,450.50)	0%	\$ -	\$ 64,450.50	\$ (64,450.50)	0%
112	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
113	STREET USE:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
114	Street Use Permit (temporary Use of Streets, Sidewalk Parkway, Parking Lot or Alleys- one time plus daily) Flat Fee	\$ 132,978.00	\$ 198,406.77	\$ (65,428.77)	67%	\$ 132,978.00	\$ 198,406.77	\$ (65,428.77)	67%
115	Street Use Permit (temporary Use of Streets, Sidewalk Parkway, Parking Lot or Alleys Fee Per Each 500 Square Feet Area	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
116	Street Use Permit Violation Fee First Day	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
117	Street Use Permit Violation Fee Each Day After (Amount tripled each day after)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
118	Street Use Permit Late Penalty or Renewal Fee 50% of total permit amount for the total occupancy duration	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
119	Right of Way - Summary Street/Alley Vacations	\$ 6,774.00	\$ 6,067.42	\$ 706.58	112%	\$ 6,774.00	\$ 6,067.42	\$ 706.58	112%
120	Easement Quitclaims	\$ 5,665.00	\$ 4,993.27	\$ 671.73	113%	\$ 5,665.00	\$ 4,993.27	\$ 671.73	113%
121	Technology Surcharge – Shall Apply to All Engineering Related Permits and Services, Including Plan Review, Licenses and Certificates. The Technology Surcharge Shall Not Apply to Charges for Reproduction of City Records, Such as the Printing of Maps Nor for Staff Services Used for the Reproduction of Recorded Documents.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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122	Oversize Load Permit-Single Occurrence - Limited by state law	\$ 4,000.00	\$ 42,800.00	\$ (38,800.00)	9%	\$ 4,000.00	\$ 42,800.00	\$ (38,800.00)	9%
123	Oversize Load Permit-Annual - Limited by state law	\$ 90.00	\$ -	\$ 90.00	0%	\$ 90.00	\$ -	\$ 90.00	0%
124	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
125	MAINTENANCE SERVICES FEES;	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
126	Barricade Placement Fee 10 Barricades a Day	\$ 1,470.00	\$ 1,645.50	\$ (175.50)	89%	\$ 1,470.00	\$ 1,645.50	\$ (175.50)	89%
127	Barricade Placement Fee Additional Barricade a Day	\$ 600.00	\$ 681.00	\$ (81.00)	88%	\$ 600.00	\$ 681.00	\$ (81.00)	88%
128	Street Tree Permit Application Fee	\$ 1,550.00	\$ 1,610.50	\$ (60.50)	96%	\$ 1,550.00	\$ 1,610.50	\$ (60.50)	96%
129	Indigenous Tree Fees in Public Works Permit Fees Cutting, removing, moving, or encroaching upon a protected indigenous tree 1 to 5 protected indigenous trees	\$ 13,180.00	\$ 13,723.20	\$ (543.20)	96%	\$ 13,180.00	\$ 13,723.20	\$ (543.20)	96%
130	Indigenous Tree Fees in Public Works Permit Fees Cutting, removing, moving, or encroaching upon a protected indigenous tree More than 5 protected indigenous trees	\$ 3,295.00	\$ 3,430.80	\$ (135.80)	96%	\$ 3,295.00	\$ 3,430.80	\$ (135.80)	96%
131	Indigenous Tree Fees in Public Works Permit Fees Conduction an additional site inspection, consulting or monitoring by an arborist, reviewing a permit application revision, or preparing a revised or additional report	\$ 46.40	\$ 48.29	\$ (1.89)	96%	\$ 46.40	\$ 48.29	\$ (1.89)	96%
132	Indigenous Tree Fees in Public Works Permit Fees Pruning a protected indigenous tree	\$ 5,070.00	\$ 5,382.00	\$ (312.00)	94%	\$ 5,070.00	\$ 5,382.00	\$ (312.00)	94%
133	Indigenous Tree Fees in Public Works Permit Fees Removing a dead, protected indigenous tree	\$ 2,175.00	\$ 2,265.00	\$ (90.00)	96%	\$ 2,175.00	\$ 2,265.00	\$ (90.00)	96%
134	Indigenous Tree Fees in Public Works Tree Installation Fees 15 Gallon tree	\$ 95.00	\$ 96.73	\$ (1.73)	98%	\$ 95.00	\$ 96.73	\$ (1.73)	98%
135	Indigenous Tree Fees in Public Works Tree Installation Fees 24 Inch Box Tree	\$ 4,370.00	\$ 4,449.12	\$ (79.12)	98%	\$ 4,370.00	\$ 4,449.12	\$ (79.12)	98%

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136	Indigenous Tree Fees in Public Works Tree Installation Fees 36 Inch Box Tree (City staff install)	\$ 175.70	\$ 146.07	\$ 29.63	120%	\$ 175.70	\$ 146.07	\$ 29.63	120%
137	Indigenous Tree Fees in Public Works Tree Installation Fees 48 Inch Box Tree (City staff install)	\$ 267.80	\$ 195.16	\$ 72.64	137%	\$ 267.80	\$ 195.16	\$ 72.64	137%
138	Indigenous Tree Fees in Public Works Tree Installation Fees 60 Inch Box Tree (City staff install)	\$ 385.80	\$ 243.09	\$ 142.71	159%	\$ 385.80	\$ 243.09	\$ 142.71	159%
139	Non-Regulatory Curb Painting - First 25 feet (NEW PROPOSED)	\$ 138,750.00	\$ 163,462.50	\$ (24,712.50)	85%	\$ 138,750.00	\$ 163,462.50	\$ (24,712.50)	85%
140	Non-Regulatory Curb Painting - Each Additional 25 feet (NEW PROPOSED)	\$ 7,500.00	\$ 8,516.25	\$ (1,016.25)	88%	\$ 7,500.00	\$ 8,516.25	\$ (1,016.25)	88%
141	Repainting of Non-Regulatory Curb Paint - First 25 feet (NEW PROPOSED)	\$ 36,250.00	\$ 40,175.00	\$ (3,925.00)	90%	\$ 36,250.00	\$ 40,175.00	\$ (3,925.00)	90%
142	Repainting of Non-Regulatory Curb Paint - Each Additional 25 feet (NEW PROPOSED)	\$ 2,500.00	\$ 2,838.75	\$ (338.75)	88%	\$ 2,500.00	\$ 2,838.75	\$ (338.75)	88%
143	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
144	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
145	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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146	PARKING FEES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
147	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
148	Market Place Parking (120 S. Maryland Ave) Transient Parking Rate First 90 Minutes without validation	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
149	Market Place Parking (120 S. Maryland Ave) Transient Parking Rate After 90 Minutes	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
150	Market Place Parking (120 S. Maryland Ave) Transient Parking Rate Maximum Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
151	Market Place Parking (120 S. Maryland Ave) Movie ticket validation First 4 hours	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
152	Market Place Parking (120 S. Maryland Ave) Movie ticket validation After 4 hours	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
153	Market Place Parking (120 S. Maryland Ave) Merchant Validation First 2 Hours	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
154	Market Place Parking (120 S. Maryland Ave) Merchant Validation After 2 Hours	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
155	Market Place Parking (120 S. Maryland Ave) Library Validation First 3 Hours	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
156	Market Place Parking (120 S. Maryland Ave) Library Validation After 3 Hours	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
157	Market Place Parking (120 S. Maryland Ave) Church Validation Until 12:00 PM on Sundays	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
158	Market Place Parking (120 S. Maryland Ave) Church Validation After 12:00 PM on Sundays	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
159	Market Place Parking (120 S. Maryland Ave) Parking	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
160	Exchange Parking (115 N. Maryland Ave) Transient Parking Rate First 90 Minutes without validation	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
161	Exchange Parking (115 N. Maryland Ave) Transient Parking Rate After 90 Minutes	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
162	Exchange Parking (115 N. Maryland Ave) Transient Parking Rate Maximum Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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163	Exchange Parking (115 N. Maryland Ave) Monthly Parking	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
164	Exchange Parking (115 N. Maryland Ave) Movie ticket validation First 4 hours	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
165	Exchange Parking (115 N. Maryland Ave) Movie ticket validation After 4 hours	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
166	The Orange Street Parking Structure (222 N. Orange St.) Transient Parking Rate First 90 Minutes without validation	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
167	The Orange Street Parking Structure (222 N. Orange St.) Transient Parking Rate After 90 Minutes	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
168	The Orange Street Parking Structure (222 N. Orange St.) Transient Parking Rate Maximum Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
169	The Orange Street Parking Structure (222 N. Orange St.) Monthly Parking	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
170	The Orange Street Parking Structure (222 N. Orange St.) Movie ticket validation First 4 hours	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
171	The Orange Street Parking Structure (222 N. Orange St.) Movie ticket validation After 4 hours	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
172	Glendale Transportation Center Monthly Parking for Employees of surrounding businesses - BELONGS IN TRANSIT FEES	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
173	On-Street Parking Meter Rates in Downtown	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
174	Brand Blvd. Parking Meter Rates in Downtown	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
175	Off-Street Parking Meter Rates in Downtown	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
176	On-Street Parking Meter Rates in Montrose	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
177	Off-Street Parking Meter Rates in Montrose	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
178	On-Street Parking Meter Rates near GCC	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
179	JPA - Off-Street Parking Meter Rates near GCC	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
180	JPA - City Parking Lot #32	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
181	Appeal of Preferential Parking Decision by Transportation and Parking Commission to the City Council	\$ -	\$ 12.25	\$ (12.25)	0%	\$ -	\$ 12.25	\$ (12.25)	0%
182	Preferential Parking Permit Fee; Citywide (City staff processing cost and contractor unit charge included)	\$ 37,500.00	\$ 47,790.00	\$ (10,290.00)	78%	\$ 37,500.00	\$ 47,790.00	\$ (10,290.00)	78%
183	Preferential Parking Guest Permit Fee; Citywide (City staff processing cost and contractor unit charge included)	\$ 37,500.00	\$ 47,790.00	\$ (10,290.00)	78%	\$ 37,500.00	\$ 47,790.00	\$ (10,290.00)	78%
184	Preferential Parking Daily Guest Permit (City staff processing cost and contractor unit charge included)	\$ -	\$ 18,510.00	\$ (18,510.00)	0%	\$ -	\$ 18,510.00	\$ (18,510.00)	0%
185	Special District Daily Guest Parking Permit; 0-30 Permits (South Brand Blvd. District)(City staff processing cost and contractor unit charge included)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
186	Special District Daily Guest Parking Permit; 31 and over (South Brand Blvd. District)(City staff processing cost and contractor unit charge included)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
187	Special District Non-Resident Parking Permit; (South Brand Blvd. District)(City staff processing cost and contractor unit charge included)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
188	Parking Garage Keycard Activation Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
189	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
190	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
191	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
192	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
193	Reserved Parking Application Processing Fee Only	\$ 46,800.00	\$ -	\$ 46,800.00	0%	\$ 46,800.00	\$ -	\$ 46,800.00	0%
194	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
195	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
196	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
197	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Public Works - Engineering

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
198	FULL COST RECOVERY RATES (HOURLY STAFF RATES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
199	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director or His/Her Designee)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
200	Customer Service Representative (per hour)	\$ -	\$ 89.75	\$ (89.75)	0%	\$ -	\$ -	\$ -	0%
201	Civil Engineering Assistant (per hour)	\$ -	\$ 128.56	\$ (128.56)	0%	\$ -	\$ -	\$ -	0%
202	Civil Engineering Associate (per hour)	\$ -	\$ 151.01	\$ (151.01)	0%	\$ -	\$ -	\$ -	0%
203	Civil Engineer II (per hour)	\$ -	\$ 185.16	\$ (185.16)	0%	\$ -	\$ -	\$ -	0%
204	Sr. Civil Engineer (per hour)	\$ -	\$ 204.85	\$ (204.85)	0%	\$ -	\$ -	\$ -	0%
205	Principal Civil Engineer (per hour)	\$ -	\$ 220.38	\$ (220.38)	0%	\$ -	\$ -	\$ -	0%
206	Engineering Technician (per hour)	\$ -	\$ 105.98	\$ (105.98)	0%	\$ -	\$ -	\$ -	0%
207	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
208	Principal Engineering Tech (per hour)	\$ -	\$ 156.16	\$ (156.16)	0%	\$ -	\$ -	\$ -	0%
209	Traffic Engineer Assistant (per hour)	\$ -	\$ 125.60	\$ (125.60)	0%	\$ -	\$ -	\$ -	0%
210	Traffic Engineer II (per hour)	\$ -	\$ 185.76	\$ (185.76)	0%	\$ -	\$ -	\$ -	0%
211	Engineering Aide (per hour)	\$ -	\$ 88.64	\$ (88.64)	0%	\$ -	\$ -	\$ -	0%
212	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
213	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
214	Project Manager (per hour)	\$ -	\$ 172.33	\$ (172.33)	0%	\$ -	\$ -	\$ -	0%
215	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
216	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
217	Construction Inspector (per hour)	\$ -	\$ 145.45	\$ (145.45)	0%	\$ -	\$ -	\$ -	0%
218	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
219	Construction Services Manager (per hour)	\$ -	\$ 185.73	\$ (185.73)	0%	\$ -	\$ -	\$ -	0%
220	Sr. Survey Technician (per hour)	\$ -	\$ 145.80	\$ (145.80)	0%	\$ -	\$ -	\$ -	0%
221	Survey Party Chief (per hour)	\$ -	\$ 156.68	\$ (156.68)	0%	\$ -	\$ -	\$ -	0%
222	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
223	Office Specialist I (per hour)	\$ -	\$ 103.25	\$ (103.25)	0%	\$ -	\$ -	\$ -	0%
224	Administrative Analyst (per hour)	\$ -	\$ 138.31	\$ (138.31)	0%	\$ -	\$ -	\$ -	0%
225	Real Property Agent (per hour)	\$ -	\$ 104.17	\$ (104.17)	0%	\$ -	\$ -	\$ -	0%
226	City Engineer (per hour)	\$ -	\$ 190.50	\$ (190.50)	0%	\$ -	\$ -	\$ -	0%
227	Director of Public Works (per hour)	\$ -	\$ 292.77	\$ (292.77)	0%	\$ -	\$ -	\$ -	0%
228	Civil Engineer I (per hour)	\$ -	\$ 166.11	\$ (166.11)	0%	\$ -	\$ -	\$ -	0%
229	GIS Analyst (per hour)	\$ -	\$ 168.58	\$ (168.58)	0%	\$ -	\$ -	\$ -	0%
230	Administrative Associate (per hour)	\$ -	\$ 129.50	\$ (129.50)	0%	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Public Works - Engineering

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
231	Assistant IW Administrator (per hour)	\$ -	\$ 187.80	\$ (187.80)	0%	\$ -	\$ -	\$ -	0%
232	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
233	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
234	Assistant Parking Manager (per hour)	\$ -	\$ 130.94	\$ (130.94)	0%	\$ -	\$ -	\$ -	0%
235	Parking Manager (per hour)	\$ -	\$ 150.28	\$ (150.28)	0%	\$ -	\$ -	\$ -	0%
236	Parking Meter Collector / Repair (per hour)	\$ -	\$ 118.49	\$ (118.49)	0%	\$ -	\$ -	\$ -	0%
237	Recycling Coordinator (per hour)	\$ -	\$ 145.83	\$ (145.83)	0%	\$ -	\$ -	\$ -	0%
238	Deputy Director of PW / IWM	\$ -	\$ 216.18	\$ (216.18)	0%	\$ -	\$ -	\$ -	0%
239	Arborist Crew Supervisor (per hour)	\$ -	\$ 139.57	\$ (139.57)	0%	\$ -	\$ -	\$ -	0%
240	Sr. Tree Trimmer (per hour)	\$ -	\$ 130.54	\$ (130.54)	0%	\$ -	\$ -	\$ -	0%
241	Tree Trimmer (per hour)	\$ -	\$ 123.96	\$ (123.96)	0%	\$ -	\$ -	\$ -	0%
242	Maintenance Worker - Tree Crew (per hour)	\$ -	\$ 105.68	\$ (105.68)	0%	\$ -	\$ -	\$ -	0%
243	Arborist Technician (per hour)	\$ -	\$ 119.48	\$ (119.48)	0%	\$ -	\$ -	\$ -	0%
244	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
245	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
246	Office Operations Supervisor (per hour)	\$ -	\$ 111.65	\$ (111.65)	0%	\$ -	\$ -	\$ -	0%
247	Traffic Painter (per hour)	\$ -	\$ 114.71	\$ (114.71)	0%	\$ -	\$ -	\$ -	0%
248	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
249	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
250	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Public Works - Engineering

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
251	NON-FEE ACTIVITIES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
252	Counter / General Assistance: Pre-Project Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
253	Counter / General Assistance: Public Information (general, non-project) & Direct Assistance (e.g., speed bumps, stop signs, etc.) - not recoverable (annual)	\$ -	\$ 318,032.59	\$ (318,032.59)	0%	\$ -	\$ -	\$ -	0%
254	CIP (annual)	\$ -	\$ 3,313,390.55	\$ (3,313,390.55)	0%	\$ -	\$ -	\$ -	0%
255	Other City Projects (annual)	\$ -	\$ 199,578.11	\$ (199,578.11)	0%	\$ -	\$ -	\$ -	0%
256	General Plan Update (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
257	Zoning Ordinance / Development Code Update (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
258	PC / Other Commission Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
259	Council / Constituent Referrals (annual)	\$ -	\$ 929.43	\$ (929.43)	0%	\$ -	\$ -	\$ -	0%
260	CEQA Support - Public Projects (annual)	\$ -	\$ 123,575.86	\$ (123,575.86)	0%	\$ -	\$ -	\$ -	0%
261	Neighborhood Planning/Meetings (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
262	Non-CIP ROW (annual)	\$ -	\$ 1,161,250.90	\$ (1,161,250.90)	0%	\$ -	\$ -	\$ -	0%
263	Development Impact Fee Report (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
264	Pavement Management Program (annual)	\$ -	\$ 294.19	\$ (294.19)	0%	\$ -	\$ -	\$ -	0%
265	Parking Enforcement & Support (annual)	\$ -	\$ 1,087,351.02	\$ (1,087,351.02)	0%	\$ -	\$ -	\$ -	0%
266	Other Non-Fee Activities (annual)	\$ -	\$ 1,721,501.70	\$ (1,721,501.70)	0%	\$ -	\$ -	\$ -	0%
267	GIS Maintenance & Updating (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
268	GIS - Other Departments (annual)	\$ -	\$ 2,941.82	\$ (2,941.82)	0%	\$ -	\$ -	\$ -	0%
269	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Public Works - Engineering

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
270	SUPPPORT TO OTHER DEPARTMENTS / DIVISIONS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
271	Support to Building (annual)	\$ -	\$ 206,117.05	\$ (206,117.05)	0%	\$ -	\$ -	\$ -	0%
272	Support to Code Enforcement - Zoning (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
273	Support to Code Enforcement - Building (annual)	\$ -	\$ 1,930.40	\$ (1,930.40)	0%	\$ -	\$ -	\$ -	0%
274	Support to Code Enforcement - Other (annual)	\$ -	\$ 5,048.15	\$ (5,048.15)	0%	\$ -	\$ -	\$ -	0%
275	Support to Planning (annual)	\$ -	\$ 89,708.70	\$ (89,708.70)	0%	\$ -	\$ -	\$ -	0%
276	Support to Neighborhood Services - General (annual)	\$ -	\$ 386.09	\$ (386.09)	0%	\$ -	\$ -	\$ -	0%
277	Support to Police (annual)	\$ -	\$ 9,759.78	\$ (9,759.78)	0%	\$ -	\$ -	\$ -	0%
278	Support to Fire - Operations (annual)	\$ -	\$ 7,288.96	\$ (7,288.96)	0%	\$ -	\$ -	\$ -	0%
279	Support to Fire - Prevention (annual)	\$ -	\$ 580.89	\$ (580.89)	0%	\$ -	\$ -	\$ -	0%
280	Support to Fire - Haz Mat (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
281	Support to Housing (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
282	Support to (placeholder) (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
283	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
284	Support to All Other Departments (annual)	\$ -	\$ 67,255.30	\$ (67,255.30)	0%	\$ -	\$ -	\$ -	0%
285	Support to Other Agencies and Jurisdictions (annual)	\$ -	\$ 15,991.52	\$ (15,991.52)	0%	\$ -	\$ -	\$ -	0%
END OF FEE LIST									
TOTALS:		\$ 1,442,181	\$ 10,062,591	\$ (8,620,411)	14%	\$ 1,442,181	\$ 1,724,142	\$ (281,962)	84%
		Revenue Totals				Revenue Totals			

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Fire Prevention Division (FD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	FIRE PREVENTION FEES:	-	-	\$ -	\$ -	\$ -	0%
2	CARE FACILITIES:	-	-	\$ -	\$ -	\$ -	0%
3	Care facility: Acute hospitals with 100 beds or more: Periodic Inspection to operate or maintain (Bi-Annual Fee)	no cost calcs	1.50	\$ 845.00	\$ 4,674.49	\$ (3,829.49)	18%
4	0	no cost calcs	-	\$ -	\$ -	\$ -	0%
5	Care facility: Acute hospitals with less than 100 beds and Ambulatory Health Care Facilities: Periodic inspection to operate or maintain (Bi-Annual Fee)	no cost calcs	8.50	\$ 511.00	\$ 2,052.57	\$ (1,541.57)	25%
6	0	no cost calcs	-	\$ -	\$ -	\$ -	0%
7	Care facility: Additional inspection time: Periodic inspection to operate or maintain (Bi-Annual Fee)	no cost calcs	20.00	\$ 167.00	\$ 728.63	\$ (561.63)	23%
8	Care facility: Boarding homes (as defined by Title 24, CAC): Periodic inspection to operate or maintain (Bi-Annual Fee)	no cost calcs	10.00	\$ 179.00	\$ 962.27	\$ (783.27)	19%
9	0	no cost calcs	-	\$ -	\$ -	\$ -	0%
10	Care facility: Convalescent hospital, sanitarium or mental hospital: Periodic inspection to operate or maintain (Bi-Annual Fee)	no cost calcs	7.50	\$ 678.00	\$ 2,052.58	\$ (1,374.58)	33%
11	0	no cost calcs	-	\$ -	\$ -	\$ -	0%
12	Care facility: Homes for the ambulatory aged or ambulatory children six years or older: Periodic inspection to operate or maintain (Bi-Annual Fee)	no cost calcs	3.50	\$ 347.00	\$ 936.30	\$ (589.30)	37%
13	0	no cost calcs	-	\$ -	\$ -	\$ -	0%
14	Care facility: Large family day care: Periodic Inspection to operate or maintain:	no cost calcs	33.00	\$ 179.00	\$ 607.14	\$ (428.14)	29%
15	0	no cost calcs	-	\$ -	\$ -	\$ -	0%
16	Care facility: Nurseries for the full time care of children under the age of six: Annual inspection to operate or maintain (Bi-Annual Fee)	no cost calcs	3.00	\$ 262.00	\$ 936.31	\$ (674.31)	28%
17	0	no cost calcs	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Fire Prevention Division (FD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
18	Care facility: Private schools (any number of persons): Annual inspection to operate or maintain	no cost calcs	39.00	\$ 347.00	\$ 1,455.50	\$ (1,108.50)	24%
19	0	no cost calcs	-	\$ -	\$ -	\$ -	0%
20	GUSD Public Schools	no cost calcs	31.00	\$ -	\$ 2,284.46	\$ (2,284.46)	0%
21	0	-	-	\$ -	\$ -	\$ -	0%
22	COMPANY INSPECTIONS:	-	-	\$ -	\$ -	\$ -	0%
23	Company Inspection Program: Fire company inspection: minimum half hour or fraction thereafter: Inspection	no cost calcs	9,000.00	\$ 32.00	\$ 127.90	\$ (95.90)	25%
24	0	-	-	\$ -	\$ -	\$ -	0%
25	COVERED MALL:	-	-	\$ -	\$ -	\$ -	0%
26	0	-	-	\$ -	\$ -	\$ -	0%
27	0	-	-	\$ -	\$ -	\$ -	0%
28	0	-	-	\$ -	\$ -	\$ -	0%
29	Covered Mall: Permit and Inspection for the placement or construction of temporary kiosks, displays, booths, barriers, concession equipment or the like in a covered mall	-	27.00	\$ 98.00	\$ 98.54	\$ (0.54)	99%
30	Covered Mall: Plan Check for the placement or construction of temporary kiosks, displays, booths, barriers, concession equipment or the like in a covered mall	-	53.00	\$ 96.00	\$ 113.39	\$ (17.39)	85%
31	0	-	-	\$ -	\$ -	\$ -	0%
32	0	-	-	\$ -	\$ -	\$ -	0%
33	0	-	-	\$ -	\$ -	\$ -	0%
34	FALSE ALARMS:	-	-	\$ -	\$ -	\$ -	0%
35	False Alarms: Each false alarm activation after third false alarm	no cost calcs	1.00	\$ 375.00	\$ -	\$ 375.00	0%
36	False Alarms: Each false alarm resulting in an emergency response	no cost calcs	1.00	\$ 375.00	\$ -	\$ 375.00	0%
37	False Alarms: Third false alarm within a 12 month period	no cost calcs	1.00	\$ 125.00	\$ -	\$ 125.00	0%
38	0	-	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
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Fire Prevention Division (FD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
39	DOCUMENT FEES:	-	-	\$ -	\$ -	\$ -	0%
40	Fees for Documents; Fire Incident Report, Dispatch Log / 911 Audio	no cost calcs	-	\$ 15.00	\$ -	\$ 15.00	0%
41	Fees for Documents; Subpoena, Arson Report & EMS Report	no cost calcs	-	\$ 24.00	\$ -	\$ 24.00	0%
42	Service charge: Copying	no cost calcs	-	\$ 0.10	\$ -	\$ 0.10	0%
43	Service charge: Digital copying and/or archiving of fire protection system plans	no cost calcs	-	\$ 3.00	\$ -	\$ 3.00	0%
44	Service charge: Fire permit search	no cost calcs	-	\$ 9.00	\$ -	\$ 9.00	0%
45	Service charge: Fire plan retrieval fee	no cost calcs	-	\$ 9.00	\$ -	\$ 9.00	0%
46	Public records requests (no fee) for EMC and FPB	no cost calcs	-	\$ -	\$ -	\$ -	0%
47	Annual Public Records Activity (annual hours)	-	-	\$ -	\$ 50,946.37	\$ (50,946.37)	0%
48	FIRE ALARM SYSTEMS:	-	-	\$ -	\$ -	\$ -	0%
49	Fire Alarm System: Permit and Inspection Base fee for installation of new system.	-	18.00	\$ 485.00	\$ 489.38	\$ (4.38)	99%
50	Fire Alarm System: Plan Check Base fee for alteration to existing Fire alarm system.	-	163.00	\$ 244.00	\$ 95.71	\$ 148.29	255%
51	Fire Alarm System: Inspection Additional fee for extensive new or altered Fire alarm system in a High-rise, Mid-rise or Complex building	-	15.00	\$ 2,421.00	\$ 2,637.52	\$ (216.52)	92%
52	Fire Alarm System: Plan Check Additional fee for extensive new or altered Fire alarm system in a High-rise, Mid-rise or Complex building	-	15.00	\$ 394.00	\$ 851.34	\$ (457.34)	46%
53	Fire Alarm System: Plan Check Base fee for installation of new Fire Alarm system	-	18.00	\$ 472.00	\$ 250.23	\$ 221.77	189%
54	Fire Alarm System: Inspection Additional fee per device	-	5,090.00	\$ 4.00	\$ 4.72	\$ (0.72)	85%
55	Fire Alarm System: Plan Check Additional fee per device	-	5,090.00	\$ 6.00	\$ 2.02	\$ 3.98	297%
56	Fire Alarm System: Permit and Inspection Base fee for alteration of existing system	-	163.00	\$ 453.00	\$ 442.22	\$ 10.78	102%

City of Glendale
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 FINAL RESULTS

Fire Prevention Division (FD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
57	FIRE EXTINGUISHING SYSTEMS:	-	-	\$ -	\$ -	\$ -	0%
58	Fire Extinguishing System: Plan Check Base Fee for new or existing KITCHEN HOOD Fire Extinguishing system	-	35.00	\$ 290.00	\$ 77.87	\$ 212.13	372%
59	Fire Extinguishing System: Permit and Inspection Base fee for new or existing KITCHEN HOOD Fire Extinguishing system	-	35.00	\$ 322.00	\$ 253.31	\$ 68.69	127%
60	Fire Extinguishing System: Plan Chek Base fee for new or existing SPECIAL Fire Extinguishing system (NOT KITCHEN HOOD)	new	2.00	\$ 290.00	\$ 333.79	\$ (43.79)	87%
61	Fire Extinguishing System: Permit and Inspection Base fee for new or existing SPECIAL Fire Extinguishing system (NOT KITCHEN HOOD)	new	2.00	\$ 322.00	\$ 352.85	\$ (30.85)	91%
62	Fire Extinguishing System: Plan Check Additional fee per nozzle for Fire Extinguishing system	-	422.00	\$ 14.00	\$ 17.83	\$ (3.83)	79%
63	Fire Extinguishing System: Inspection Additional fee per nozzle for Fire Extinguishing system	-	422.00	\$ 6.00	\$ 7.14	\$ (1.14)	84%
64	FIRE SPRINKLER SYSTEMS:	-	-	\$ -	\$ -	\$ -	0%
65	Fire Sprinkler system: Permit and Inspection Base fee for alteration to existing Fire Sprinkler system	-	109.00	\$ 606.00	\$ 441.93	\$ 164.07	137%
66	Fire Sprinkler system: Plan Check Base fee for alteration of existing Fire Sprinkler system	-	109.00	\$ 240.00	\$ 95.71	\$ 144.29	251%
67	Fire Sprinkler system: Permit and Inspection Base fee for installation of new Fire Sprinkler, standpipe or combined system	-	15.00	\$ 904.00	\$ 494.82	\$ 409.18	183%
68	Fire Sprinkler system: Plan Check Base fee for installation of new Fire Sprinkler, standpipe or combined system	-	15.00	\$ 1,064.00	\$ 249.93	\$ 814.07	426%
69	{deleted}	-	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
70	Fire Sprinkler system: Inspection Additional fee per inlet and/or outlet for Fire Sprinkler, standpipe or combined system	-	103.00	\$ 6.00	\$ 23.86	\$ (17.86)	25%
71	Fire Sprinkler system: Inspection Additional fee per head for Fire Sprinkler, standpipe or combined system	-	12,673.00	\$ 2.00	\$ 4.72	\$ (2.72)	42%
72	{deleted}	-	-	\$ -	\$ -	\$ -	0%
73	Fire Sprinkler system: Plan Check Additional fee per inlet and/or outlet for Fire Sprinkler, standpipe, or combined system	-	103.00	\$ 70.00	\$ 21.71	\$ 48.29	322%
74	Fire Sprinkler system: Plan Check Additional fee per head for Fire Sprinkler, standpipe, or combined system	-	12,673.00	\$ 4.00	\$ 2.02	\$ 1.98	198%
75	PROPOSED NEW: Fire Sprinkler system: Plan Check Additional fee, fire pump (each)	new	4.00	\$ -	\$ 489.97	\$ (489.97)	0%
76	Fire Sprinkler system: Permit and Inspection for installation of Underground supply line for Fire Sprinkler, standpipe, or combined system	-	11.00	\$ 391.00	\$ 434.81	\$ (43.81)	90%
77	Fire Sprinkler system: Plan Check for installation of Underground supply line for Fire Sprinkler, standpipe, or combined system	-	11.00	\$ 116.00	\$ 143.74	\$ (27.74)	81%
78	Fire Sprinkler system: Single family dwelling: Plan Check for alteration of existing Fire Sprinkler system for house, detached garage, guest house and/or accessory building	-	1.00	\$ 77.00	\$ 100.93	\$ (23.93)	76%
79	PROPOSED NEW: Fire Sprinkler system: Inspection Additional fee, fire pump (each)	new	4.00	\$ -	\$ 509.35	\$ (509.35)	0%
80	Fire Sprinkler system: Single family dwelling: Permit and Inspection for installation of new Fire Sprinkler system for a house only, or house with a detached garage, guest house and/or accessory building	-	39.00	\$ 374.00	\$ 864.06	\$ (490.06)	43%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
81	Fire Sprinkler system: Single family dwelling: Plan Check for installation of a new Fire Sprinkler system for a house only, or house with detached garage, guest house and/or accessory building	-	39.00	\$ 264.00	\$ 364.83	\$ (100.83)	72%
82	Fire Sprinkler system: Single family dwelling: Permit and Inspection for installation of Fire Sprinkler system for a detached garage, guest house and/or accessory building - house not included	-	21.00	\$ 209.00	\$ 590.13	\$ (381.13)	35%
83	Fire Sprinkler system: Single family dwelling: Plan Check for installation of Fire Sprinkler system for a detached garage, guest house and/or accessory building - house not included	-	21.00	\$ 129.00	\$ 158.04	\$ (29.04)	82%
84	0	-	-	\$ -	\$ -	\$ -	0%
85	Fire Sprinkler system: Single family dwelling: Plan Check Additional time for installation of new or alteration of existing Fire Sprinkler system for house and/or accessory building	-	6.00	\$ 92.00	\$ 118.03	\$ (26.03)	78%
86	0	-	-	\$ -	\$ -	\$ -	0%
87	GENERAL FIRE PERMITS:	-	-	\$ -	\$ -	\$ -	0%
88	0	-	-	\$ -	\$ -	\$ -	0%
89	General: Plan Check and Permit for use of candles or open flames in an assembly area	-	4.00	\$ 96.00	\$ 131.30	\$ (35.30)	73%
90	General: Filming: Inspection	-	81.00	\$ 167.00	\$ 323.76	\$ (156.76)	52%
91	General: Filming: Inspection: Fire Safety Officer when required	Actual Cost Will Vary	-	\$ -	\$ -	\$ -	0%
92	[deleted]	-	-	\$ -	\$ -	\$ -	0%
93	General: Filming: Plan review	-	288.00	\$ 167.00	\$ 239.88	\$ (72.88)	70%
94	General: Permit and Inspection for General fire permit required by the Fire Chief and not otherwise listed	no cost calc	13.00	\$ 228.00	\$ -	\$ 228.00	0%
95	0	-	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
96	General: Permit and Inspection for Fireworks display	-	1.00	\$ 1,527.00	\$ 1,655.99	\$ (128.99)	92%
97	General: Plan Check for Fireworks display	-	1.00	\$ 138.00	\$ 153.00	\$ (15.00)	90%
98	0	-	-	\$ -	\$ -	\$ -	0%
99	0	-	-	\$ -	\$ -	\$ -	0%
100	General: Inspection required by the Fire Chief and not otherwise listed	no cost calc	30.00	\$ 134.00	\$ -	\$ 134.00	0%
101	General: Inspection Additional time for re-inspection for 1) work that was requested to be inspected and has not been completed or 2) when more than two inspections are required to correct deficiencies noted on a previous inspection	-	1.00	\$ 176.00	\$ 251.14	\$ (75.14)	70%
102	0	-	-	\$ -	\$ -	\$ -	0%
103	General: Plan Check and Permit for landing of any helicopter other than at an approved airport, for the purpose of lifting equipment, supplies or materials; does not apply to permitted filming companies, government or other approved agencies	-	2.00	\$ 229.00	\$ 274.19	\$ (45.19)	84%
104	0	-	-	\$ -	\$ -	\$ -	0%
105	General: Permit and Inspection for issuance of Fire Clearance for new business	-	20.00	\$ 227.00	\$ 286.70	\$ (59.70)	79%
106	General: Plan Check for General fire permit required by the Fire Chief and not otherwise listed - first hour	-	12.00	\$ 208.00	\$ 243.77	\$ (35.77)	85%
107	General: Plan Check Additional time for General fire permit required by the Fire Chief and not otherwise listed	-	1.00	\$ 139.00	\$ 5.02	\$ 133.98	2769%
108	0	-	-	\$ -	\$ -	\$ -	0%
109	0	-	-	\$ -	\$ -	\$ -	0%
110	General: Plan Check and Permit for Pyrotechnical special effects	-	8.00	\$ 184.00	\$ 324.63	\$ (140.63)	57%
111	0	-	-	\$ -	\$ -	\$ -	0%
112	General: Permit and Inspection for installation of Spray booth	-	3.00	\$ 522.00	\$ 577.70	\$ (55.70)	90%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
113	General: Plan Check for installation of Spray Booth	-	3.00	\$ 454.00	\$ 538.00	\$ (84.00)	84%
114	0	-	-	\$ -	\$ -	\$ -	0%
115	General: Plan Check and Permit for the installation of tents, canopies and temporary membrane structures	-	12.00	\$ 98.00	\$ 131.30	\$ (33.30)	75%
116	Special Event Permits (issued by City Clerk)	-	103.00	\$ -	\$ 134.69	\$ (134.69)	0%
117	HIGH, LOW, MID-RISE BUILDINGS:	-	-	\$ -	\$ -	\$ -	0%
118	High-rise building: Annual inspection to operate	no cost calc	26.00	\$ 712.00	\$ 2,884.36	\$ (2,172.36)	25%
119	High-rise building: Annual inspection to operate: additional inspection time	no cost calc	8.00	\$ 172.00	\$ 860.40	\$ (688.40)	20%
120	0	no cost calc	-	\$ -	\$ -	\$ -	0%
121	0	no cost calc	-	\$ -	\$ -	\$ -	0%
122	Low-rise and mid-rise buildings: Periodic inspection to operate	no cost calc	62.00	\$ 435.00	\$ 1,933.71	\$ (1,498.71)	22%
123	Low-rise and mid-rise buildings: Periodic inspection to operate: Additional inspection time	no cost calc	10.00	\$ 139.00	\$ 645.74	\$ (506.74)	22%
124	0	no cost calc	-	\$ -	\$ -	\$ -	0%
125	City-owned mid / low-rise buildings	no cost calc	-	\$ -	\$ 2,422.63	\$ (2,422.63)	0%
126	0	-	-	\$ -	\$ -	\$ -	0%
127	MISCELLANEOUS SERVICE CHARGES:	-	-	\$ -	\$ -	\$ -	0%
128	Service Charge: Fire flow Report Request	Changed Category from Fire Hydrant to Service Charge	42.00	\$ 217.00	\$ 240.39	\$ (23.39)	90%
129	Service Charge: Fire flow Testing	Changed Category from Fire Hydrant to Service Charge	16.00	\$ 184.00	\$ 218.45	\$ (34.45)	84%
130	0	-	-	\$ -	\$ -	\$ -	0%
131	Hydrant: Installation of private fire hydrant: Permit and Inspection	-	-	\$ 517.00	\$ 574.33	\$ (57.33)	90%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
132	Hydrant: Installation of private fire hydrant: Plan Review	-	1.00	\$ 416.00	\$ 487.53	\$ (71.53)	85%
133	FLS annual inspection not otherwise covered by CIP (conducted as incremental adjunct to CUPA inspection)	-	480.00	\$ -	\$ 66.62	\$ (66.62)	0%
134	On-Scene Assessment Fee	no cost calc	-	\$ 125.00	\$ -	\$ 125.00	0%
135	0	-	-	\$ -	\$ -	\$ -	0%
136	Plan Check and processing of Fire Code Modifications / Appeals Request for a code modification or alternate method or materials - Actual Time @ staff hourly rates	T&M	16.00	\$ 164.00	\$ 310.82	\$ (146.82)	53%
137	0	-	-	\$ -	\$ -	\$ -	0%
138	0	-	-	\$ -	\$ -	\$ -	0%
139	0	-	-	\$ -	\$ -	\$ -	0%
140	0	-	-	\$ -	\$ -	\$ -	0%
141	0	-	-	\$ -	\$ -	\$ -	0%
142	0	-	-	\$ -	\$ -	\$ -	0%
143	0	-	-	\$ -	\$ -	\$ -	0%
144	Service charge: Technical research	-	3.00	\$ 148.00	\$ 164.64	\$ (16.64)	90%
145	0	-	-	\$ -	\$ -	\$ -	0%
146	0	-	-	\$ -	\$ -	\$ -	0%
147	0	-	-	\$ -	\$ -	\$ -	0%
148	0	-	-	\$ -	\$ -	\$ -	0%
149	0	-	-	\$ -	\$ -	\$ -	0%
150	FLS annual inspection not otherwise covered by CIP (FPB inspection not otherwise covered)	-	227.00	\$ -	\$ 250.33	\$ (250.33)	0%
151	0	-	-	\$ -	\$ -	\$ -	0%
152	0	-	-	\$ -	\$ -	\$ -	0%
153	Technology Surcharge - shall apply to all Fire application and permit fees relating to building permitting only. The Technology Surcharge shall not apply to charges for the reproduction of city records, such as printing maps, nor for staff services used for the reproduction of recorded documents.	no cost calc	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
154	0	-	-	\$ -	\$ -	\$ -	0%
155	0	-	-	\$ -	\$ -	\$ -	0%
156	PLACES OF ASSEMBLY:	-	-	\$ -	\$ -	\$ -	0%
157	Place of assembly: Clubs, lodges, and churches: Periodic inspection to operate or maintain (Bi-Annual Fee)	no cost calc	47.00	\$ 179.00	\$ 814.81	\$ (635.81)	22%
158	0	no cost calc	-	\$ -	\$ -	\$ -	0%
159	Place of assembly: Motion picture theatres, legitimate theatres: Periodic inspection to operate or maintain (Bi-Annual Fee)	no cost calc	2.00	\$ 511.00	\$ 1,230.17	\$ (719.17)	42%
160	0	no cost calc	-	\$ -	\$ -	\$ -	0%
161	Place of assembly: Occupant load greater than 300 persons and not otherwise specified: Periodic inspection to operate or maintain (Bi-Annual Fee)	no cost calc	12.50	\$ 678.00	\$ 1,455.50	\$ (777.50)	47%
162	0	no cost calc	-	\$ -	\$ -	\$ -	0%
163	Place of assembly: Occupant load between 50 to 300 persons and not otherwise specified: Periodic inspection to operate or maintain (Bi-Annual Fee)	no cost calc	68.50	\$ 347.00	\$ 814.81	\$ (467.81)	43%
164	0	-	-	\$ -	\$ -	\$ -	0%
165	0	-	-	\$ -	\$ -	\$ -	0%
166	0	-	-	\$ -	\$ -	\$ -	0%
167	0	-	-	\$ -	\$ -	\$ -	0%
168	0	-	-	\$ -	\$ -	\$ -	0%
169	0	-	-	\$ -	\$ -	\$ -	0%
170	0	-	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
171	OTHER PROGRAMS AND FEES:	-	-	\$ -	\$ -	\$ -	0%
172	Vegetation Management Program: Fire company annual inspection; initial and follow up inspections no charge; third (compliance) and subsequent inspections subject to fees.	new fee; previously only included in GMC & GBSC	4,400.00	\$ -	\$ 67.96	\$ (67.96)	0%
173	Haz Mat Response: Spill / Incident Mitigation (Type I Response Team) - Actual Time @ staff hourly rates; plus actual cost for special consumable equipment / supplies and disposal fee	new fee	1.00	\$ -	\$ -	\$ -	0%
174	Service Charge: Work without Permit: Additional fee double the amount of the permit fees, which shall be in addition to the required permit fees for any work, activity or operation conducted before obtaining the necessary permits.	new fee; previously only included in GBSC	12.00	\$ -	\$ 172.26	\$ (172.26)	0%
175	0	-	-	\$ -	\$ -	\$ -	0%
176	0	-	-	\$ -	\$ -	\$ -	0%
177	CONSTRUCTION PLAN CHECK & INSPECTION:	-	-	\$ -	\$ -	\$ -	0%
178	General: Plan Check for Landscaping, irrigation, fuel modification	-	3.00	\$ 157.00	\$ 194.33	\$ (37.33)	81%
179	General: Permit and Inspection for Landscaping, irrigation, fuel modification	-	3.00	\$ 167.00	\$ 494.82	\$ (327.82)	34%
180	General: Plan Check and Permit for Fire road access	-	4.00	\$ 94.00	\$ 126.25	\$ (32.25)	74%
181	General: Plan Check for seasonal Pumpkin and/or Christmas Tree lot	-	8.00	\$ 77.00	\$ 100.87	\$ (23.87)	76%
182	General: Permit and Inspection for seasonal Pumpkin and/or Christmas Tree lot	-	8.00	\$ 455.00	\$ 542.39	\$ (87.39)	84%
183	General: Deposit for Pumpkin and/or Christmas Tree lot (to be returned to applicant upon satisfaction of clean-up and other conditional requirements)	no cost calc	-	\$ 300.00	\$ -	\$ 300.00	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
184	NEW FEE: Vegetation Management Program: Costs to abate a nuisance.	-	2.00	\$ -	\$ 344.18	\$ (344.18)	0%
185	Residential or Commercial Plan Check [Building Code Modification - BMOD] - When required by Building Division policy - Actual Time @ staff hourly rates	T&M	35.00	\$ -	\$ 285.44	\$ (285.44)	0%
186	0	-	-	\$ -	\$ -	\$ -	0%
187	PROPOSED NEW: TCO - PLAN REVIEW - When required by Building Division policy - Actual Time @ staff hourly rates	T&M	0.01	\$ -	\$ -	\$ -	0%
188	PROPOSED NEW: TCO - INPSECTION - When required by Building Division policy - Actual Time @ staff hourly rates	T&M	0.01	\$ -	\$ -	\$ -	0%
189	General: Plan Check and Inspection as the Local Fire Authority for DSA and OSHPD projects	-	6.00	\$ 907.00	\$ 956.52	\$ (49.52)	95%
190	General: Plan checks and field inspections when required by the Fire Chief and not specifically addressed in the fire code.	-	1.00	\$ 134.00	\$ 147.91	\$ (13.91)	91%
191	Covered Mall: Plan Check to use a covered mall for a public assembly or special event	-	15.00	\$ 77.00	\$ 75.96	\$ 1.04	101%
192	Covered Mall: Permit and Inspection to use a covered mall for a public assembly or special event	-	15.00	\$ 167.00	\$ 459.10	\$ (292.10)	36%
193	{DELETED}	-	-	\$ -	\$ -	\$ -	0%
194	{DELETED}	-	-	\$ -	\$ -	\$ -	0%
195	{DELETED}	-	-	\$ -	\$ -	\$ -	0%
196	{DELETED}	-	-	\$ -	\$ -	\$ -	0%
197	{DELETED}	-	-	\$ -	\$ -	\$ -	0%
198	{DELETED}	-	-	\$ -	\$ -	\$ -	0%
199	{DELETED}	-	-	\$ -	\$ -	\$ -	0%
200	{DELETED}	-	-	\$ -	\$ -	\$ -	0%
201	{DELETED}	-	-	\$ -	\$ -	\$ -	0%
202	{DELETED}	-	-	\$ -	\$ -	\$ -	0%
203	{DELETED}	-	-	\$ -	\$ -	\$ -	0%
204	{DELETED}	-	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
205	{DELETED}	-	-	\$ -	\$ -	\$ -	0%
206	{DELETED}	-	-	\$ -	\$ -	\$ -	0%
207	{DELETED}	-	-	\$ -	\$ -	\$ -	0%
208	{DELETED}	-	-	\$ -	\$ -	\$ -	0%
209	{DELETED}	-	-	\$ -	\$ -	\$ -	0%
210	{DELETED}	-	-	\$ -	\$ -	\$ -	0%
211	PROPOSED NEW, TO REPLACE #193-210. PROPOSED NEW LANGUAGE: "Fire review of building plans. Surcharge to building permit and plan review fees when a project is reviewed and/or inspected by Fire" Surcharge is 15% of Building Plan Check and/or Permit (Inspection) Fee.	Surcharge	1.00	\$ -	\$ 890,616.90	\$ (890,616.90)	0%
212	SPECIAL PLAN CHECK / INSPECTION FEES:	-	-	\$ -	\$ -	\$ -	0%
213	Inspections Outside of Normal Business Hours - Actual Time at Staff Hourly Cost-Recovery Rates ("Re-call" situations require a minimum 4-hour charge.)	new fee	1.00	\$ -	\$ -	\$ -	0%
214	Plan Checks Outside of Normal Business Hours - Actual Time at Staff Hourly Cost-Recovery Rates ("Re-call" situations require a minimum 4-hour charge.)	new fee	1.00	\$ -	\$ -	\$ -	0%
215	Express / Expedited Plan Check Fee (1.5 times total standard Plan Check fee)	new fee, no cost calc	20.00	\$ -	\$ -	\$ -	0%
216	Express / Expedited Inspection Fee (1.5 times total standard Inspection fee)	new fee, no cost calc	1.00	\$ -	\$ -	\$ -	0%
217	0	-	-	\$ -	\$ -	\$ -	0%
218	For Construction Plan Checks that do not conform to one of the categories listed above, the fees will be based upon Actual Staff Time @ Cost Recovery Rates.	-	-	\$ -	\$ -	\$ -	0%
219	For Construction Inspections that do not conform to one of the categories listed above, the fees will be based upon Actual Staff Time @ Cost Recovery Rates.	-	-	\$ -	\$ -	\$ -	0%

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Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
220	0	-	-	\$ -	\$ -	\$ -	0%
221	0	-	-	\$ -	\$ -	\$ -	0%
222	HAZARDOUS MATERIALS AND WASTE FEES:	-	-	\$ -	\$ -	\$ -	0%
223	0	-	-	\$ -	\$ -	\$ -	0%
224	ABOVE GROUND STORAGE TANKS:	-	-	\$ -	\$ -	\$ -	0%
225	0	-	-	\$ -	\$ -	\$ -	0%
226	Aboveground Storage Tank: Plan Check for alteration of existing Aboveground storage tank	-	-	\$ 304.00	\$ 338.17	\$ (34.17)	90%
227	Aboveground Storage Tank: Permit and Inspection Additional fee for two or more Aboveground storage tanks	-	1.00	\$ 252.00	\$ 283.71	\$ (31.71)	89%
228	Aboveground Storage Tank: Plan Check Additional fee for two or more Aboveground storage tanks	-	1.00	\$ 301.00	\$ 336.69	\$ (35.69)	89%
229	Aboveground Storage Tank: Permit and Inspection for alteration of existing Aboveground storage tank	-	4.00	\$ 252.00	\$ 289.83	\$ (37.83)	87%
230	Aboveground Storage Tank: Plan Check for installation of first Aboveground storage tank	-	4.00	\$ 1,224.00	\$ 1,369.67	\$ (145.67)	89%
231	Aboveground Storage Tank: Permit and Inspection for installation of the first Aboveground storage tank	-	4.00	\$ 425.00	\$ 476.41	\$ (51.41)	89%
232	0	-	-	\$ -	\$ -	\$ -	0%

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Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
233	HAZARDOUS MATERIALS STORAGE:	-	-	\$ -	\$ -	\$ -	0%
234	0	-	-	\$ -	\$ -	\$ -	0%
235	0	-	-	\$ -	\$ -	\$ -	0%
236	Hazardous Materials: Additional charge for re-inspections, responding to accidental discharges, and complaints - Actual Time @ Staff Cost-Recovery Rates	-	-	\$ 130.00	\$ -	\$ 130.00	0%
237	Hazardous Materials and Disclosure Program: Category I: Liquid (Gals) 0-20; Solids (Lbs) 0-200; Gases (Cubic Ft.) 0-100; Annual permit and inspection to operate and maintain	-	65.00	\$ 156.00	\$ 410.23	\$ (254.23)	38%
238	Hazardous Materials and Disclosure Program: Category II: Liquid (Gals) 21-54; Solids (Lbs) 201-500; Gases (Cubic Ft.) 101-200; Annual permit and inspection to operate and maintain	-	85.00	\$ 310.00	\$ 472.22	\$ (162.22)	66%
239	Hazardous Materials and Disclosure Program: Category III: Liquid (Gals) 55-200; Solids (Lbs) 501-2,000; Gases (Cubic Ft.) 201-1,000; Annual permit and inspection to operate and maintain	-	191.00	\$ 567.00	\$ 532.32	\$ 34.68	107%
240	Hazardous Materials and Disclosure Program: Category IV: Liquid (Gals) 201-550; Solids (Lbs) 2,001-5,000; Gases (Cubic Ft.) 1,001-2,000; Annual permit and inspection to operate and maintain	-	73.00	\$ 743.00	\$ 733.96	\$ 9.04	101%
241	Hazardous Materials and Disclosure Program: Category V: Liquid (Gals) 551-1,500; Solids (Lbs) 5,001-10,000; Gases (Cubic Ft.) 2,001-5,000; Annual permit and inspection to operate and maintain	-	26.00	\$ 985.00	\$ 1,007.00	\$ (22.00)	98%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
242	Hazardous Materials and Disclosure Program: Category VI: Liquid (Gals) 1,501-2,750; Solids (Lbs) 10,001-25,000; Gases (Cubic Ft.) 5,001-10,000; Annual permit and inspection to operate and maintain	-	25.00	\$ 1,009.00	\$ 1,036.39	\$ (27.39)	97%
243	Hazardous Materials and Disclosure Program: Category VII: Liquid (Gals) 2,751 & over; Solids (Lbs) 25,001 & over; Gases (Cubic Ft.) 10,001 & up; Annual permit and inspection to operate and maintain	-	51.00	\$ 1,353.00	\$ 1,429.59	\$ (76.59)	95%
244	Hazardous Materials and Disclosure Program: Category VIII: Annual permit and inspection to operate and maintain	-	-	\$ 310.00	\$ 456.51	\$ (146.51)	68%
245	0	-	-	\$ -	\$ -	\$ -	0%
246	Hazardous materials: Hazardous Materials, Hazardous Waste, and/or Industrial Waste: Initial permit application: Permit and Inspection	-	70.00	\$ 197.00	\$ 236.08	\$ (39.08)	83%
247	Hazardous materials: Hazardous Materials, Hazardous Waste, and/or Industrial Waste: Initial permit application: Plan Review	-	10.00	\$ 150.00	\$ 168.34	\$ (18.34)	89%
248	Hazardous materials: Hazardous Waste, Industrial Waste: Initial permit application: Additional time and charges - Actual Time @ Staff Cost-Recovery Rates	-	-	\$ 139.00	\$ -	\$ 139.00	0%
249	Industrial Waste: Permit and Inspection to install Industrial Waste equipment (add-on fee to other permits)	flat	10.00	\$ -	\$ 252.51	\$ (252.51)	0%
250	Hazardous materials: Permit and Inspection for installation of low pressure tank or pressure vessel containing liquefied flammable gas or other hazardous materials	-	3.00	\$ 264.00	\$ 321.42	\$ (57.42)	82%
251	Hazardous materials: Plan Check for installation of low pressure tank or pressure vessel containing liquefied flammable gas or other hazardous materials	-	3.00	\$ 193.00	\$ 222.94	\$ (29.94)	87%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Fire Prevention Division (FD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
252	Industrial Waste: Plan Check to install Industrial Waste equipment (add-on fee to other reviews)	flat	10.00	\$ 15.00	\$ 220.46	\$ (205.46)	7%
253	Hazardous materials: Permit and Inspection for the installation or alteration of equipment in connection with the storage, handling, use or sale of flammable or combustible liquids or other hazardous materials; does not include UST re-piping	-	1.00	\$ 264.00	\$ 321.41	\$ (57.41)	82%
254	Hazardous materials: Plan Check for the installation or alteration of equipment in connection with the storage, handling, use or sale of flammable or combustible liquids, or other hazardous materials; does not include UST re-piping	-	1.00	\$ 301.00	\$ 336.69	\$ (35.69)	89%
255	Hazardous materials: Plan Check for the Spill Prevention Control & Countermeasure Program (SPCC)	-	3.00	\$ 677.00	\$ 757.53	\$ (80.53)	89%
256	City-owned Haz-Mat Storage Sites	no cost calcs	-	\$ -	\$ 673.37	\$ (673.37)	0%
257	HAZARDOUS WASTE GENERATORS:	-	-	\$ -	\$ -	\$ -	0%
258	Hazardous Waste: Management and Control Fee Group I (1-19 employees); Permit and Periodic inspection to maintain and operate	-	118.50	\$ 464.00	\$ 460.05	\$ 3.95	101%
259	Hazardous Waste: Management and Control Fee Group II (20-100 employees); Permit and Periodic inspection to maintain and operate	-	15.00	\$ 604.00	\$ 621.80	\$ (17.80)	97%
260	Hazardous Waste: Management and Control Fee Group III (101-500 employees); Permit and Periodic inspection to maintain and operate	-	4.50	\$ 700.00	\$ 731.76	\$ (31.76)	96%
261	Hazardous Waste: Management and Control Fee Group IV (500 or more employees); Permit and Periodic inspection to maintain and operate	-	0.50	\$ 755.00	\$ 794.90	\$ (39.90)	95%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Fire Prevention Division (FD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
262	Hazardous Waste Treatment: Conditional Authorization: Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	put next to 267	0.50	\$ 1,493.00	\$ 1,178.41	\$ 314.59	127%
263	Hazardous Waste Treatment: Conditional Exemption for Commercial Laundries; Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	-	0.50	\$ 310.00	\$ 378.71	\$ (68.71)	82%
264	Hazardous Waste Treatment: Conditional Exemption Limited (CEL); Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	-	1.00	\$ 310.00	\$ 378.78	\$ (68.78)	82%
265	Hazardous Waste Treatment: Conditional Exemption Small Quantity Treatment (CESQT); Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	-	0.50	\$ 310.00	\$ 378.71	\$ (68.71)	82%
266	Hazardous Waste Treatment: Conditional Exemption Specified Waste Streams (CESW); Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	-	0.50	\$ 310.00	\$ 378.71	\$ (68.71)	82%
267	Hazardous Waste Treatment: Permit by Rule; Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	-	1.50	\$ 1,493.00	\$ 1,178.38	\$ 314.62	127%
268	Hazardous Waste Treatment: Surcharges & Penalties Failure to Above Fees within the 37th day of billing	no cost calcs	-	30%	\$ -	\$ 0.30	0%
269	City owned HWG Sites	no cost calcs	-	\$ -	\$ 1,346.74	\$ (1,346.74)	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
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Fire Prevention Division (FD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
270	INDUSTRIAL WASTE:	-	-	\$ -	\$ -	\$ -	0%
271	Industrial Waste and Pretreatment Program Annual Permit Renewal to operate and maintain (All categories) [This fee is now included in the individual inspection categories.]	-	-	\$ -	\$ -	\$ -	0%
272	Industrial Waste and Pretreatment Program. Permit, Inspection and Sampling Fees to operate and maintain a facility generating waste not otherwise listed (All Others)	Includes Permit Renewal Fee	330.00	\$ 405.00	\$ 418.16	\$ (13.16)	97%
273	Industrial Waste and Pretreatment Program. Permit, Inspection and Sampling Fees to operate and maintain Auto Repair or Jewelry Manufacturing facility	Includes Permit Renewal Fee	350.00	\$ 721.00	\$ 764.48	\$ (43.48)	94%
274	Industrial Waste and Pretreatment Program. Permit, Inspection and Sampling Fees to operate and maintain a Categorical facility (pursuant to EPA Standards)	Includes Permit Renewal Fee	3.00	\$ 8,212.00	\$ 9,075.45	\$ (863.45)	90%
275	0	-	-	\$ -	\$ -	\$ -	0%
276	Industrial Waste and Pretreatment Program. Permit, Inspection and Sampling Fees to operate and maintain a Printing, Bakery, or Car Wash facility	Includes Permit Renewal Fee	50.00	\$ 308.00	\$ 289.31	\$ 18.69	106%
277	Industrial Waste and Pretreatment Program. Permit, Inspection and Sampling Fees to operate and maintain a Significant User facility (pursuant to EPA Standards)	Includes Permit Renewal Fee	10.00	\$ 909.00	\$ 928.12	\$ (19.12)	98%
278	City-owned IW sites	-	-	\$ -	\$ 210.43	\$ (210.43)	0%
279	Flume Sampling: Annual Citywide IW Sampling (staff time and lab costs) (annual)	-	-	\$ -	\$ 21,781.05	\$ (21,781.05)	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
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Fire Prevention Division (FD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
280	HAZARDOUS MATERIALS MANAGEMENT ASSESSMENTS:	-	-	\$ -	\$ -	\$ -	0%
281	Management of Hazardous Materials and Waste Disposal Fees; Commercial; Monthly**	no cost calcs	-	\$ 0.95	\$ -	\$ 0.95	0%
282	Management of Hazardous Materials and Waste Disposal Fees; Multi-Units (Duplex, 3 - 4, 5+ Units); Monthly**	no cost calcs	-	\$ 0.55	\$ -	\$ 0.55	0%
283	Management of Hazardous Materials and Waste Disposal Fees; Single Family; Monthly**	no cost calcs	-	\$ 0.70	\$ -	\$ 0.70	0%
284	Household Haz. Waste Prog. Implementaion and Admin.	-	1.00	\$ -	\$ 213,921.44	\$ (213,921.44)	0%
285	UNDERGROUND STORAGE TANKS:	-	-	\$ -	\$ -	\$ -	0%
286	Underground storage tank: Annual permit to operate and maintain additional tank	-	71.00	\$ 181.00	\$ 392.24	\$ (211.24)	46%
287	Underground storage tank: Annual permit to operate and maintain first tank	-	50.00	\$ 905.00	\$ 1,767.59	\$ (862.59)	51%
288	Underground Storage Tank; Installation; Permit and Inspection for the first tank	-	-	\$ 2,130.00	\$ 2,381.77	\$ (251.77)	89%
289	Underground Storage Tank: Abandon/Remove: 1000 gal. or Less for the first tank: Permit and Inspection	-	0.01	\$ 1,554.00	\$ 1,745.06	\$ (191.06)	89%
290	Underground Storage Tank: Abandon/Remove; Additional Inspection Fee - Actual Time @ Staff Cost Recovery Rates	-	-	\$ -	\$ -	\$ -	0%
291	Underground Storage Tank: Abandon/Remove; Inspection Fee: for each additional tank	-	0.01	\$ 222.00	\$ 422.12	\$ (200.12)	53%
292	Underground Storage Tank: Abandon/Remove; Site Remediation Proposal Evaluation	-	2.00	\$ 1,181.00	\$ -	\$ 1,181.00	0%
293	Underground Storage Tank: Abandon/Remove; Temporary abandonment, or restore to Service; Permit and Inspection	-	0.01	\$ 482.00	\$ 546.92	\$ (64.92)	88%

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Fire Prevention Division (FD)

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
294	Underground storage tank: Plan Check for Re-piping of Underground storage tank	-	6.00	\$ 305.00	\$ 342.80	\$ (37.80)	89%
295	Underground Storage Tank; Abandon/Remove: More than 1000 gal. for the first tank: Permit and Inspection	-	0.01	\$ 935.00	\$ 1,051.19	\$ (116.19)	89%
296	Underground Storage Tank; Installation; Inspection for each additional tank	-	0.01	\$ 222.00	\$ 250.59	\$ (28.59)	89%
297	Underground Storage Tank; Installation; Plan Review and Permit fee (each additional tank)	-	0.01	\$ 149.00	\$ 166.38	\$ (17.38)	90%
298	Underground Storage Tank; Installation; Plan Review and Permit fee (for the first tank)	-	0.01	\$ 2,130.00	\$ 1,358.56	\$ 771.44	157%
299	Underground storage tank: Permit and Inspection for Re-piping of Underground storage tank	-	6.00	\$ 73.00	\$ 991.82	\$ (918.82)	7%
300	0	-	-	\$ -	\$ -	\$ -	0%
301	0	-	-	\$ -	\$ -	\$ -	0%
302	0	-	-	\$ -	\$ -	\$ -	0%
303	0	-	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
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Fire Prevention Division (FD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
304	FULL COST RECOVERY RATES (HOURLY STAFF RATES:	-	-	\$ -	\$ -	\$ -	0%
305	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Chief or Fire Marshal)	-	-	\$ -	\$ -	\$ -	0%
306	Plan Checks Other Than Those Already Listed (per hour @ staff hourly rates)	-	-	\$ -	\$ -	\$ -	0%
307	Inspections Other Than Those Already Listed (per hour @ staff hourly rates)	-	-	\$ -	\$ -	\$ -	0%
308	Individual Staff Hourly Rates:	-	-	\$ -	\$ -	\$ -	0%
309	Sr. Office Services Specialist (per hour)	-	-	\$ 90.00	\$ 105.82	\$ (15.82)	85%
310	Plan Checker - Fire Prevention (per hour)	-	-	\$ 90.00	\$ 118.46	\$ (28.46)	76%
311	Fire Protection Engineer II (per hour)	-	-	\$ 164.00	\$ 175.27	\$ (11.27)	94%
312	Fire Environmental Specialist - Fire Prev. (per hour)	-	-	\$ 127.00	\$ 148.69	\$ (21.69)	85%
313	Fire Prevention Coordinator - Fire Prev. (per hour)	-	-	\$ 167.00	\$ 173.77	\$ (6.77)	96%
314	Fire Marshal (per hour)	-	-	\$ 189.00	\$ 212.67	\$ (23.67)	89%
315	0	-	-	\$ -	\$ -	\$ -	0%
316	Fire Environmental Specialist - Haz Mat (per hour)	-	-	\$ 124.00	\$ 148.84	\$ (24.84)	83%
317	Sr. Fire Environmental Speclst - Haz Mat (per hour)	-	-	\$ 130.00	\$ 144.29	\$ (14.29)	90%
318	Neighborhood Services Field Rep - Haz Mat (per hour)	-	-	\$ 79.00	\$ 123.21	\$ (44.21)	64%
319	Plan Checker - Haz Mat (per hour)	-	-	\$ 100.00	\$ 126.32	\$ (26.32)	79%
320	0	-	-	\$ -	\$ -	\$ -	0%
321	Public Safety Business Specialist - Haz Mat (per hour)	-	-	\$ 94.00	\$ 136.07	\$ (42.07)	69%
322	Environmental Mgt. Coordinator - Haz Mat (per hour)	-	-	\$ 163.00	\$ -	\$ 163.00	0%
323	Fire Chief - Haz Mat (per hour)	-	-	\$ 335.00	\$ 350.14	\$ (15.14)	96%
324	0	-	-	\$ -	\$ -	\$ -	0%
325	Engine Company (4-person crew) (per hour)	-	-	\$ 722.00	\$ 902.65	\$ (180.65)	80%
326	Haz Mat Type 1 Response Team (4 crew) (per hour)	-	-	\$ 784.00	\$ 928.86	\$ (144.86)	84%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Fire Prevention Division (FD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
327	Customer Service Representative - CDD (per hour)	-	-	\$ 75.00	\$ 109.96	\$ (34.96)	68%
328	0	-	-	\$ -	\$ -	\$ -	0%
329	NON-FEE ACTIVITIES (annual):	-	-	\$ -	\$ -	\$ -	0%
330	Counter / General Assistance: Pre-Project Support (annual)	-	-	\$ -	\$ -	\$ -	0%
331	Counter / General Assistance: Public Information - not recoverable (annual)	-	-	\$ -	\$ 31,460.06	\$ (31,460.06)	0%
332	Incident Response - Haz Mat (annual)	-	-	\$ -	\$ -	\$ -	0%
333	Public Education (annual)	-	-	\$ -	\$ -	\$ -	0%
334	CUPA Training (annual)	-	-	\$ -	\$ -	\$ -	0%
335	Other Specialized Training (annual)	-	-	\$ -	\$ -	\$ -	0%
336	Haz Mat Spills and Releases Inquiry (annual)	-	-	\$ -	\$ -	\$ -	0%
337	Haz Mat Contract Costs (annual)	-	-	\$ -	\$ -	\$ -	0%
338	Fire Response (annual)	-	-	\$ -	\$ -	\$ -	0%
339	EMS Response - Non-Ambulance (annual)	-	-	\$ -	\$ -	\$ -	0%
340	Standby and Preparation Time (annual)	-	-	\$ -	\$ -	\$ -	0%
341	Fire Training - Planning and Coordination (annual)	-	-	\$ -	\$ -	\$ -	0%
342	EMS Training - Planning and Coordination (annual)	-	-	\$ -	\$ -	\$ -	0%
343	Fire Investigations (annual)	-	-	\$ -	\$ -	\$ -	0%
344	Apparatus Management and Maintenance (annual)	-	-	\$ -	\$ -	\$ -	0%
345	Disaster Planning & Emergency Preparedness (annual)	-	-	\$ -	\$ -	\$ -	0%
346	EOC Operations (annual)	-	-	\$ -	\$ -	\$ -	0%
347	0	-	-	\$ -	\$ -	\$ -	0%
348	CERT - citizen training (annual)	-	-	\$ -	\$ -	\$ -	0%
349	CPR / AED Training - FD staff effort (not including AHA processing costs) (annual)	-	-	\$ -	\$ -	\$ -	0%
350	City / Regional Meetings - External (annual)	-	-	\$ -	\$ 22,520.13	\$ (22,520.13)	0%
351	0	-	-	\$ -	\$ -	\$ -	0%
352	0	-	-	\$ -	\$ -	\$ -	0%
353	0	-	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Fire Prevention Division (FD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
354	Community Planning and Committees (annual)	-	-	\$ -	\$ -	\$ -	0%
355	Station and Equipment Maintenance (annual)	-	-	\$ -	\$ 16,958.81	\$ (16,958.81)	0%
356	Other Non-Counter Non-Fee Services (annual)	-	-	\$ -	\$ 7,249.57	\$ (7,249.57)	0%
357	HOA meetings (annual)	-	-	\$ -	\$ 415.40	\$ (415.40)	0%
358	0	-	-	\$ -	\$ -	\$ -	0%
359	0	-	-	\$ -	\$ -	\$ -	0%
360	0	-	-	\$ -	\$ -	\$ -	0%
361	SUPPPORT TO OTHER DEPARTMENTS / DIVISIONS (annual):	-	-	\$ -	\$ -	\$ -	0%
362	Support to Building (annual)	-	-	\$ -	\$ 4,377.93	\$ (4,377.93)	0%
363	Support to Code Enforcement - Zoning (annual)	-	-	\$ -	\$ -	\$ -	0%
364	Support to Code Enforcement - Building (annual)	-	-	\$ -	\$ 5,572.80	\$ (5,572.80)	0%
365	Support to Code Enforcement - Other (annual)	-	-	\$ -	\$ 1,617.75	\$ (1,617.75)	0%
366	Support to Planning (annual)	-	-	\$ -	\$ 26,645.09	\$ (26,645.09)	0%
367	Support to Neighborhood Services - General (annual)	-	-	\$ -	\$ 620.87	\$ (620.87)	0%
368	Support to PW Engineering (annual)	-	-	\$ -	\$ 4,433.74	\$ (4,433.74)	0%
369	Support to Police (annual)	-	-	\$ -	\$ -	\$ -	0%
370	Support to Housing (annual)	-	-	\$ -	\$ 1,099.67	\$ (1,099.67)	0%
371	Support to City Clerk (annual)	-	-	\$ -	\$ 1,956.32	\$ (1,956.32)	0%
372	Support to City Council (annual)	-	-	\$ -	\$ 3,987.47	\$ (3,987.47)	0%
373	Support to Parks (annual)	-	-	\$ -	\$ 5,981.23	\$ (5,981.23)	0%
374	Support to Library (annual)	-	-	\$ -	\$ -	\$ -	0%
375	Support to GWP Water Engineering (annual)	-	-	\$ -	\$ 9,598.51	\$ (9,598.51)	0%
376	Support to Economic Development (annual)	-	-	\$ -	\$ 6,196.84	\$ (6,196.84)	0%
377	Support to LA Co Weed Abatement (annual)	-	-	\$ -	\$ 127,557.90	\$ (127,557.90)	0%
378	Support to Code Enforcement - City Attorney (annual)	-	-	\$ -	\$ 539.99	\$ (539.99)	0%
379	Support to ISD (for CSI, CIP, CUPA, CERS, iPad, etc.) (annual)	-	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Fire Prevention Division (FD)

RESULTS ANALYSIS

<i>Fee Service Information</i>				<i>Full Cost Results (Unit)</i>			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
380	Support to All Other Departments (annual)	-	-	\$ -	\$ 1,364.17	\$ (1,364.17)	0%
381	Support to Other Agencies and Jurisdictions (annual)	-	-	\$ -	\$ 137.47	\$ (137.47)	0%
382	Mutual Aid and Other Support to Other Agencies (annual)	-	-	\$ -	\$ -	\$ -	0%
	END OF FEE LIST						

TOTALS:

City of Glendale
 2016 USER FEE STUDY UPDATE
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Fire Prevention Division (FD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
1	FIRE PREVENTION FEES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	CARE FACILITIES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
3	Care facility: Acute hospitals with 100 beds or more: Periodic Inspection to operate or maintain (Bi-Annual Fee)	\$ 1,267.50	\$ 7,011.74	\$ (5,744.24)	18%	\$ 1,267.50	\$ 7,011.74	\$ (5,744.24)	18%
4	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
5	Care facility: Acute hospitals with less than 100 beds and Ambulatory Health Care Facilities: Periodic inspection to operate or maintain (Bi-Annual Fee)	\$ 4,343.50	\$ 17,446.85	\$ (13,103.35)	25%	\$ 4,343.50	\$ 17,446.85	\$ (13,103.35)	25%
6	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
7	Care facility: Additional inspection time: Periodic inspection to operate or maintain (Bi-Annual Fee)	\$ 3,340.00	\$ 14,572.60	\$ (11,232.60)	23%	\$ 3,340.00	\$ 14,572.60	\$ (11,232.60)	23%
8	Care facility: Boarding homes (as defined by Title 24, CAC): Periodic inspection to operate or maintain (Bi-Annual Fee)	\$ 1,790.00	\$ 9,622.70	\$ (7,832.70)	19%	\$ 1,790.00	\$ 9,622.70	\$ (7,832.70)	19%
9	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
10	Care facility: Convalescent hospital, sanitarium or mental hospital: Periodic inspection to operate or maintain (Bi-Annual Fee)	\$ 5,085.00	\$ 15,394.35	\$ (10,309.35)	33%	\$ 5,085.00	\$ 15,394.35	\$ (10,309.35)	33%
11	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
12	Care facility: Homes for the ambulatory aged or ambulatory children six years or older: Periodic inspection to operate or maintain (Bi-Annual Fee)	\$ 1,214.50	\$ 3,277.05	\$ (2,062.55)	37%	\$ 1,214.50	\$ 3,277.05	\$ (2,062.55)	37%
13	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
14	Care facility: Large family day care: Periodic Inspection to operate or maintain:	\$ 5,907.00	\$ 20,035.62	\$ (14,128.62)	29%	\$ 5,907.00	\$ 20,035.62	\$ (14,128.62)	29%
15	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
16	Care facility: Nurseries for the full time care of children under the age of six: Annual inspection to operate or maintain (Bi-Annual Fee)	\$ 786.00	\$ 2,808.93	\$ (2,022.93)	28%	\$ 786.00	\$ 2,808.93	\$ (2,022.93)	28%
17	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Fire Prevention Division (FD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
18	Care facility: Private schools (any number of persons): Annual inspection to operate or maintain	\$ 13,533.00	\$ 56,764.50	\$ (43,231.50)	24%	\$ 13,533.00	\$ 56,764.50	\$ (43,231.50)	24%
19	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
20	GUSD Public Schools	\$ -	\$ 70,818.26	\$ (70,818.26)	0%	\$ -	\$ 70,818.26	\$ (70,818.26)	0%
21	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
22	COMPANY INSPECTIONS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
23	Company Inspection Program: Fire company inspection: minimum half hour or fraction thereafter: Inspection	\$ 288,000.00	\$ 127.90	\$ 287,872.10	225176%	\$ 288,000.00	\$ 1,151,100.00	\$ (863,100.00)	25%
24	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
25	COVERED MALL:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
26	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
28	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
29	Covered Mall: Permit and Inspection for the placement or construction of temporary kiosks, displays, booths, barriers, concession equipment or the like in a covered mall	\$ 2,646.00	\$ 2,660.58	\$ (14.58)	99%	\$ 2,646.00	\$ 2,660.58	\$ (14.58)	99%
30	Covered Mall: Plan Check for the placement or construction of temporary kiosks, displays, booths, barriers, concession equipment or the like in a covered mall	\$ 5,088.00	\$ 6,009.67	\$ (921.67)	85%	\$ 5,088.00	\$ 6,009.67	\$ (921.67)	85%
31	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
33	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
34	FALSE ALARMS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
35	False Alarms: Each false alarm activation after third false alarm	\$ 375.00	\$ -	\$ 375.00	0%	\$ 375.00	\$ -	\$ 375.00	0%
36	False Alarms: Each false alarm resulting in an emergency response	\$ 375.00	\$ -	\$ 375.00	0%	\$ 375.00	\$ -	\$ 375.00	0%
37	False Alarms: Third false alarm within a 12 month period	\$ 125.00	\$ -	\$ 125.00	0%	\$ 125.00	\$ -	\$ 125.00	0%
38	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
39	DOCUMENT FEES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
40	Fees for Documents; Fire Incident Report, Dispatch Log / 911 Audio	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
41	Fees for Documents; Subpoena, Arson Report & EMS Report	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	Service charge: Copying	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
43	Service charge: Digital copying and/or archiving of fire protection system plans	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
44	Service charge: Fire permit search	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
45	Service charge: Fire plan retrieval fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
46	Public records requests (no fee) for EMC and FPB	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
47	Annual Public Records Activity (annual hours)	\$ -	\$ 50,946.37	\$ (50,946.37)	0%	\$ -	\$ -	\$ -	0%
48	FIRE ALARM SYSTEMS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
49	Fire Alarm System: Permit and Inspection Base fee for installation of new system.	\$ 8,730.00	\$ 8,808.84	\$ (78.84)	99%	\$ 8,730.00	\$ 8,808.84	\$ (78.84)	99%
50	Fire Alarm System: Plan Check Base fee for alteration to existing Fire alarm system.	\$ 39,772.00	\$ 15,600.73	\$ 24,171.27	255%	\$ 39,772.00	\$ 15,600.73	\$ 24,171.27	255%
51	Fire Alarm System: Inspection Additional fee for extensive new or altered Fire alarm system in a High-rise, Mid-rise or Complex building	\$ 36,315.00	\$ 39,562.80	\$ (3,247.80)	92%	\$ 36,315.00	\$ 39,562.80	\$ (3,247.80)	92%
52	Fire Alarm System: Plan Check Additional fee for extensive new or altered Fire alarm system in a High-rise, Mid-rise or Complex building	\$ 5,910.00	\$ 12,770.10	\$ (6,860.10)	46%	\$ 5,910.00	\$ 12,770.10	\$ (6,860.10)	46%
53	Fire Alarm System: Plan Check Base fee for installation of new Fire Alarm system	\$ 8,496.00	\$ 4,504.14	\$ 3,991.86	189%	\$ 8,496.00	\$ 4,504.14	\$ 3,991.86	189%
54	Fire Alarm System: Inspection Additional fee per device	\$ 20,360.00	\$ 24,024.80	\$ (3,664.80)	85%	\$ 20,360.00	\$ 24,024.80	\$ (3,664.80)	85%
55	Fire Alarm System: Plan Check Additional fee per device	\$ 30,540.00	\$ 10,281.80	\$ 20,258.20	297%	\$ 30,540.00	\$ 10,281.80	\$ 20,258.20	297%
56	Fire Alarm System: Permit and Inspection Base fee for alteration of existing system	\$ 73,839.00	\$ 72,081.86	\$ 1,757.14	102%	\$ 73,839.00	\$ 72,081.86	\$ 1,757.14	102%

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57	FIRE EXTINGUISHING SYSTEMS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
58	Fire Extinguishing System: Plan Check Base Fee for new or existing KITCHEN HOOD Fire Extinguishing system	\$ 10,150.00	\$ 2,725.45	\$ 7,424.55	372%	\$ 10,150.00	\$ 2,725.45	\$ 7,424.55	372%
59	Fire Extinguishing System: Permit and Inspection Base fee for new or existing KITCHEN HOOD Fire Extinguishing system	\$ 11,270.00	\$ 8,865.85	\$ 2,404.15	127%	\$ 11,270.00	\$ 8,865.85	\$ 2,404.15	127%
60	Fire Extinguishing System: Plan Check Base fee for new or existing SPECIAL Fire Extinguishing system (NOT KITCHEN HOOD)	\$ 580.00	\$ 667.58	\$ (87.58)	87%	\$ 580.00	\$ 667.58	\$ (87.58)	87%
61	Fire Extinguishing System: Permit and Inspection Base fee for new or existing SPECIAL Fire Extinguishing system (NOT KITCHEN HOOD)	\$ 644.00	\$ 705.70	\$ (61.70)	91%	\$ 644.00	\$ 705.70	\$ (61.70)	91%
62	Fire Extinguishing System: Plan Check Additional fee per nozzle for Fire Extinguishing system	\$ 5,908.00	\$ 7,524.26	\$ (1,616.26)	79%	\$ 5,908.00	\$ 7,524.26	\$ (1,616.26)	79%
63	Fire Extinguishing System: Inspection Additional fee per nozzle for Fire Extinguishing system	\$ 2,532.00	\$ 3,013.08	\$ (481.08)	84%	\$ 2,532.00	\$ 3,013.08	\$ (481.08)	84%
64	FIRE SPRINKLER SYSTEMS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
65	Fire Sprinkler system: Permit and Inspection Base fee for alteration to existing Fire Sprinkler system	\$ 66,054.00	\$ 48,170.37	\$ 17,883.63	137%	\$ 66,054.00	\$ 48,170.37	\$ 17,883.63	137%
66	Fire Sprinkler system: Plan Check Base fee for alteration of existing Fire Sprinkler system	\$ 26,160.00	\$ 10,432.39	\$ 15,727.61	251%	\$ 26,160.00	\$ 10,432.39	\$ 15,727.61	251%
67	Fire Sprinkler system: Permit and Inspection Base fee for installation of new Fire Sprinkler, standpipe or combined system	\$ 13,560.00	\$ 7,422.30	\$ 6,137.70	183%	\$ 13,560.00	\$ 7,422.30	\$ 6,137.70	183%
68	Fire Sprinkler system: Plan Check Base fee for installation of new Fire Sprinkler, standpipe or combined system	\$ 15,960.00	\$ 3,748.95	\$ 12,211.05	426%	\$ 15,960.00	\$ 3,748.95	\$ 12,211.05	426%
69	{deleted}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
70	Fire Sprinkler system: Inspection Additional fee per inlet and/or outlet for Fire Sprinkler, standpipe or combined system	\$ 618.00	\$ 2,457.58	\$ (1,839.58)	25%	\$ 618.00	\$ 2,457.58	\$ (1,839.58)	25%
71	Fire Sprinkler system: Inspection Additional fee per head for Fire Sprinkler, standpipe or combined system	\$ 25,346.00	\$ 59,816.56	\$ (34,470.56)	42%	\$ 25,346.00	\$ 59,816.56	\$ (34,470.56)	42%
72	{deleted}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
73	Fire Sprinkler system: Plan Check Additional fee per inlet and/or outlet for Fire Sprinkler, standpipe, or combined system	\$ 7,210.00	\$ 2,236.13	\$ 4,973.87	322%	\$ 7,210.00	\$ 2,236.13	\$ 4,973.87	322%
74	Fire Sprinkler system: Plan Check Additional fee per head for Fire Sprinkler, standpipe, or combined system	\$ 50,692.00	\$ 25,599.46	\$ 25,092.54	198%	\$ 50,692.00	\$ 25,599.46	\$ 25,092.54	198%
75	PROPOSED NEW: Fire Sprinkler system: Plan Check Additional fee, fire pump (each)	\$ -	\$ 1,959.88	\$ (1,959.88)	0%	\$ -	\$ 1,959.88	\$ (1,959.88)	0%
76	Fire Sprinkler system: Permit and Inspection for installation of Underground supply line for Fire Sprinkler, standpipe, or combined system	\$ 4,301.00	\$ 4,782.91	\$ (481.91)	90%	\$ 4,301.00	\$ 4,782.91	\$ (481.91)	90%
77	Fire Sprinkler system: Plan Check for installation of Underground supply line for Fire Sprinkler, standpipe, or combined system	\$ 1,276.00	\$ 1,581.14	\$ (305.14)	81%	\$ 1,276.00	\$ 1,581.14	\$ (305.14)	81%
78	Fire Sprinkler system: Single family dwelling: Plan Check for alteration of existing Fire Sprinkler system for house, detached garage, guest house and/or accessory building	\$ 77.00	\$ 100.93	\$ (23.93)	76%	\$ 77.00	\$ 100.93	\$ (23.93)	76%
79	PROPOSED NEW: Fire Sprinkler system: Inspection Additional fee, fire pump (each)	\$ -	\$ 2,037.40	\$ (2,037.40)	0%	\$ -	\$ 2,037.40	\$ (2,037.40)	0%
80	Fire Sprinkler system: Single family dwelling: Permit and Inspection for installation of new Fire Sprinkler system for a house only, or house with a detached garage, guest house and/or accessory building	\$ 14,586.00	\$ 33,698.34	\$ (19,112.34)	43%	\$ 14,586.00	\$ 33,698.34	\$ (19,112.34)	43%

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Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
81	Fire Sprinkler system: Single family dwelling: Plan Check for installation of a new Fire Sprinkler system for a house only, or house with detached garage, guest house and/or accessory building	\$ 10,296.00	\$ 14,228.37	\$ (3,932.37)	72%	\$ 10,296.00	\$ 14,228.37	\$ (3,932.37)	72%
82	Fire Sprinkler system: Single family dwelling: Permit and Inspection for installation of Fire Sprinkler system for a detached garage, guest house and/or accessory building - house not included	\$ 4,389.00	\$ 12,392.73	\$ (8,003.73)	35%	\$ 4,389.00	\$ 12,392.73	\$ (8,003.73)	35%
83	Fire Sprinkler system: Single family dwelling: Plan Check for installation of Fire Sprinkler system for a detached garage, guest house and/or accessory building - house not included	\$ 2,709.00	\$ 3,318.84	\$ (609.84)	82%	\$ 2,709.00	\$ 3,318.84	\$ (609.84)	82%
84	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
85	Fire Sprinkler system: Single family dwelling: Plan Check Additional time for installation of new or alteration of existing Fire Sprinkler system for house and/or accessory building	\$ 552.00	\$ 708.18	\$ (156.18)	78%	\$ 552.00	\$ 708.18	\$ (156.18)	78%
86	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
87	GENERAL FIRE PERMITS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
88	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
89	General: Plan Check and Permit for use of candles or open flames in an assembly area	\$ 384.00	\$ 525.20	\$ (141.20)	73%	\$ 384.00	\$ 525.20	\$ (141.20)	73%
90	General: Filming: Inspection	\$ 13,527.00	\$ 26,224.56	\$ (12,697.56)	52%	\$ 13,527.00	\$ 26,224.56	\$ (12,697.56)	52%
91	General: Filming: Inspection: Fire Safety Officer when required	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
92	[deleted]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
93	General: Filming: Plan review	\$ 48,096.00	\$ 69,085.44	\$ (20,989.44)	70%	\$ 48,096.00	\$ 69,085.44	\$ (20,989.44)	70%
94	General: Permit and Inspection for General fire permit required by the Fire Chief and not otherwise listed	\$ 2,964.00	\$ -	\$ 2,964.00	0%	\$ 2,964.00	\$ -	\$ 2,964.00	0%
95	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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96	General: Permit and Inspection for Fireworks display	\$ 1,527.00	\$ 1,655.99	\$ (128.99)	92%	\$ 1,527.00	\$ 1,655.99	\$ (128.99)	92%
97	General: Plan Check for Fireworks display	\$ 138.00	\$ 153.00	\$ (15.00)	90%	\$ 138.00	\$ 153.00	\$ (15.00)	90%
98	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
99	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
100	General: Inspection required by the Fire Chief and not otherwise listed	\$ 4,020.00	\$ -	\$ 4,020.00	0%	\$ 4,020.00	\$ -	\$ 4,020.00	0%
101	General: Inspection Additional time for re-inspection for 1) work that was requested to be inspected and has not been completed or 2) when more than two inspections are required to correct deficiencies noted on a previous inspection	\$ 176.00	\$ 251.14	\$ (75.14)	70%	\$ 176.00	\$ 251.14	\$ (75.14)	70%
102	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
103	General: Plan Check and Permit for landing of any helicopter other than at an approved airport, for the purpose of lifting equipment, supplies or materials; does not apply to permitted filming companies, government or other approved agencies	\$ 458.00	\$ 548.38	\$ (90.38)	84%	\$ 458.00	\$ 548.38	\$ (90.38)	84%
104	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
105	General: Permit and Inspection for issuance of Fire Clearance for new business	\$ 4,540.00	\$ 5,734.00	\$ (1,194.00)	79%	\$ 4,540.00	\$ 5,734.00	\$ (1,194.00)	79%
106	General: Plan Check for General fire permit required by the Fire Chief and not otherwise listed - first hour	\$ 2,496.00	\$ 2,925.24	\$ (429.24)	85%	\$ 2,496.00	\$ 2,925.24	\$ (429.24)	85%
107	General: Plan Check Additional time for General fire permit required by the Fire Chief and not otherwise listed	\$ 139.00	\$ 5.02	\$ 133.98	2769%	\$ 139.00	\$ 5.02	\$ 133.98	2769%
108	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
109	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
110	General: Plan Check and Permit for Pyrotechnical special effects	\$ 1,472.00	\$ 2,597.04	\$ (1,125.04)	57%	\$ 1,472.00	\$ 2,597.04	\$ (1,125.04)	57%
111	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
112	General: Permit and Inspection for installation of Spray booth	\$ 1,566.00	\$ 1,733.10	\$ (167.10)	90%	\$ 1,566.00	\$ 1,733.10	\$ (167.10)	90%

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113	General: Plan Check for installation of Spray Booth	\$ 1,362.00	\$ 1,614.00	\$ (252.00)	84%	\$ 1,362.00	\$ 1,614.00	\$ (252.00)	84%
114	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
115	General: Plan Check and Permit for the installation of tents, canopies and temporary membrane structures	\$ 1,176.00	\$ 1,575.60	\$ (399.60)	75%	\$ 1,176.00	\$ 1,575.60	\$ (399.60)	75%
116	Special Event Permits (issued by City Clerk)	\$ -	\$ 13,873.07	\$ (13,873.07)	0%	\$ -	\$ 13,873.07	\$ (13,873.07)	0%
117	HIGH, LOW, MID-RISE BUILDINGS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
118	High-rise building: Annual inspection to operate	\$ 18,512.00	\$ 74,993.36	\$ (56,481.36)	25%	\$ 18,512.00	\$ 74,993.36	\$ (56,481.36)	25%
119	High-rise building: Annual inspection to operate: additional inspection time	\$ 1,376.00	\$ 6,883.20	\$ (5,507.20)	20%	\$ 1,376.00	\$ 6,883.20	\$ (5,507.20)	20%
120	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
121	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
122	Low-rise and mid-rise buildings: Periodic inspection to operate	\$ 26,970.00	\$ 119,890.02	\$ (92,920.02)	22%	\$ 26,970.00	\$ 119,890.02	\$ (92,920.02)	22%
123	Low-rise and mid-rise buildings: Periodic inspection to operate: Additional inspection time	\$ 1,390.00	\$ 6,457.40	\$ (5,067.40)	22%	\$ 1,390.00	\$ 6,457.40	\$ (5,067.40)	22%
124	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
125	City-owned mid / low-rise buildings	\$ -	\$ 9,690.52	\$ (9,690.52)	0%	\$ -	\$ -	\$ -	0%
126	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
127	MISCELLANEOUS SERVICE CHARGES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
128	Service Charge: Fire flow Report Request	\$ 9,114.00	\$ 10,096.38	\$ (982.38)	90%	\$ 9,114.00	\$ 10,096.38	\$ (982.38)	90%
129	Service Charge: Fire flow Testing	\$ 2,944.00	\$ 3,495.20	\$ (551.20)	84%	\$ 2,944.00	\$ 3,495.20	\$ (551.20)	84%
130	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
131	Hydrant: Installation of private fire hydrant: Permit and Inspection	\$ -	\$ 5.74	\$ (5.74)	0%	\$ -	\$ -	\$ -	0%

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132	Hydrant: Installation of private fire hydrant: Plan Review	\$ 416.00	\$ 487.53	\$ (71.53)	85%	\$ 416.00	\$ 487.53	\$ (71.53)	85%
133	FLS annual inspection not otherwise covered by CIP (conducted as incremental adjunct to CUPA inspection)	\$ -	\$ 31,977.60	\$ (31,977.60)	0%	\$ -	\$ 31,977.60	\$ (31,977.60)	0%
134	On-Scene Assessment Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
135	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
136	Plan Check and processing of Fire Code Modifications / Appeals Request for a code modification or alternate method or materials - Actual Time @ staff hourly rates	\$ 2,624.00	\$ 4,973.12	\$ (2,349.12)	53%	\$ 2,624.00	\$ 4,973.12	\$ (2,349.12)	53%
137	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
138	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
139	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
140	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
141	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
142	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
143	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
144	Service charge: Technical research	\$ 444.00	\$ 493.92	\$ (49.92)	90%	\$ 444.00	\$ 493.92	\$ (49.92)	90%
145	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
146	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
147	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
148	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
149	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
150	FLS annual inspection not otherwise covered by CIP (FPB inspection not otherwise covered)	\$ -	\$ 56,824.91	\$ (56,824.91)	0%	\$ -	\$ 56,824.91	\$ (56,824.91)	0%
151	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
152	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
153	Technology Surcharge - shall apply to all Fire application and permit fees relating to building permitting only. The Technology Surcharge shall not apply to charges for the reproduction of city records, such as printing maps, nor for staff services used for the reproduction of recorded documents.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
154	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
155	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
156	PLACES OF ASSEMBLY:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
157	Place of assembly: Clubs, lodges, and churches: Periodic inspection to operate or maintain (Bi-Annual Fee)	\$ 8,413.00	\$ 38,296.07	\$ (29,883.07)	22%	\$ 8,413.00	\$ 38,296.07	\$ (29,883.07)	22%
158	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
159	Place of assembly: Motion picture theatres, legitimate theatres: Periodic inspection to operate or maintain (Bi-Annual Fee)	\$ 1,022.00	\$ 2,460.34	\$ (1,438.34)	42%	\$ 1,022.00	\$ 2,460.34	\$ (1,438.34)	42%
160	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
161	Place of assembly: Occupant load greater than 300 persons and not otherwise specified: Periodic inspection to operate or maintain (Bi-Annual Fee)	\$ 8,475.00	\$ 18,193.75	\$ (9,718.75)	47%	\$ 8,475.00	\$ 18,193.75	\$ (9,718.75)	47%
162	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
163	Place of assembly: Occupant load between 50 to 300 persons and not otherwise specified: Periodic inspection to operate or maintain (Bi-Annual Fee)	\$ 23,769.50	\$ 55,814.49	\$ (32,044.99)	43%	\$ 23,769.50	\$ 55,814.49	\$ (32,044.99)	43%
164	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
165	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
166	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
167	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
168	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
169	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
170	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
171	OTHER PROGRAMS AND FEES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
172	Vegetation Management Program: Fire company annual inspection; initial and follow up inspections no charge; third (compliance) and subsequent inspections subject to fees.	\$ -	\$ 67.96	\$ (67.96)	0%	\$ -	\$ 299,024.00	\$ (299,024.00)	0%
173	Haz Mat Response: Spill / Incident Mitigation (Type I Response Team) - Actual Time @ staff hourly rates; plus actual cost for special consumable equipment / supplies and disposal fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
174	Service Charge: Work without Permit: Additional fee double the amount of the permit fees, which shall be in addition to the required permit fees for any work, activity or operation conducted before obtaining the necessary permits.	\$ -	\$ 2,067.12	\$ (2,067.12)	0%	\$ -	\$ 2,067.12	\$ (2,067.12)	0%
175	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
176	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
177	CONSTRUCTION PLAN CHECK & INSPECTION:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
178	General: Plan Check for Landscaping, irrigation, fuel modification	\$ 471.00	\$ 582.99	\$ (111.99)	81%	\$ 471.00	\$ 582.99	\$ (111.99)	81%
179	General: Permit and Inspection for Landscaping, irrigation, fuel modification	\$ 501.00	\$ 1,484.46	\$ (983.46)	34%	\$ 501.00	\$ 1,484.46	\$ (983.46)	34%
180	General: Plan Check and Permit for Fire road access	\$ 376.00	\$ 505.00	\$ (129.00)	74%	\$ 376.00	\$ 505.00	\$ (129.00)	74%
181	General: Plan Check for seasonal Pumpkin and/or Christmas Tree lot	\$ 616.00	\$ 806.96	\$ (190.96)	76%	\$ 616.00	\$ 806.96	\$ (190.96)	76%
182	General: Permit and Inspection for seasonal Pumpkin and/or Christmas Tree lot	\$ 3,640.00	\$ 4,339.12	\$ (699.12)	84%	\$ 3,640.00	\$ 4,339.12	\$ (699.12)	84%
183	General: Deposit for Pumpkin and/or Christmas Tree lot (to be returned to applicant upon satisfaction of clean-up and other conditional requirements)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
184	NEW FEE: Vegetation Management Program: Costs to abate a nuisance.	\$ -	\$ 688.36	\$ (688.36)	0%	\$ -	\$ 688.36	\$ (688.36)	0%
185	Residential or Commercial Plan Check [Building Code Modification - BMOD] - When required by Building Division policy - Actual Time @ staff hourly rates	\$ -	\$ 9,990.40	\$ (9,990.40)	0%	\$ -	\$ 9,990.40	\$ (9,990.40)	0%
186	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
187	PROPOSED NEW: TCO - PLAN REVIEW - When required by Building Division policy - Actual Time @ staff hourly rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
188	PROPOSED NEW: TCO - INPSECTION - When required by Building Division policy - Actual Time @ staff hourly rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
189	General: Plan Check and Inspection as the Local Fire Authority for DSA and OSHPD projects	\$ 5,442.00	\$ 5,739.12	\$ (297.12)	95%	\$ 5,442.00	\$ 5,739.12	\$ (297.12)	95%
190	General: Plan checks and field inspections when required by the Fire Chief and not specifically addressed in the fire code.	\$ 134.00	\$ 147.91	\$ (13.91)	91%	\$ 134.00	\$ 147.91	\$ (13.91)	91%
191	Covered Mall: Plan Check to use a covered mall for a public assembly or special event	\$ 1,155.00	\$ 1,139.40	\$ 15.60	101%	\$ 1,155.00	\$ 1,139.40	\$ 15.60	101%
192	Covered Mall: Permit and Inspection to use a covered mall for a public assembly or special event	\$ 2,505.00	\$ 6,886.50	\$ (4,381.50)	36%	\$ 2,505.00	\$ 6,886.50	\$ (4,381.50)	36%
193	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
194	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
195	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
196	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
197	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
198	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
199	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
200	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
201	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
202	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
203	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
204	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
205	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
206	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
207	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
208	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
209	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
210	{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
211	PROPOSED NEW, TO REPLACE #193-210. PROPOSED NEW LANGUAGE: "Fire review of building plans. Surcharge to building permit and plan review fees when a project is reviewed and/or inspected by Fire" Surcharge is 15% of Building Plan Check and/or Permit (Inspection) Fee.	\$ -	\$ 890,616.90	\$ (890,616.90)	0%	\$ -	\$ 890,616.90	\$ (890,616.90)	0%
212	SPECIAL PLAN CHECK / INSPECTION FEES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
213	Inspections Outside of Normal Business Hours - Actual Time at Staff Hourly Cost-Recovery Rates ("Re-call" situations require a minimum 4-hour charge.)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
214	Plan Checks Outside of Normal Business Hours - Actual Time at Staff Hourly Cost-Recovery Rates ("Re-call" situations require a minimum 4-hour charge.)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
215	Express / Expedited Plan Check Fee (1.5 times total standard Plan Check fee)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
216	Express / Expedited Inspection Fee (1.5 times total standard Inspection fee)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
217	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
218	For Construction Plan Checks that do not conform to one of the categories listed above, the fees will be based upon Actual Staff Time @ Cost Recovery Rates.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
219	For Construction Inspections that do not conform to one of the categories listed above, the fees will be based upon Actual Staff Time @ Cost Recovery Rates.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
220	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
221	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
222	HAZARDOUS MATERIALS AND WASTE FEES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
223	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
224	ABOVE GROUND STORAGE TANKS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
225	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
226	Aboveground Storage Tank: Plan Check for alteration of existing Aboveground storage tank	\$ -	\$ 3.38	\$ (3.38)	0%	\$ -	\$ -	\$ -	0%
227	Aboveground Storage Tank: Permit and Inspection Additional fee for two or more Aboveground storage tanks	\$ 252.00	\$ 283.71	\$ (31.71)	89%	\$ 252.00	\$ 283.71	\$ (31.71)	89%
228	Aboveground Storage Tank: Plan Check Additional fee for two or more Aboveground storage tanks	\$ 301.00	\$ 336.69	\$ (35.69)	89%	\$ 301.00	\$ 336.69	\$ (35.69)	89%
229	Aboveground Storage Tank: Permit and Inspection for alteration of existing Aboveground storage tank	\$ 1,008.00	\$ 1,159.32	\$ (151.32)	87%	\$ 1,008.00	\$ 1,159.32	\$ (151.32)	87%
230	Aboveground Storage Tank: Plan Check for installation of first Aboveground storage tank	\$ 4,896.00	\$ 5,478.68	\$ (582.68)	89%	\$ 4,896.00	\$ 5,478.68	\$ (582.68)	89%
231	Aboveground Storage Tank: Permit and Inspection for installation of the first Aboveground storage tank	\$ 1,700.00	\$ 1,905.64	\$ (205.64)	89%	\$ 1,700.00	\$ 1,905.64	\$ (205.64)	89%
232	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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233	HAZARDOUS MATERIALS STORAGE:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
234	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
235	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
236	Hazardous Materials: Additional charge for re-inspections, responding to accidental discharges, and complaints - Actual Time @ Staff Cost-Recovery Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
237	Hazardous Materials and Disclosure Program: Category I: Liquid (Gals) 0-20; Solids (Lbs) 0-200; Gases (Cubic Ft.) 0-100; Annual permit and inspection to operate and maintain	\$ 10,140.00	\$ 26,664.95	\$ (16,524.95)	38%	\$ 10,140.00	\$ 26,664.95	\$ (16,524.95)	38%
238	Hazardous Materials and Disclosure Program: Category II: Liquid (Gals) 21-54; Solids (Lbs) 201-500; Gases (Cubic Ft.) 101-200; Annual permit and inspection to operate and maintain	\$ 26,350.00	\$ 40,138.70	\$ (13,788.70)	66%	\$ 26,350.00	\$ 40,138.70	\$ (13,788.70)	66%
239	Hazardous Materials and Disclosure Program: Category III: Liquid (Gals) 55-200; Solids (Lbs) 501-2,000; Gases (Cubic Ft.) 201-1,000; Annual permit and inspection to operate and maintain	\$ 108,297.00	\$ 101,673.12	\$ 6,623.88	107%	\$ 108,297.00	\$ 101,673.12	\$ 6,623.88	107%
240	Hazardous Materials and Disclosure Program: Category IV: Liquid (Gals) 201-550; Solids (Lbs) 2,001-5,000; Gases (Cubic Ft.) 1,001-2,000; Annual permit and inspection to operate and maintain	\$ 54,239.00	\$ 53,579.08	\$ 659.92	101%	\$ 54,239.00	\$ 53,579.08	\$ 659.92	101%
241	Hazardous Materials and Disclosure Program: Category V: Liquid (Gals) 551-1,500; Solids (Lbs) 5,001-10,000; Gases (Cubic Ft.) 2,001-5,000; Annual permit and inspection to operate and maintain	\$ 25,610.00	\$ 26,182.00	\$ (572.00)	98%	\$ 25,610.00	\$ 26,182.00	\$ (572.00)	98%

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242	Hazardous Materials and Disclosure Program: Category VI: Liquid (Gals) 1,501-2,750; Solids (Lbs) 10,001-25,000; Gases (Cubic Ft.) 5,001-10,000; Annual permit and inspection to operate and maintain	\$ 25,225.00	\$ 25,909.75	\$ (684.75)	97%	\$ 25,225.00	\$ 25,909.75	\$ (684.75)	97%
243	Hazardous Materials and Disclosure Program: Category VII: Liquid (Gals) 2,751 & over; Solids (Lbs) 25,001 & over; Gases (Cubic Ft.) 10,001 & up; Annual permit and inspection to operate and maintain	\$ 69,003.00	\$ 72,909.09	\$ (3,906.09)	95%	\$ 69,003.00	\$ 72,909.09	\$ (3,906.09)	95%
244	Hazardous Materials and Disclosure Program: Category VIII: Annual permit and inspection to operate and maintain	\$ -	\$ 4.57	\$ (4.57)	0%	\$ -	\$ -	\$ -	0%
245	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
246	Hazardous materials: Hazardous Materials, Hazardous Waste, and/or Industrial Waste: Initial permit application: Permit and Inspection	\$ 13,790.00	\$ 16,525.60	\$ (2,735.60)	83%	\$ 13,790.00	\$ 16,525.60	\$ (2,735.60)	83%
247	Hazardous materials: Hazardous Materials, Hazardous Waste, and/or Industrial Waste: Initial permit application: Plan Review	\$ 1,500.00	\$ 1,683.40	\$ (183.40)	89%	\$ 1,500.00	\$ 1,683.40	\$ (183.40)	89%
248	Hazardous materials: Hazardous Waste, Industrial Waste: Initial permit application: Additional time and charges - Actual Time @ Staff Cost-Recovery Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
249	Industrial Waste: Permit and Inspection to install Industrial Waste equipment (add-on fee to other permits)	\$ -	\$ 2,525.10	\$ (2,525.10)	0%	\$ -	\$ 2,525.10	\$ (2,525.10)	0%
250	Hazardous materials: Permit and Inspection for installation of low pressure tank or pressure vessel containing liquefied flammable gas or other hazardous materials	\$ 792.00	\$ 964.26	\$ (172.26)	82%	\$ 792.00	\$ 964.26	\$ (172.26)	82%
251	Hazardous materials: Plan Check for installation of low pressure tank or pressure vessel containing liquefied flammable gas or other hazardous materials	\$ 579.00	\$ 668.82	\$ (89.82)	87%	\$ 579.00	\$ 668.82	\$ (89.82)	87%

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252	Industrial Waste: Plan Check to install Industrial Waste equipment (add-on fee to other reviews)	\$ 150.00	\$ 2,204.60	\$ (2,054.60)	7%	\$ 150.00	\$ 2,204.60	\$ (2,054.60)	7%
253	Hazardous materials: Permit and Inspection for the installation or alteration of equipment in connection with the storage, handling, use or sale of flammable or combustible liquids or other hazardous materials; does not include UST re-piping	\$ 264.00	\$ 321.41	\$ (57.41)	82%	\$ 264.00	\$ 321.41	\$ (57.41)	82%
254	Hazardous materials: Plan Check for the installation or alteration of equipment in connection with the storage, handling, use or sale of flammable or combustible liquids, or other hazardous materials; does not include UST re-piping	\$ 301.00	\$ 336.69	\$ (35.69)	89%	\$ 301.00	\$ 336.69	\$ (35.69)	89%
255	Hazardous materials: Plan Check for the Spill Prevention Control & Countermeasure Program (SPCC)	\$ 2,031.00	\$ 2,272.59	\$ (241.59)	89%	\$ 2,031.00	\$ 2,272.59	\$ (241.59)	89%
256	City-owned Haz-Mat Storage Sites	\$ -	\$ 26,934.80	\$ (26,934.80)	0%	\$ -	\$ -	\$ -	0%
257	HAZARDOUS WASTE GENERATORS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
258	Hazardous Waste: Management and Control Fee Group I (1-19 employees); Permit and Periodic inspection to maintain and operate	\$ 54,984.00	\$ 54,515.93	\$ 468.07	101%	\$ 54,984.00	\$ 54,515.93	\$ 468.07	101%
259	Hazardous Waste: Management and Control Fee Group II (20-100 employees); Permit and Periodic inspection to maintain and operate	\$ 9,060.00	\$ 9,327.00	\$ (267.00)	97%	\$ 9,060.00	\$ 9,327.00	\$ (267.00)	97%
260	Hazardous Waste: Management and Control Fee Group III (101-500 employees); Permit and Periodic inspection to maintain and operate	\$ 3,150.00	\$ 3,292.92	\$ (142.92)	96%	\$ 3,150.00	\$ 3,292.92	\$ (142.92)	96%
261	Hazardous Waste: Management and Control Fee Group IV (500 or more employees); Permit and Periodic inspection to maintain and operate	\$ 377.50	\$ 397.45	\$ (19.95)	95%	\$ 377.50	\$ 397.45	\$ (19.95)	95%

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262	Hazardous Waste Treatment: Conditional Authorization: Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	\$ 746.50	\$ 589.21	\$ 157.30	127%	\$ 746.50	\$ 589.21	\$ 157.30	127%
263	Hazardous Waste Treatment: Conditional Exemption for Commercial Laundries; Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	\$ 155.00	\$ 189.36	\$ (34.36)	82%	\$ 155.00	\$ 189.36	\$ (34.36)	82%
264	Hazardous Waste Treatment: Conditional Exemption Limited (CEL); Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	\$ 310.00	\$ 378.78	\$ (68.78)	82%	\$ 310.00	\$ 378.78	\$ (68.78)	82%
265	Hazardous Waste Treatment: Conditional Exemption Small Quantity Treatment (CESQT); Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	\$ 155.00	\$ 189.36	\$ (34.36)	82%	\$ 155.00	\$ 189.36	\$ (34.36)	82%
266	Hazardous Waste Treatment: Conditional Exemption Specified Waste Streams (CESW); Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	\$ 155.00	\$ 189.36	\$ (34.36)	82%	\$ 155.00	\$ 189.36	\$ (34.36)	82%
267	Hazardous Waste Treatment: Permit by Rule; Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	\$ 2,239.50	\$ 1,767.57	\$ 471.93	127%	\$ 2,239.50	\$ 1,767.57	\$ 471.93	127%
268	Hazardous Waste Treatment: Surcharges & Penalties Failure to Above Fees within the 37th day of billing	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
269	City owned HWG Sites	\$ -	\$ 53,869.60	\$ (53,869.60)	0%	\$ -	\$ -	\$ -	0%

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 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Fire Prevention Division (FD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
270	INDUSTRIAL WASTE:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
271	Industrial Waste and Pretreatment Program Annual Permit Renewal to operate and maintain (All categories) [This fee is now included in the individual inspection categories.]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
272	Industrial Waste and Pretreatment Program. Permit, Inspection and Sampling Fees to operate and maintain a facility generating waste not otherwise listed (All Others)	\$ 133,650.00	\$ 137,992.80	\$ (4,342.80)	97%	\$ 133,650.00	\$ 137,992.80	\$ (4,342.80)	97%
273	Industrial Waste and Pretreatment Program. Permit, Inspection and Sampling Fees to operate and maintain Auto Repair or Jewelry Manufacturing facility	\$ 252,350.00	\$ 267,568.00	\$ (15,218.00)	94%	\$ 252,350.00	\$ 267,568.00	\$ (15,218.00)	94%
274	Industrial Waste and Pretreatment Program. Permit, Inspection and Sampling Fees to operate and maintain a Categorical facility (pursuant to EPA Standards)	\$ 24,636.00	\$ 27,226.35	\$ (2,590.35)	90%	\$ 24,636.00	\$ 27,226.35	\$ (2,590.35)	90%
275	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
276	Industrial Waste and Pretreatment Program. Permit, Inspection and Sampling Fees to operate and maintain a Printing, Bakery, or Car Wash facility	\$ 15,400.00	\$ 14,465.50	\$ 934.50	106%	\$ 15,400.00	\$ 14,465.50	\$ 934.50	106%
277	Industrial Waste and Pretreatment Program. Permit, Inspection and Sampling Fees to operate and maintain a Significant User facility (pursuant to EPA Standards)	\$ 9,090.00	\$ 9,281.20	\$ (191.20)	98%	\$ 9,090.00	\$ 9,281.20	\$ (191.20)	98%
278	City-owned IW sites	\$ -	\$ 1,683.44	\$ (1,683.44)	0%	\$ -	\$ -	\$ -	0%
279	Flume Sampling: Annual Citywide IW Sampling (staff time and lab costs) (annual)	\$ -	\$ 21,781.05	\$ (21,781.05)	0%	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Fire Prevention Division (FD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
280	HAZARDOUS MATERIALS MANAGEMENT ASSESSMENTS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
281	Management of Hazardous Materials and Waste Disposal Fees; Commercial; Monthly**	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
282	Management of Hazardous Materials and Waste Disposal Fees; Multi-Units (Duplex, 3 - 4, 5+ Units); Monthly**	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
283	Management of Hazardous Materials and Waste Disposal Fees; Single Family; Monthly**	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
284	Household Haz. Waste Prog. Implementaion and Admin.	\$ -	\$ 213,921.44	\$ (213,921.44)	0%	\$ -	\$ 213,921.44	\$ (213,921.44)	0%
285	UNDERGROUND STORAGE TANKS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
286	Underground storage tank: Annual permit to operate and maintain additional tank	\$ 12,851.00	\$ 32,555.92	\$ (19,704.92)	39%	\$ 12,851.00	\$ 27,849.04	\$ (14,998.04)	46%
287	Underground storage tank: Annual permit to operate and maintain first tank	\$ 45,250.00	\$ 111,358.17	\$ (66,108.17)	41%	\$ 45,250.00	\$ 88,379.50	\$ (43,129.50)	51%
288	Underground Storage Tank; Installation; Permit and Inspection for the first tank	\$ -	\$ 23.82	\$ (23.82)	0%	\$ -	\$ -	\$ -	0%
289	Underground Storage Tank: Abandon/Remove: 1000 gal. or Less for the first tank: Permit and Inspection	\$ 15.54	\$ 17.45	\$ (1.91)	89%	\$ 15.54	\$ 17.45	\$ (1.91)	89%
290	Underground Storage Tank: Abandon/Remove; Additional Inspection Fee - Actual Time @ Staff Cost Recovery Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
291	Underground Storage Tank: Abandon/Remove; Inspection Fee: for each additional tank	\$ 2.22	\$ 4.22	\$ (2.00)	53%	\$ 2.22	\$ 4.22	\$ (2.00)	53%
292	Underground Storage Tank: Abandon/Remove; Site Remediation Proposal Evaluation	\$ 2,362.00	\$ -	\$ 2,362.00	0%	\$ 2,362.00	\$ -	\$ 2,362.00	0%
293	Underground Storage Tank: Abandon/Remove; Temporary abandonment, or restore to Service; Permit and Inspection	\$ 4.82	\$ 5.47	\$ (0.65)	88%	\$ 4.82	\$ 5.47	\$ (0.65)	88%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Fire Prevention Division (FD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
294	Underground storage tank: Plan Check for Re-piping of Underground storage tank	\$ 1,830.00	\$ 2,056.80	\$ (226.80)	89%	\$ 1,830.00	\$ 2,056.80	\$ (226.80)	89%
295	Underground Storage Tank; Abandon/Remove: More than 1000 gal. for the first tank: Permit and Inspection	\$ 9.35	\$ 10.51	\$ (1.16)	89%	\$ 9.35	\$ 10.51	\$ (1.16)	89%
296	Underground Storage Tank; Installation; Inspection for each additional tank	\$ 2.22	\$ 2.51	\$ (0.29)	89%	\$ 2.22	\$ 2.51	\$ (0.29)	89%
297	Underground Storage Tank; Installation; Plan Review and Permit fee (each additional tank)	\$ 1.49	\$ 1.66	\$ (0.17)	90%	\$ 1.49	\$ 1.66	\$ (0.17)	90%
298	Underground Storage Tank; Installation; Plan Review and Permit fee (for the first tank)	\$ 21.30	\$ 13.59	\$ 7.71	157%	\$ 21.30	\$ 13.59	\$ 7.71	157%
299	Underground storage tank: Permit and Inspection for Re-piping of Underground storage tank	\$ 438.00	\$ 5,950.92	\$ (5,512.92)	7%	\$ 438.00	\$ 5,950.92	\$ (5,512.92)	7%
300	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
301	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
302	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
303	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Fire Prevention Division (FD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
304	FULL COST RECOVERY RATES (HOURLY STAFF RATES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
305	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Chief or Fire Marshal)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
306	Plan Checks Other Than Those Already Listed (per hour @ staff hourly rates)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
307	Inspections Other Than Those Already Listed (per hour @ staff hourly rates)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
308	Individual Staff Hourly Rates:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
309	Sr. Office Services Specialist (per hour)	\$ -	\$ 105.82	\$ (105.82)	0%	\$ -	\$ -	\$ -	0%
310	Plan Checker - Fire Prevention (per hour)	\$ -	\$ 118.46	\$ (118.46)	0%	\$ -	\$ -	\$ -	0%
311	Fire Protection Engineer II (per hour)	\$ -	\$ 175.27	\$ (175.27)	0%	\$ -	\$ -	\$ -	0%
312	Fire Environmental Specialist - Fire Prev. (per hour)	\$ -	\$ 148.69	\$ (148.69)	0%	\$ -	\$ -	\$ -	0%
313	Fire Prevention Coordinator - Fire Prev. (per hour)	\$ -	\$ 173.77	\$ (173.77)	0%	\$ -	\$ -	\$ -	0%
314	Fire Marshal (per hour)	\$ -	\$ 212.67	\$ (212.67)	0%	\$ -	\$ -	\$ -	0%
315	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
316	Fire Environmental Specialist - Haz Mat (per hour)	\$ -	\$ 148.84	\$ (148.84)	0%	\$ -	\$ -	\$ -	0%
317	Sr. Fire Environmental Speclst - Haz Mat (per hour)	\$ -	\$ 144.29	\$ (144.29)	0%	\$ -	\$ -	\$ -	0%
318	Neighborhood Services Field Rep - Haz Mat (per hour)	\$ -	\$ 123.21	\$ (123.21)	0%	\$ -	\$ -	\$ -	0%
319	Plan Checker - Haz Mat (per hour)	\$ -	\$ 126.32	\$ (126.32)	0%	\$ -	\$ -	\$ -	0%
320	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
321	Public Safety Business Specialist - Haz Mat (per hour)	\$ -	\$ 136.07	\$ (136.07)	0%	\$ -	\$ -	\$ -	0%
322	Environmental Mgt. Coordinator - Haz Mat (per hour)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
323	Fire Chief - Haz Mat (per hour)	\$ -	\$ 350.14	\$ (350.14)	0%	\$ -	\$ -	\$ -	0%
324	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
325	Engine Company (4-person crew) (per hour)	\$ -	\$ 902.65	\$ (902.65)	0%	\$ -	\$ -	\$ -	0%
326	Haz Mat Type 1 Response Team (4 crew) (per hour)	\$ -	\$ 928.86	\$ (928.86)	0%	\$ -	\$ -	\$ -	0%

City of Glendale
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Fire Prevention Division (FD)

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327	Customer Service Representative - CDD (per hour)	\$ -	\$ 109.96	\$ (109.96)	0%	\$ -	\$ -	\$ -	0%
328	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
329	NON-FEE ACTIVITIES (annual):	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
330	Counter / General Assistance: Pre-Project Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
331	Counter / General Assistance: Public Information - not recoverable (annual)	\$ -	\$ 31,460.06	\$ (31,460.06)	0%	\$ -	\$ -	\$ -	0%
332	Incident Response - Haz Mat (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
333	Public Education (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
334	CUPA Training (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
335	Other Specialized Training (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
336	Haz Mat Spills and Releases Inquiry (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
337	Haz Mat Contract Costs (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
338	Fire Response (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
339	EMS Response - Non-Ambulance (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
340	Standby and Preparation Time (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
341	Fire Training - Planning and Coordination (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
342	EMS Training - Planning and Coordination (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
343	Fire Investigations (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
344	Apparatus Management and Maintenance (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
345	Disaster Planning & Emergency Preparedness (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
346	EOC Operations (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
347	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
348	CERT - citizen training (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
349	CPR / AED Training - FD staff effort (not including AHA processing costs) (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
350	City / Regional Meetings - External (annual)	\$ -	\$ 22,520.13	\$ (22,520.13)	0%	\$ -	\$ -	\$ -	0%
351	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
352	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
353	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Glendale
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Fire Prevention Division (FD)

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354	Community Planning and Committees (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
355	Station and Equipment Maintenance (annual)	\$ -	\$ 16,958.81	\$ (16,958.81)	0%	\$ -	\$ -	\$ -	0%
356	Other Non-Counter Non-Fee Services (annual)	\$ -	\$ 7,249.57	\$ (7,249.57)	0%	\$ -	\$ -	\$ -	0%
357	HOA meetings (annual)	\$ -	\$ 415.40	\$ (415.40)	0%	\$ -	\$ -	\$ -	0%
358	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
359	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
360	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
361	SUPPPORT TO OTHER DEPARTMENTS / DIVISIONS (annual):	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
362	Support to Building (annual)	\$ -	\$ 4,377.93	\$ (4,377.93)	0%	\$ -	\$ -	\$ -	0%
363	Support to Code Enforcement - Zoning (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
364	Support to Code Enforcement - Building (annual)	\$ -	\$ 5,572.80	\$ (5,572.80)	0%	\$ -	\$ -	\$ -	0%
365	Support to Code Enforcement - Other (annual)	\$ -	\$ 1,617.75	\$ (1,617.75)	0%	\$ -	\$ -	\$ -	0%
366	Support to Planning (annual)	\$ -	\$ 26,645.09	\$ (26,645.09)	0%	\$ -	\$ -	\$ -	0%
367	Support to Neighborhood Services - General (annual)	\$ -	\$ 620.87	\$ (620.87)	0%	\$ -	\$ -	\$ -	0%
368	Support to PW Engineering (annual)	\$ -	\$ 4,433.74	\$ (4,433.74)	0%	\$ -	\$ -	\$ -	0%
369	Support to Police (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
370	Support to Housing (annual)	\$ -	\$ 1,099.67	\$ (1,099.67)	0%	\$ -	\$ -	\$ -	0%
371	Support to City Clerk (annual)	\$ -	\$ 1,956.32	\$ (1,956.32)	0%	\$ -	\$ -	\$ -	0%
372	Support to City Council (annual)	\$ -	\$ 3,987.47	\$ (3,987.47)	0%	\$ -	\$ -	\$ -	0%
373	Support to Parks (annual)	\$ -	\$ 5,981.23	\$ (5,981.23)	0%	\$ -	\$ -	\$ -	0%
374	Support to Library (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
375	Support to GWP Water Engineering (annual)	\$ -	\$ 9,598.51	\$ (9,598.51)	0%	\$ -	\$ -	\$ -	0%
376	Support to Economic Development (annual)	\$ -	\$ 6,196.84	\$ (6,196.84)	0%	\$ -	\$ -	\$ -	0%
377	Support to LA Co Weed Abatement (annual)	\$ -	\$ 127,557.90	\$ (127,557.90)	0%	\$ -	\$ -	\$ -	0%
378	Support to Code Enforcement - City Attorney (annual)	\$ -	\$ 539.99	\$ (539.99)	0%	\$ -	\$ -	\$ -	0%
379	Support to ISD (for CSI, CIP, CUPA, CERS, iPad, etc.) (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Fire Prevention Division (FD)

RESULTS ANALYSIS

<i>Fee Service Information</i>		<i>Full Cost Results (Annual - All Services)</i>				<i>Potential Revenue Results (Fee Services Only)</i>			
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380	Support to All Other Departments (annual)	\$ -	\$ 1,364.17	\$ (1,364.17)	0%	\$ -	\$ -	\$ -	0%
381	Support to Other Agencies and Jurisdictions (annual)	\$ -	\$ 137.47	\$ (137.47)	0%	\$ -	\$ -	\$ -	0%
382	Mutual Aid and Other Support to Other Agencies (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
END OF FEE LIST									
TOTALS:		\$ 1,952,732	\$ 3,883,413	\$ (1,930,681)	50%	\$ 1,952,732	\$ 4,856,516	\$ (2,903,783)	40%
		Revenue Totals				Revenue Totals			

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Neighborhood Services Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	NEIGHBORHOOD SERVICES FEES:	-	-	\$ -	\$ -	\$ -	0%
2	Administrative Citation: Processing Fee	new fee mid-year	-	\$ 22.00	\$ -	\$ 22.00	0%
3	Administrative Citations; Parking In Lieu Fee (GMC 30.32.172)	no cost calc	-	\$ 521.00	\$ -	\$ 521.00	0%
4	Administrative Citations; Transportation Demand Measures (GMC 30.32.171)	no cost calc	-	\$ 521.00	\$ -	\$ 521.00	0%
5	Inspection Fee: Inspection of any violation	title change mid-year	500.00	\$ 293.00	\$ 352.95	\$ (59.95)	83%
6	Civil Fine; Imposed against owners of property acquired through foreclosure, for failure to maintain such property****	no cost calc	-	\$ 1,000.00	\$ -	\$ 1,000.00	0%
7	Records Fees; Permit Search	no cost calc	-	\$ 9.00	\$ -	\$ 9.00	0%
8	Records Fees; Copying fee	no cost calc	-	\$ -	\$ -	\$ -	0%
9	Licensing Business & Use Permit Investigation for Amusement, place of; Arcade Devices; Billiard Rooms; Dance Teenage or Dance Hall Quarterly; Dance Public Business; Distribute Advertising; Horse Commercial Stable; Junk Dealer; Live Entertainment; Non-motorized vending carts; Pawnbrokers; Secondhand Dealers; Tobacco Retail Sales	no cost calc	-	\$ 113.00	\$ -	\$ 113.00	0%
10	Delinquent Newsrack Registration Fee	no cost calc	-	\$ 70.00	\$ -	\$ 70.00	0%
11	Installation of News Racks in the Public Rights of Way Annual Registration (per rack)	-	175.00	\$ 121.00	\$ 264.63	\$ (143.63)	46%
12	Initial Registration/Installation of News Racks in the Public Rights of Way (per rack)	-	25.00	\$ 242.00	\$ 265.63	\$ (23.63)	91%
13	Abatement of News Rack (per rack)	-	25.00	\$ 40.00	\$ 188.49	\$ (148.49)	21%
14	0	-	-	\$ -	\$ -	\$ -	0%
15	Office Conference	-	0.01	\$ 188.00	\$ -	\$ 188.00	0%
16	Processing Fee for Delinquent Accounts	Collection sent to 3rd Party	-	\$ 20.00	\$ -	\$ 20.00	0%
17	0	-	-	\$ -	\$ -	\$ -	0%
18	Release of Lien	-	300.00	\$ 225.00	\$ 268.39	\$ (43.39)	84%

City of Glendale
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Neighborhood Services Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
19	Shopping Cart Abatement Fee (Includes Storage and Handling Fees)	-	130.00	\$ 179.00	\$ 188.49	\$ (9.49)	95%
20	Sign Abatement Fees (Includes Storage and Handling Fees)	-	50.00	\$ 179.00	\$ 188.49	\$ (9.49)	95%
21	Special District Entertainment Establishment License (Operator, Promoter) Annual License Fee (renewal)	-	15.00	\$ 130.00	\$ 209.03	\$ (79.03)	62%
22	Special District Entertainment Establishment License (Operator, Promoter) Application	-	15.00	\$ 752.00	\$ 803.79	\$ (51.79)	94%
23	Subpoena Fees for Documents**	no cost calc	-	\$ 24.00	\$ -	\$ 24.00	0%
24	Subpoenas*** (state-mandated maximum amount)	no cost calc	-	\$ 150.00	\$ -	\$ 150.00	0%
25	Technology Surcharge - shall apply to neighborhood services application and permit fees. The Technology Surcharge shall not apply to charges for the reproduction of city records, such as printing maps, nor for staff services used for the reproduction of recorded documents.	no cost calc	-	\$ -	\$ -	\$ -	0%
26	Smoking Permitted Area - Initial	-	10.00	\$ 209.00	\$ 450.69	\$ (241.69)	46%
27	Smoking Permitted Area - Renewal	-	10.00	\$ 207.00	\$ 447.84	\$ (240.84)	46%
28	0	-	-	\$ -	\$ -	\$ -	0%
29	0	-	-	\$ -	\$ -	\$ -	0%
30	0	-	-	\$ -	\$ -	\$ -	0%
31	No Smoking Signs - First Sign (staff time and external cost of sign)	-	75.00	\$ 68.00	\$ 55.31	\$ 12.69	123%
32	No Smoking Signs - Each Additional Sign (external cost of sign)	-	100.00	\$ 37.50	\$ 21.00	\$ 16.50	179%
33	Smoking Permitted Area Sign - First Sign (staff time and external cost of sign)	-	10.00	\$ 68.00	\$ 71.81	\$ (3.81)	95%
34	Smoking Permitted Area Sign - Each Additional Sign (external cost of sign)	-	10.00	\$ 37.50	\$ 37.50	\$ -	100%
35	0	-	-	\$ -	\$ -	\$ -	0%
36	0	-	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
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Neighborhood Services Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
37	Removing Graffiti from Private Property up to 400 square feet	-	25.00	\$ 100.00	\$ 147.36	\$ (47.36)	68%
38	Removing Graffiti from Private Property up to 401-800 square feet	-	25.00	\$ 125.00	\$ 186.84	\$ (61.84)	67%
39	Removing Graffiti from Private Property 801-1200 square feet	-	10.00	\$ 175.00	\$ 226.34	\$ (51.34)	77%
40	Removing Graffiti from Private Property 1200-1500 square feet	-	10.00	\$ 225.00	\$ 305.31	\$ (80.31)	74%
41	Removing Graffiti from Private Property Annual Contract	-	50.00	\$ 350.00	\$ 607.22	\$ (257.22)	58%
42	0	-	-	\$ -	\$ -	\$ -	0%
43	Certification of Documents (each document)	-	50.00	\$ -	\$ 11.01	\$ (11.01)	0%
44	0	-	-	\$ -	\$ -	\$ -	0%
45	LICENSE / PERMIT TYPE FEES:	-	-	\$ -	\$ -	\$ -	0%
46	Animal Shows (Cat, Dog, Livestock, Poultry) [Neighborhood Services' Potential Cost Contribution to the City Clerk Fee]	-	0.01	\$ 60.00	\$ 39.29	\$ 20.71	153%
47	Animal License Cat License	-	2.00	\$ 10.00	\$ 54.19	\$ (44.19)	18%
48	Animal License Dog License-Unaltered	-	1,000.00	\$ 33.00	\$ 61.69	\$ (28.69)	53%
49	Animal License Dog License-Unaltered/Senior (Per GMC, Senior applicants received a 50% discount from the applicable license fee.)	-	20.00	\$ 21.00	\$ 61.69	\$ (40.69)	34%
50	Animal License Dog License-Altered	-	3,100.00	\$ 21.00	\$ 62.13	\$ (41.13)	34%
51	Animal License Dog License-Altered/Senior (Per GMC, Senior applicants received a 50% discount from the applicable license fee.)	-	100.00	\$ 16.00	\$ 62.13	\$ (46.13)	26%
52	Animal License 3 Year - Dog License/Unaltered	-	500.00	\$ 52.00	\$ 61.69	\$ (9.69)	84%
53	Animal License 3 Year - Dog License/Unaltered-Senior (Per GMC, Senior applicants received a 50% discount from the applicable license fee.)	-	10.00	\$ 40.00	\$ 61.69	\$ (21.69)	65%
54	3 Year - Dog License/Altered	-	1,000.00	\$ 40.00	\$ 62.13	\$ (22.13)	64%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Neighborhood Services Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
55	3 Year - Dog License/Altered-Senior (Per GMC, Senior applicants received a 50% discount from the applicable license fee.)	-	50.00	\$ 35.00	\$ 62.13	\$ (27.13)	56%
56	Animal License Dog License Late Penalty	no cost calc	400.00	\$ 29.00	\$ -	\$ 29.00	0%
57	Animal License Dog License Replacement Tag	-	20.00	\$ 5.00	\$ 9.90	\$ (4.90)	51%
58	Amusement Machine (Coin Operated) - Application (per application per site)	-	10.00	\$ 146.00	\$ 338.69	\$ (192.69)	43%
59	Amusement Machine (Coin Operated) - License (annual per device)	-	20.00	\$ 132.00	\$ 88.00	\$ 44.00	150%
60	Amusement, place of - Application & License / Permit	-	10.00	\$ 554.00	\$ 573.33	\$ (19.33)	97%
61	0	-	-	\$ -	\$ -	\$ -	0%
62	Arcade Devices - Application (per application)	-	12.00	\$ 146.00	\$ 338.69	\$ (192.69)	43%
63	Arcade Devices - License (annual - per device)	-	24.00	\$ 132.00	\$ 88.00	\$ 44.00	150%
64	Arcade Devices Late Fee	no cost calc	-	\$ 122.00	\$ -	\$ 122.00	0%
65	Arcade / Billiard Establishment	-	5.00	\$ 531.00	\$ 545.58	\$ (14.58)	97%
66	Auto Parks	-	30.00	\$ 272.00	\$ 285.18	\$ (13.18)	95%
67	Auto Wreckers - Application & License / Permit	-	1.00	\$ 720.00	\$ 800.48	\$ (80.48)	90%
68	0	-	-	\$ -	\$ -	\$ -	0%
69	Billiard Room - Application & License / Permit	-	10.00	\$ 500.00	\$ 887.27	\$ (387.27)	56%
70	0	-	-	\$ -	\$ -	\$ -	0%
71	Bingo Temporary	-	5.00	\$ 50.00	\$ 466.47	\$ (416.47)	11%
72	Bingo Permanent	-	5.00	\$ 125.00	\$ 474.35	\$ (349.35)	26%
73	Bowling Alleys	-	2.00	\$ 481.00	\$ 556.04	\$ (75.04)	87%
74	Carnivals Less than 5 Concessions [Neighborhood Services' Potential Cost Contribution to the City Clerk Fee]	-	-	\$ -	\$ 39.29	\$ (39.29)	0%
75	Carnivals More than 5 Concessions [Neighborhood Services' Potential Cost Contribution to the City Clerk Fee]	-	-	\$ -	\$ 39.29	\$ (39.29)	0%
76	Children's Amusement Park	-	5.00	\$ 736.00	\$ 812.43	\$ (76.43)	91%

City of Glendale
2016 USER FEE STUDY UPDATE
FINAL RESULTS

Neighborhood Services Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
77	Circus [Neighborhood Services' Potential Cost Contribution to the City Clerk Fee]	-	-	\$ -	\$ 39.29	\$ (39.29)	0%
78	Commercial Sign Business	-	3.00	\$ 217.00	\$ 225.24	\$ (8.24)	96%
79	Dance Academy	-	2.00	\$ 128.00	\$ 812.43	\$ (684.43)	16%
80	Dance Teenage or Dance Hall Quarterly	-	4.00	\$ 255.00	\$ 812.42	\$ (557.42)	31%
81	Dance Teenage or Dance Hall Single Event	-	4.00	\$ 102.00	\$ 804.55	\$ (702.55)	13%
82	Dance Public Dance	-	16.00	\$ 729.00	\$ 804.55	\$ (75.55)	91%
83	Dance Public Business Dance	-	15.00	\$ 736.00	\$ 812.43	\$ (76.43)	91%
84	0	-	-	\$ -	\$ -	\$ -	0%
85	0	-	-	\$ -	\$ -	\$ -	0%
86	Duplicate License or Permit Fee	-	100.00	\$ 42.00	\$ 46.99	\$ (4.99)	89%
87	Fire, Bankruptcy, etc. Sales Not Glendale Business Monthly	-	3.00	\$ 179.00	\$ 182.48	\$ (3.48)	98%
88	Fire, Bankruptcy, etc. Sales Not Glendale Business Extension	-	3.00	\$ 46.00	\$ 182.48	\$ (136.48)	25%
89	Fire, Bankruptcy, etc. Sales Glendale Business	-	3.00	\$ 179.00	\$ 182.48	\$ (3.48)	98%
90	Gasoline Dealers	-	25.00	\$ 204.00	\$ 507.41	\$ (303.41)	40%
91	Horse Commercial Stable	-	5.00	\$ 224.00	\$ 233.11	\$ (9.11)	96%
92	Interest Rate on Applicable License and Permits on unpaid balance.	no cost calc	-	\$ -	\$ -	\$ -	0%
93	Itinerant Vendors - Application & Permit / License	-	5.00	\$ 36.00	\$ 138.38	\$ (102.38)	26%
94	0	-	-	\$ -	\$ 0.78	\$ (0.78)	0%
95	Junk Collector With Vehicle	-	5.00	\$ 250.00	\$ 740.72	\$ (490.72)	34%
96	Junk Collector Without Vehicle	-	1.00	\$ 150.00	\$ 768.44	\$ (618.44)	20%
97	Junk Dealer - Application & Permit / License	-	6.00	\$ 450.00	\$ 772.85	\$ (322.85)	58%
98	Kennel - Initial Application - per application	-	25.00	\$ 97.00	\$ 104.80	\$ (7.80)	93%
99	Kennel - License (annual - per kennel)	-	50.00	\$ 132.00	\$ 190.89	\$ (58.89)	69%
100	Kennel - License (3 Year - per kennel)	no cost calc	100.00	\$ 163.00	\$ -	\$ 163.00	0%
101	Laundries, Self-Service	-	20.00	\$ 200.00	\$ 207.33	\$ (7.33)	96%
102	Live Entertainment - Application & Permit / License	-	40.00	\$ 730.00	\$ 807.14	\$ (77.14)	90%
103	0	-	-	\$ -	\$ -	\$ -	0%
104	Baths and Similar Treatments	no cost calc	-	\$ 102.00	\$ -	\$ 102.00	0%
105	0	-	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
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Neighborhood Services Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
106	Non-Motorized Vending Carts	-	10.00	\$ 208.00	\$ 215.98	\$ (7.98)	96%
107	Open-Air Markets [Neighborhood Services' Potential Cost Contribution to the City Clerk Fee]	-	0.01	\$ -	\$ 39.29	\$ (39.29)	0%
108	Pawnbrokers - Application & Permit / License	-	5.00	\$ 458.00	\$ 471.89	\$ (13.89)	97%
109	0	-	-	\$ -	\$ -	\$ -	0%
110	Peddlers From Motor Vehicles License Per Person	-	50.00	\$ 255.00	\$ 267.75	\$ (12.75)	95%
111	Peddlers From Motor Vehicles License Per Vehicle	-	35.00	\$ 209.00	\$ 216.69	\$ (7.69)	96%
112	Peddlers Generally (Without Vehicles)	-	15.00	\$ 208.00	\$ 215.91	\$ (7.91)	96%
113	Peddlers Parades [Neighborhood Services' Potential Cost Contribution to the City Clerk Fee]	-	-	\$ -	\$ 39.29	\$ (39.29)	0%
114	Searchlight	-	2.00	\$ 77.00	\$ 215.89	\$ (138.89)	36%
115	Secondhand Dealers - Application & Permit / License	-	40.00	\$ 451.00	\$ 463.66	\$ (12.66)	97%
116	0	-	-	\$ -	\$ -	\$ -	0%
117	Shooting Gallery [Neighborhood Services' Potential Cost Contribution to the City Clerk Fee]	-	-	\$ -	\$ 219.08	\$ (219.08)	0%
118	Side Show [Neighborhood Services' Potential Cost Contribution to the City Clerk Fee]	-	-	\$ -	\$ 219.08	\$ (219.08)	0%
119	Soliciting Commercial Application	-	5.00	\$ 354.00	\$ 268.63	\$ 85.37	132%
120	Soliciting Commercial Weekly	-	5.00	\$ -	\$ 268.63	\$ (268.63)	0%
121	Soliciting Interstate Commerce Application	-	2.00	\$ -	\$ 268.62	\$ (268.62)	0%
122	Soliciting Interstate Commerce Individual ID Card	-	15.00	\$ -	\$ 15.63	\$ (15.63)	0%
123	0	-	-	\$ -	\$ -	\$ -	0%
124	0	-	-	\$ -	\$ -	\$ -	0%
125	Theatres	-	5.00	\$ 736.00	\$ 812.43	\$ (76.43)	91%
126	Tobacco Retail Sales - Application & Permit / License	-	200.00	\$ 555.00	\$ 570.94	\$ (15.94)	97%
127	0	-	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Neighborhood Services Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
128	Tobacco Retail Sales Follow Up Compliance Inspection (Actual time at Staff Hourly Rates)	-	100.00	\$ -	\$ -	\$ -	0%
129	Wholesale Delivery Transportation of Beverages	-	50.00	\$ 217.00	\$ 226.02	\$ (9.02)	96%
130	Wholesale Delivery Transportation and Hauling	-	80.00	\$ 217.00	\$ 253.39	\$ (36.39)	86%
131	Amplified Sound-Non Commercial	-	40.00	\$ 15.00	\$ 464.56	\$ (449.56)	3%
132	Amplified Sound Permit - Commercial (Weekly)	-	10.00	\$ 100.00	\$ 464.56	\$ (364.56)	22%
133	Amplified Sound Permit - Commercial (Monthly)	-	10.00	\$ 153.00	\$ 464.56	\$ (311.56)	33%
134	Amplified Sound Permit - Commercial (Annual)	-	30.00	\$ 402.00	\$ 464.56	\$ (62.56)	87%
135	Amplified Sound Permit - Commercial (Daily)	-	100.00	\$ 51.00	\$ 494.02	\$ (443.02)	10%
136	Appeal (e.g., License/Permit Denial, Citations)	new fee	5.00	\$ -	\$ 145.26	\$ (145.26)	0%
137	Massage Establishment Owner's Certificate (CAMTC)	-	15.00	\$ 197.00	\$ 371.73	\$ (174.73)	53%
138	Massage Establishment Owner's Certificate (NON-CAMTC)	-	5.00	\$ 521.00	\$ 398.94	\$ 122.06	131%
139	0	-	-	\$ -	\$ -	\$ -	0%
140	0	-	-	\$ -	\$ -	\$ -	0%
141	0	-	-	\$ -	\$ -	\$ -	0%
142	0	-	-	\$ -	\$ -	\$ -	0%
143	0	-	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
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Neighborhood Services Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
144	TAXI CABS AND VEHICLES FOR HIRE FEES:	-	-	\$ -	\$ -	\$ -	0%
145	Owner's Permit	-	10.00	\$ 600.00	\$ 833.87	\$ (233.87)	72%
146	Vehicle Inspection	-	160.00	\$ 150.00	\$ 369.25	\$ (219.25)	41%
147	Driver's Permit	-	175.00	\$ 147.00	\$ 164.61	\$ (17.61)	89%
148	Vehicle License	-	110.00	\$ 69.00	\$ 77.89	\$ (8.89)	89%
149	Additional Inspection	-	15.00	\$ 339.00	\$ 369.25	\$ (30.25)	92%
150	Special Taxicab Permit (Special Event/Natural Disaster)	no cost calc	-	\$ 26.00	\$ -	\$ 26.00	0%
151	Taxicab Decal Placard	no cost calc	-	\$ 10.00	\$ -	\$ 10.00	0%
152	Placard (Special Event/Natural Disaster)	no cost calc	-	\$ 26.00	\$ -	\$ 26.00	0%
153	Driver Permit Denial/Revocation Appeal to Hearing Officer	-	2.00	\$ 147.00	\$ 202.34	\$ (55.34)	73%
154	Driver Permit Denial/Revocation Appeal to TPC	-	2.00	\$ 147.00	\$ 202.34	\$ (55.34)	73%
155	Driver Permit Denial/Revocation Appeal to Council	-	2.00	\$ 147.00	\$ 202.34	\$ (55.34)	73%
156	Owner's Permit Denial/Revocation Appeal to Council	-	2.00	\$ 147.00	\$ 202.34	\$ (55.34)	73%
157	Taxicab Stand Fee	-	5.00	\$ 82.00	\$ 92.26	\$ (10.26)	89%
158	0	-	-	\$ -	\$ -	\$ -	0%
159	0	-	-	\$ -	\$ -	\$ -	0%
160	0	-	-	\$ -	\$ -	\$ -	0%
161	0	-	-	\$ -	\$ -	\$ -	0%
162	0	-	-	\$ -	\$ -	\$ -	0%
163	0	-	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
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Neighborhood Services Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
164	FULL COST RECOVERY RATES (HOURLY STAFF RATES:	-	-	\$ -	\$ -	\$ -	0%
165	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director or Deputy Director)	-	-	\$ -	\$ -	\$ -	0%
166	Individual Classification Hourly Rates (Rates for Neighborhood Services-Related Services only):	-	-	\$ -	\$ -	\$ -	0%
167	Assistant Code Compliance Inspector (per hour)	-	1.00	\$ -	\$ 83.81	\$ (83.81)	0%
168	Principal Neighborhood Services Supervisor (per hour)	-	1.00	\$ 140.00	\$ 163.90	\$ (23.90)	85%
169	Associate Code Compliance Inspector (per hour)	-	1.00	\$ -	\$ 107.22	\$ (107.22)	0%
170	Assistant City Attorney (per hour)	-	1.00	\$ 147.00	\$ 165.74	\$ (18.74)	89%
171	Code Compliance Inspector (per hour)	-	1.00	\$ 106.00	\$ 116.17	\$ (10.17)	91%
172	N.S. Customer Service Representative (per hour)	-	1.00	\$ 68.00	\$ 67.48	\$ 0.52	101%
173	Sr. Office Specialist (per hour)	-	1.00	\$ 77.00	\$ 87.48	\$ (10.48)	88%
174	Program Specialist (per hour)	-	1.00	\$ 73.00	\$ 85.96	\$ (12.96)	85%
175	Administrative Officer (per hour)	-	1.00	\$ 93.00	\$ 103.21	\$ (10.21)	90%
176	Deputy Director of Planning & N.S.	-	1.00	\$ -	\$ 162.46	\$ (162.46)	0%
177	Senior Administrative Officer	-	1.00	\$ -	\$ 121.00	\$ (121.00)	0%
178	0	-	-	\$ -	\$ -	\$ -	0%
179	0	-	-	\$ -	\$ -	\$ -	0%
180	NON-FEE ACTIVITIES:	-	-	\$ -	\$ -	\$ -	0%
181	Public Information - Pre-Permit Support (annual)	-	-	\$ -	\$ -	\$ -	0%
182	Public Information - General / Non-recoverable (annual)	-	-	\$ -	\$ -	\$ -	0%
183	CIP (annual)	-	-	\$ -	\$ -	\$ -	0%
184	Other City Projects (annual)	-	-	\$ -	\$ -	\$ -	0%
185	General Plan Update (annual)	-	-	\$ -	\$ -	\$ -	0%
186	PC / Other Commission Support (annual)	-	-	\$ -	\$ -	\$ -	0%
187	Council / Constituent Referrals (annual)	-	-	\$ -	\$ -	\$ -	0%
188	Neighborhood Planning/Meetings (annual)	-	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Neighborhood Services Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
189	Abatement (annual)	-	-	\$ -	\$ 294,739.07	\$ (294,739.07)	0%
190	0	-	-	\$ -	\$ -	\$ -	0%
191	0	-	-	\$ -	\$ -	\$ -	0%
192	0	-	-	\$ -	\$ -	\$ -	0%
193	0	-	-	\$ -	\$ -	\$ -	0%
194	Other Non-Fee Activities (annual)	-	-	\$ -	\$ 215.78	\$ (215.78)	0%
195	0	-	-	\$ -	\$ -	\$ -	0%
196	SUPPPORT TO OTHER DEPARTMENTS / DIVISIONS:	-	-	\$ -	\$ -	\$ -	0%
197	Support to Building (annual)	-	-	\$ -	\$ -	\$ -	0%
198	Support to Code Enforcement - Zoning (annual)	-	-	\$ -	\$ 296,640.60	\$ (296,640.60)	0%
199	Support to Code Enforcement - Building (annual)	-	-	\$ -	\$ 280,777.11	\$ (280,777.11)	0%
200	Support to Code Enforcement - Other (annual)	-	-	\$ -	\$ 280,777.11	\$ (280,777.11)	0%
201	Support to Planning (annual)	-	-	\$ -	\$ -	\$ -	0%
202	Support to PW Engineering (annual)	-	-	\$ -	\$ -	\$ -	0%
203	Support to PW Maintenance (annual)	-	-	\$ -	\$ -	\$ -	0%
204	Support to Police Operations (annual)	-	-	\$ -	\$ -	\$ -	0%
205	Support to Police Administration (annual)	-	-	\$ -	\$ -	\$ -	0%
206	Support to Fire - Operations (annual)	-	-	\$ -	\$ -	\$ -	0%
207	Support to Fire - Prevention (annual)	-	-	\$ -	\$ -	\$ -	0%
208	Support to Fire - Haz Mat (annual)	-	-	\$ -	\$ -	\$ -	0%
209	Support to Housing (annual)	-	-	\$ -	\$ -	\$ -	0%
210	0	-	-	\$ -	\$ -	\$ -	0%
211	0	-	-	\$ -	\$ -	\$ -	0%
212	0	-	-	\$ -	\$ -	\$ -	0%
213	Support to All Other Departments (annual)	-	-	\$ -	\$ -	\$ -	0%
214	Support to Other Agencies and Jurisdictions (annual)	-	-	\$ -	\$ -	\$ -	0%
	END OF FEE LIST						

TOTALS:

City of Glendale
 2016 USER FEE STUDY UPDATE
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Neighborhood Services Division (CDD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
1	NEIGHBORHOOD SERVICES FEES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	Administrative Citation: Processing Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
3	Administrative Citations; Parking In Lieu Fee (GMC 30.32.172)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
4	Administrative Citations; Transportation Demand Measures (GMC 30.32.171)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
5	Inspection Fee: Inspection of any violation	\$ 146,500.00	\$ 176,475.00	\$ (29,975.00)	83%	\$ 146,500.00	\$ 176,475.00	\$ (29,975.00)	83%
6	Civil Fine; Imposed against owners of property acquired through foreclosure, for failure to maintain such property****	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
7	Records Fees; Permit Search	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
8	Records Fees; Copying fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
9	Licensing Business & Use Permit Investigation for Amusement, place of; Arcade Devices; Billiard Rooms; Dance Teenage or Dance Hall Quarterly; Dance Public Business; Distribute Advertising; Horse Commercial Stable; Junk Dealer; Live Entertainment; Non-motorized vending carts; Pawnbrokers; Secondhand Dealers; Tobacco Retail Sales	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
10	Delinquent Newsrack Registration Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	Installation of News Racks in the Public Rights of Way Annual Registration (per rack)	\$ 21,175.00	\$ 46,310.25	\$ (25,135.25)	46%	\$ 21,175.00	\$ 46,310.25	\$ (25,135.25)	46%
12	Initial Registration/Installation of News Racks in the Public Rights of Way (per rack)	\$ 6,050.00	\$ 6,640.75	\$ (590.75)	91%	\$ 6,050.00	\$ 6,640.75	\$ (590.75)	91%
13	Abatement of News Rack (per rack)	\$ 1,000.00	\$ 4,712.25	\$ (3,712.25)	21%	\$ 1,000.00	\$ 4,712.25	\$ (3,712.25)	21%
14	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
15	Office Conference	\$ 1.88	\$ -	\$ 1.88	0%	\$ 1.88	\$ -	\$ 1.88	0%
16	Processing Fee for Delinquent Accounts	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
17	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
18	Release of Lien	\$ 67,500.00	\$ 80,517.00	\$ (13,017.00)	84%	\$ 67,500.00	\$ 80,517.00	\$ (13,017.00)	84%

City of Glendale
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FINAL RESULTS

Neighborhood Services Division (CDD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
19	Shopping Cart Abatement Fee (Includes Storage and Handling Fees)	\$ 23,270.00	\$ 24,503.70	\$ (1,233.70)	95%	\$ 23,270.00	\$ 24,503.70	\$ (1,233.70)	95%
20	Sign Abatement Fees (Includes Storage and Handling Fees)	\$ 8,950.00	\$ 9,424.50	\$ (474.50)	95%	\$ 8,950.00	\$ 9,424.50	\$ (474.50)	95%
21	Special District Entertainment Establishment License (Operator, Promoter) Annual License Fee (renewal)	\$ 1,950.00	\$ 3,135.45	\$ (1,185.45)	62%	\$ 1,950.00	\$ 3,135.45	\$ (1,185.45)	62%
22	Special District Entertainment Establishment License (Operator, Promoter) Application	\$ 11,280.00	\$ 12,056.85	\$ (776.85)	94%	\$ 11,280.00	\$ 12,056.85	\$ (776.85)	94%
23	Subpoena Fees for Documents**	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
24	Subpoenas*** (state-mandated maximum amount)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
25	Technology Surcharge - shall apply to neighborhood services application and permit fees. The Technology Surcharge shall not apply to charges for the reproduction of city records, such as printing maps, nor for staff services used for the reproduction of recorded documents.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
26	Smoking Permitted Area - Initial	\$ 2,090.00	\$ 4,506.90	\$ (2,416.90)	46%	\$ 2,090.00	\$ 4,506.90	\$ (2,416.90)	46%
27	Smoking Permitted Area - Renewal	\$ 2,070.00	\$ 4,478.40	\$ (2,408.40)	46%	\$ 2,070.00	\$ 4,478.40	\$ (2,408.40)	46%
28	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
29	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
30	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
31	No Smoking Signs - First Sign (staff time and external cost of sign)	\$ 5,100.00	\$ 4,148.25	\$ 951.75	123%	\$ 5,100.00	\$ 4,148.25	\$ 951.75	123%
32	No Smoking Signs - Each Additional Sign (external cost of sign)	\$ 3,750.00	\$ 2,100.00	\$ 1,650.00	179%	\$ 3,750.00	\$ 2,100.00	\$ 1,650.00	179%
33	Smoking Permitted Area Sign - First Sign (staff time and external cost of sign)	\$ 680.00	\$ 718.10	\$ (38.10)	95%	\$ 680.00	\$ 718.10	\$ (38.10)	95%
34	Smoking Permitted Area Sign - Each Additional Sign (external cost of sign)	\$ 375.00	\$ 375.00	\$ -	100%	\$ 375.00	\$ 375.00	\$ -	100%
35	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
36	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Glendale
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Neighborhood Services Division (CDD)

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
37	Removing Graffiti from Private Property up to 400 square feet	\$ 2,500.00	\$ 3,684.00	\$ (1,184.00)	68%	\$ 2,500.00	\$ 3,684.00	\$ (1,184.00)	68%
38	Removing Graffiti from Private Property up to 401-800 square feet	\$ 3,125.00	\$ 4,671.00	\$ (1,546.00)	67%	\$ 3,125.00	\$ 4,671.00	\$ (1,546.00)	67%
39	Removing Graffiti from Private Property 801-1200 square feet	\$ 1,750.00	\$ 2,263.40	\$ (513.40)	77%	\$ 1,750.00	\$ 2,263.40	\$ (513.40)	77%
40	Removing Graffiti from Private Property 1200-1500 square feet	\$ 2,250.00	\$ 3,053.10	\$ (803.10)	74%	\$ 2,250.00	\$ 3,053.10	\$ (803.10)	74%
41	Removing Graffiti from Private Property Annual Contract	\$ 17,500.00	\$ 30,361.00	\$ (12,861.00)	58%	\$ 17,500.00	\$ 30,361.00	\$ (12,861.00)	58%
42	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
43	Certification of Documents (each document)	\$ -	\$ 550.50	\$ (550.50)	0%	\$ -	\$ 550.50	\$ (550.50)	0%
44	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
45	LICENSE / PERMIT TYPE FEES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
46	Animal Shows (Cat, Dog, Livestock, Poultry) [Neighborhood Services' Potential Cost Contribution to the City Clerk Fee]	\$ 0.60	\$ 0.39	\$ 0.21	153%	\$ 0.60	\$ 0.39	\$ 0.21	153%
47	Animal License Cat License	\$ 20.00	\$ 108.38	\$ (88.38)	18%	\$ 20.00	\$ 108.38	\$ (88.38)	18%
48	Animal License Dog License-Unaltered	\$ 33,000.00	\$ 61,690.00	\$ (28,690.00)	53%	\$ 33,000.00	\$ 61,690.00	\$ (28,690.00)	53%
49	Animal License Dog License-Unaltered/Senior (Per GMC, Senior applicants received a 50% discount from the applicable license fee.)	\$ 420.00	\$ 1,233.80	\$ (813.80)	34%	\$ 420.00	\$ 1,233.80	\$ (813.80)	34%
50	Animal License Dog License-Altered	\$ 65,100.00	\$ 192,603.00	\$ (127,503.00)	34%	\$ 65,100.00	\$ 192,603.00	\$ (127,503.00)	34%
51	Animal License Dog License-Altered/Senior (Per GMC, Senior applicants received a 50% discount from the applicable license fee.)	\$ 1,600.00	\$ 6,213.00	\$ (4,613.00)	26%	\$ 1,600.00	\$ 6,213.00	\$ (4,613.00)	26%
52	Animal License 3 Year - Dog License/Unaltered	\$ 26,000.00	\$ 30,845.00	\$ (4,845.00)	84%	\$ 26,000.00	\$ 30,845.00	\$ (4,845.00)	84%
53	Animal License 3 Year - Dog License/Unaltered-Senior (Per GMC, Senior applicants received a 50% discount from the applicable license fee.)	\$ 400.00	\$ 616.90	\$ (216.90)	65%	\$ 400.00	\$ 616.90	\$ (216.90)	65%
54	3 Year - Dog License/Altered	\$ 40,000.00	\$ 62,130.00	\$ (22,130.00)	64%	\$ 40,000.00	\$ 62,130.00	\$ (22,130.00)	64%

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Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
55	3 Year - Dog License/Altered-Senior (Per GMC, Senior applicants received a 50% discount from the applicable license fee.)	\$ 1,750.00	\$ 3,106.50	\$ (1,356.50)	56%	\$ 1,750.00	\$ 3,106.50	\$ (1,356.50)	56%
56	Animal License Dog License Late Penalty	\$ 11,600.00	\$ -	\$ 11,600.00	0%	\$ 11,600.00	\$ -	\$ 11,600.00	0%
57	Animal License Dog License Replacement Tag	\$ 100.00	\$ 198.00	\$ (98.00)	51%	\$ 100.00	\$ 198.00	\$ (98.00)	51%
58	Amusement Machine (Coin Operated) - Application (per application per site)	\$ 1,460.00	\$ 3,386.90	\$ (1,926.90)	43%	\$ 1,460.00	\$ 3,386.90	\$ (1,926.90)	43%
59	Amusement Machine (Coin Operated) - License (annual per device)	\$ 2,640.00	\$ 1,760.00	\$ 880.00	150%	\$ 2,640.00	\$ 1,760.00	\$ 880.00	150%
60	Amusement, place of - Application & License / Permit	\$ 5,540.00	\$ 5,733.30	\$ (193.30)	97%	\$ 5,540.00	\$ 5,733.30	\$ (193.30)	97%
61	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	Arcade Devices - Application (per application)	\$ 1,752.00	\$ 4,064.28	\$ (2,312.28)	43%	\$ 1,752.00	\$ 4,064.28	\$ (2,312.28)	43%
63	Arcade Devices - License (annual - per device)	\$ 3,168.00	\$ 2,112.00	\$ 1,056.00	150%	\$ 3,168.00	\$ 2,112.00	\$ 1,056.00	150%
64	Arcade Devices Late Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
65	Arcade / Billiard Establishment	\$ 2,655.00	\$ 2,727.90	\$ (72.90)	97%	\$ 2,655.00	\$ 2,727.90	\$ (72.90)	97%
66	Auto Parks	\$ 8,160.00	\$ 8,555.40	\$ (395.40)	95%	\$ 8,160.00	\$ 8,555.40	\$ (395.40)	95%
67	Auto Wreckers - Application & License / Permit	\$ 720.00	\$ 800.48	\$ (80.48)	90%	\$ 720.00	\$ 800.48	\$ (80.48)	90%
68	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
69	Billiard Room - Application & License / Permit	\$ 5,000.00	\$ 8,872.70	\$ (3,872.70)	56%	\$ 5,000.00	\$ 8,872.70	\$ (3,872.70)	56%
70	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
71	Bingo Temporary	\$ 250.00	\$ 2,332.35	\$ (2,082.35)	11%	\$ 250.00	\$ 2,332.35	\$ (2,082.35)	11%
72	Bingo Permanent	\$ 625.00	\$ 2,371.75	\$ (1,746.75)	26%	\$ 625.00	\$ 2,371.75	\$ (1,746.75)	26%
73	Bowling Alleys	\$ 962.00	\$ 1,112.08	\$ (150.08)	87%	\$ 962.00	\$ 1,112.08	\$ (150.08)	87%
74	Carnivals Less than 5 Concessions [Neighborhood Services' Potential Cost Contribution to the City Clerk Fee]	\$ -	\$ 0.39	\$ (0.39)	0%	\$ -	\$ -	\$ -	0%
75	Carnivals More than 5 Concessions [Neighborhood Services' Potential Cost Contribution to the City Clerk Fee]	\$ -	\$ 0.39	\$ (0.39)	0%	\$ -	\$ -	\$ -	0%
76	Children's Amusement Park	\$ 3,680.00	\$ 4,062.15	\$ (382.15)	91%	\$ 3,680.00	\$ 4,062.15	\$ (382.15)	91%

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
77	Circus [Neighborhood Services' Potential Cost Contribution to the City Clerk Fee]	\$ -	\$ 0.39	\$ (0.39)	0%	\$ -	\$ -	\$ -	0%
78	Commercial Sign Business	\$ 651.00	\$ 675.72	\$ (24.72)	96%	\$ 651.00	\$ 675.72	\$ (24.72)	96%
79	Dance Academy	\$ 256.00	\$ 1,624.86	\$ (1,368.86)	16%	\$ 256.00	\$ 1,624.86	\$ (1,368.86)	16%
80	Dance Teenage or Dance Hall Quarterly	\$ 1,020.00	\$ 3,249.68	\$ (2,229.68)	31%	\$ 1,020.00	\$ 3,249.68	\$ (2,229.68)	31%
81	Dance Teenage or Dance Hall Single Event	\$ 408.00	\$ 3,218.20	\$ (2,810.20)	13%	\$ 408.00	\$ 3,218.20	\$ (2,810.20)	13%
82	Dance Public Dance	\$ 11,664.00	\$ 12,872.80	\$ (1,208.80)	91%	\$ 11,664.00	\$ 12,872.80	\$ (1,208.80)	91%
83	Dance Public Business Dance	\$ 11,040.00	\$ 12,186.45	\$ (1,146.45)	91%	\$ 11,040.00	\$ 12,186.45	\$ (1,146.45)	91%
84	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
85	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
86	Duplicate License or Permit Fee	\$ 4,200.00	\$ 4,699.00	\$ (499.00)	89%	\$ 4,200.00	\$ 4,699.00	\$ (499.00)	89%
87	Fire, Bankruptcy, etc. Sales Not Glendale Business Monthly	\$ 537.00	\$ 547.44	\$ (10.44)	98%	\$ 537.00	\$ 547.44	\$ (10.44)	98%
88	Fire, Bankruptcy, etc. Sales Not Glendale Business Extension	\$ 138.00	\$ 547.44	\$ (409.44)	25%	\$ 138.00	\$ 547.44	\$ (409.44)	25%
89	Fire, Bankruptcy, etc. Sales Glendale Business	\$ 537.00	\$ 547.44	\$ (10.44)	98%	\$ 537.00	\$ 547.44	\$ (10.44)	98%
90	Gasoline Dealers	\$ 5,100.00	\$ 12,685.25	\$ (7,585.25)	40%	\$ 5,100.00	\$ 12,685.25	\$ (7,585.25)	40%
91	Horse Commercial Stable	\$ 1,120.00	\$ 1,165.55	\$ (45.55)	96%	\$ 1,120.00	\$ 1,165.55	\$ (45.55)	96%
92	Interest Rate on Applicable License and Permits on unpaid balance.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
93	Itinerant Vendors - Application & Permit / License	\$ 180.00	\$ 691.90	\$ (511.90)	26%	\$ 180.00	\$ 691.90	\$ (511.90)	26%
94	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
95	Junk Collector With Vehicle	\$ 1,250.00	\$ 3,703.60	\$ (2,453.60)	34%	\$ 1,250.00	\$ 3,703.60	\$ (2,453.60)	34%
96	Junk Collector Without Vehicle	\$ 150.00	\$ 768.44	\$ (618.44)	20%	\$ 150.00	\$ 768.44	\$ (618.44)	20%
97	Junk Dealer - Application & Permit / License	\$ 2,700.00	\$ 4,637.10	\$ (1,937.10)	58%	\$ 2,700.00	\$ 4,637.10	\$ (1,937.10)	58%
98	Kennel - Initial Application - per application	\$ 2,425.00	\$ 2,620.00	\$ (195.00)	93%	\$ 2,425.00	\$ 2,620.00	\$ (195.00)	93%
99	Kennel - License (annual - per kennel)	\$ 6,600.00	\$ 9,544.50	\$ (2,944.50)	69%	\$ 6,600.00	\$ 9,544.50	\$ (2,944.50)	69%
100	Kennel - License (3 Year - per kennel)	\$ 16,300.00	\$ -	\$ 16,300.00	0%	\$ 16,300.00	\$ -	\$ 16,300.00	0%
101	Laundries, Self-Service	\$ 4,000.00	\$ 4,146.60	\$ (146.60)	96%	\$ 4,000.00	\$ 4,146.60	\$ (146.60)	96%
102	Live Entertainment - Application & Permit / License	\$ 29,200.00	\$ 32,285.60	\$ (3,085.60)	90%	\$ 29,200.00	\$ 32,285.60	\$ (3,085.60)	90%
103	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
104	Baths and Similar Treatments	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
105	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Neighborhood Services Division (CDD)

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Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
106	Non-Motorized Vending Carts	\$ 2,080.00	\$ 2,159.80	\$ (79.80)	96%	\$ 2,080.00	\$ 2,159.80	\$ (79.80)	96%
107	Open-Air Markets [Neighborhood Services' Potential Cost Contribution to the City Clerk Fee]	\$ -	\$ 0.39	\$ (0.39)	0%	\$ -	\$ 0.39	\$ (0.39)	0%
108	Pawnbrokers - Application & Permit / License	\$ 2,290.00	\$ 2,359.45	\$ (69.45)	97%	\$ 2,290.00	\$ 2,359.45	\$ (69.45)	97%
109	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
110	Peddlers From Motor Vehicles License Per Person	\$ 12,750.00	\$ 13,387.50	\$ (637.50)	95%	\$ 12,750.00	\$ 13,387.50	\$ (637.50)	95%
111	Peddlers From Motor Vehicles License Per Vehicle	\$ 7,315.00	\$ 7,584.15	\$ (269.15)	96%	\$ 7,315.00	\$ 7,584.15	\$ (269.15)	96%
112	Peddlers Generally (Without Vehicles)	\$ 3,120.00	\$ 3,238.65	\$ (118.65)	96%	\$ 3,120.00	\$ 3,238.65	\$ (118.65)	96%
113	Peddlers Parades [Neighborhood Services' Potential Cost Contribution to the City Clerk Fee]	\$ -	\$ 0.39	\$ (0.39)	0%	\$ -	\$ -	\$ -	0%
114	Searchlight	\$ 154.00	\$ 431.78	\$ (277.78)	36%	\$ 154.00	\$ 431.78	\$ (277.78)	36%
115	Secondhand Dealers - Application & Permit / License	\$ 18,040.00	\$ 18,546.40	\$ (506.40)	97%	\$ 18,040.00	\$ 18,546.40	\$ (506.40)	97%
116	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
117	Shooting Gallery [Neighborhood Services' Potential Cost Contribution to the City Clerk Fee]	\$ -	\$ 2.19	\$ (2.19)	0%	\$ -	\$ -	\$ -	0%
118	Side Show [Neighborhood Services' Potential Cost Contribution to the City Clerk Fee]	\$ -	\$ 2.19	\$ (2.19)	0%	\$ -	\$ -	\$ -	0%
119	Soliciting Commercial Application	\$ 1,770.00	\$ 1,343.15	\$ 426.85	132%	\$ 1,770.00	\$ 1,343.15	\$ 426.85	132%
120	Soliciting Commercial Weekly	\$ -	\$ 1,343.15	\$ (1,343.15)	0%	\$ -	\$ 1,343.15	\$ (1,343.15)	0%
121	Soliciting Interstate Commerce Application	\$ -	\$ 537.24	\$ (537.24)	0%	\$ -	\$ 537.24	\$ (537.24)	0%
122	Soliciting Interstate Commerce Individual ID Card	\$ -	\$ 234.45	\$ (234.45)	0%	\$ -	\$ 234.45	\$ (234.45)	0%
123	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
124	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
125	Theatres	\$ 3,680.00	\$ 4,062.15	\$ (382.15)	91%	\$ 3,680.00	\$ 4,062.15	\$ (382.15)	91%
126	Tobacco Retail Sales - Application & Permit / License	\$ 111,000.00	\$ 114,188.00	\$ (3,188.00)	97%	\$ 111,000.00	\$ 114,188.00	\$ (3,188.00)	97%
127	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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128	Tobacco Retail Sales Follow Up Compliance Inspection (Actual time at Staff Hourly Rates)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
129	Wholesale Delivery Transportation of Beverages	\$ 10,850.00	\$ 11,301.00	\$ (451.00)	96%	\$ 10,850.00	\$ 11,301.00	\$ (451.00)	96%
130	Wholesale Delivery Transportation and Hauling	\$ 17,360.00	\$ 20,271.20	\$ (2,911.20)	86%	\$ 17,360.00	\$ 20,271.20	\$ (2,911.20)	86%
131	Amplified Sound-Non Commercial	\$ 600.00	\$ 18,582.40	\$ (17,982.40)	3%	\$ 600.00	\$ 18,582.40	\$ (17,982.40)	3%
132	Amplified Sound Permit - Commercial (Weekly)	\$ 1,000.00	\$ 4,645.60	\$ (3,645.60)	22%	\$ 1,000.00	\$ 4,645.60	\$ (3,645.60)	22%
133	Amplified Sound Permit - Commercial (Monthly)	\$ 1,530.00	\$ 4,645.60	\$ (3,115.60)	33%	\$ 1,530.00	\$ 4,645.60	\$ (3,115.60)	33%
134	Amplified Sound Permit - Commercial (Annual)	\$ 12,060.00	\$ 13,936.80	\$ (1,876.80)	87%	\$ 12,060.00	\$ 13,936.80	\$ (1,876.80)	87%
135	Amplified Sound Permit - Commercial (Daily)	\$ 5,100.00	\$ 49,402.00	\$ (44,302.00)	10%	\$ 5,100.00	\$ 49,402.00	\$ (44,302.00)	10%
136	Appeal (e.g., License/Permit Denial, Citations)	\$ -	\$ 726.30	\$ (726.30)	0%	\$ -	\$ 726.30	\$ (726.30)	0%
137	Massage Establishment Owner's Certificate (CAMTC)	\$ 2,955.00	\$ 5,575.95	\$ (2,620.95)	53%	\$ 2,955.00	\$ 5,575.95	\$ (2,620.95)	53%
138	Massage Establishment Owner's Certificate (NON-CAMTC)	\$ 2,605.00	\$ 1,994.70	\$ 610.30	131%	\$ 2,605.00	\$ 1,994.70	\$ 610.30	131%
139	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
140	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
141	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
142	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
143	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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144	TAXI CABS AND VEHICLES FOR HIRE FEES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
145	Owner's Permit	\$ 6,000.00	\$ 8,338.70	\$ (2,338.70)	72%	\$ 6,000.00	\$ 8,338.70	\$ (2,338.70)	72%
146	Vehicle Inspection	\$ 24,000.00	\$ 59,080.00	\$ (35,080.00)	41%	\$ 24,000.00	\$ 59,080.00	\$ (35,080.00)	41%
147	Driver's Permit	\$ 25,725.00	\$ 28,806.75	\$ (3,081.75)	89%	\$ 25,725.00	\$ 28,806.75	\$ (3,081.75)	89%
148	Vehicle License	\$ 7,590.00	\$ 8,567.90	\$ (977.90)	89%	\$ 7,590.00	\$ 8,567.90	\$ (977.90)	89%
149	Additional Inspection	\$ 5,085.00	\$ 5,538.75	\$ (453.75)	92%	\$ 5,085.00	\$ 5,538.75	\$ (453.75)	92%
150	Special Taxicab Permit (Special Event/Natural Disaster)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
151	Taxicab Decal Placard	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
152	Placard (Special Event/Natural Disaster)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
153	Driver Permit Denial/Revocation Appeal to Hearing Officer	\$ 294.00	\$ 404.68	\$ (110.68)	73%	\$ 294.00	\$ 404.68	\$ (110.68)	73%
154	Driver Permit Denial/Revocation Appeal to TPC	\$ 294.00	\$ 404.68	\$ (110.68)	73%	\$ 294.00	\$ 404.68	\$ (110.68)	73%
155	Driver Permit Denial/Revocation Appeal to Council	\$ 294.00	\$ 404.68	\$ (110.68)	73%	\$ 294.00	\$ 404.68	\$ (110.68)	73%
156	Owner's Permit Denial/Revocation Appeal to Council	\$ 294.00	\$ 404.68	\$ (110.68)	73%	\$ 294.00	\$ 404.68	\$ (110.68)	73%
157	Taxicab Stand Fee	\$ 410.00	\$ 461.30	\$ (51.30)	89%	\$ 410.00	\$ 461.30	\$ (51.30)	89%
158	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
159	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
160	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
161	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
162	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
163	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Glendale
2016 USER FEE STUDY UPDATE
FINAL RESULTS

Neighborhood Services Division (CDD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
164	FULL COST RECOVERY RATES (HOURLY STAFF RATES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
165	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director or Deputy Director)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
166	Individual Classification Hourly Rates (Rates for Neighborhood Services-Related Services only):	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
167	Assistant Code Compliance Inspector (per hour)	\$ -	\$ 83.81	\$ (83.81)	0%	\$ -	\$ 83.81	\$ (83.81)	0%
168	Principal Neighborhood Services Supervisor (per hour)	\$ 140.00	\$ 163.90	\$ (23.90)	85%	\$ 140.00	\$ 163.90	\$ (23.90)	85%
169	Associate Code Compliance Inspector (per hour)	\$ -	\$ 107.22	\$ (107.22)	0%	\$ -	\$ 107.22	\$ (107.22)	0%
170	Assistant City Attorney (per hour)	\$ 147.00	\$ 165.74	\$ (18.74)	89%	\$ 147.00	\$ 165.74	\$ (18.74)	89%
171	Code Compliance Inspector (per hour)	\$ 106.00	\$ 116.17	\$ (10.17)	91%	\$ 106.00	\$ 116.17	\$ (10.17)	91%
172	N.S. Customer Service Representative (per hour)	\$ 68.00	\$ 67.48	\$ 0.52	101%	\$ 68.00	\$ 67.48	\$ 0.52	101%
173	Sr. Office Specialist (per hour)	\$ 77.00	\$ 87.48	\$ (10.48)	88%	\$ 77.00	\$ 87.48	\$ (10.48)	88%
174	Program Specialist (per hour)	\$ 73.00	\$ 85.96	\$ (12.96)	85%	\$ 73.00	\$ 85.96	\$ (12.96)	85%
175	Administrative Officer (per hour)	\$ 93.00	\$ 103.21	\$ (10.21)	90%	\$ 93.00	\$ 103.21	\$ (10.21)	90%
176	Deputy Director of Planning & N.S.	\$ -	\$ 162.46	\$ (162.46)	0%	\$ -	\$ 162.46	\$ (162.46)	0%
177	Senior Administrative Officer	\$ -	\$ 121.00	\$ (121.00)	0%	\$ -	\$ 121.00	\$ (121.00)	0%
178	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
179	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
180	NON-FEE ACTIVITIES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
181	Public Information - Pre-Permit Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
182	Public Information - General / Non-recoverable (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
183	CIP (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
184	Other City Projects (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
185	General Plan Update (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
186	PC / Other Commission Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
187	Council / Constituent Referrals (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
188	Neighborhood Planning/Meetings (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Neighborhood Services Division (CDD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
189	Abatement (annual)	\$ -	\$ 294,739.07	\$ (294,739.07)	0%	\$ -	\$ -	\$ -	0%
190	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
191	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
192	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
193	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
194	Other Non-Fee Activities (annual)	\$ -	\$ 215.78	\$ (215.78)	0%	\$ -	\$ -	\$ -	0%
195	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
196	SUPPPORT TO OTHER DEPARTMENTS / DIVISIONS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
197	Support to Building (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
198	Support to Code Enforcement - Zoning (annual)	\$ -	\$ 296,640.60	\$ (296,640.60)	0%	\$ -	\$ -	\$ -	0%
199	Support to Code Enforcement - Building (annual)	\$ -	\$ 280,777.11	\$ (280,777.11)	0%	\$ -	\$ -	\$ -	0%
200	Support to Code Enforcement - Other (annual)	\$ -	\$ 280,777.11	\$ (280,777.11)	0%	\$ -	\$ -	\$ -	0%
201	Support to Planning (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
202	Support to PW Engineering (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
203	Support to PW Maintenance (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
204	Support to Police Operations (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
205	Support to Police Administration (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
206	Support to Fire - Operations (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
207	Support to Fire - Prevention (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
208	Support to Fire - Haz Mat (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
209	Support to Housing (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
210	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
211	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
212	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
213	Support to All Other Departments (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
214	Support to Other Agencies and Jurisdictions (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
END OF FEE LIST									
TOTALS:		\$ 931,894	\$ 2,511,069	\$ (1,579,175)	37%	\$ 931,894	\$ 1,357,914	\$ (426,019)	69%
		Revenue Totals				Revenue Totals			

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	Administration Exception Single Family Projects	-	25.00	\$ 750.00	\$ 1,283.55	\$ (533.55)	58%
2	Administration Exception All Other Project Types	-	3.00	\$ 1,500.00	\$ 1,283.56	\$ 216.44	117%
3	Administrative Use Permit	-	30.00	\$ 2,500.00	\$ 1,728.50	\$ 771.50	145%
4	Annexation/Detachment (Not including LAFCO and State)	-	0.10	\$ 5,409.00	\$ 4,885.39	\$ 523.61	111%
5	Appeals to Planning Commission or City Council	-	8.00	\$ 2,000.00	\$ 6,961.57	\$ (4,961.57)	29%
6	Appeal of Administrative Use Permit or Administrative Design Review	no cost calc	-	\$ 520.00	\$ -	\$ 520.00	0%
7	Cart Design and Location Review	-	1.00	\$ 181.00	\$ 478.07	\$ (297.07)	38%
8	Cassette Reproduction	no cost calc	-	\$ 28.00	\$ -	\$ 28.00	0%
9	Certificate of Compliance	-	2.00	\$ 672.00	\$ 1,183.01	\$ (511.01)	57%
10	Certification of Zoning	-	30.00	\$ 500.00	\$ 873.07	\$ (373.07)	57%
11	Certification of Documents	-	19.00	\$ 500.00	\$ 765.12	\$ (265.12)	65%
12	Change of Floor Area Ratio District	-	0.10	\$ 13,572.00	\$ 12,456.60	\$ 1,115.40	109%
13	Change of Height District	-	0.10	\$ 13,572.00	\$ 12,456.60	\$ 1,115.40	109%
14	Condition Modification or Waiver (Subdivision, Parcel Map, Zone Change)	-	0.10	\$ 13,572.00	\$ 12,456.60	\$ 1,115.40	109%
15	Conditional Use Permit New Projects with up to 50 res. Units, or commercial or industrial projects with up to 20,000 sq. ft. of floor area	-	10.00	\$ 4,414.00	\$ 4,185.51	\$ 228.49	105%
16	Conditional Use Permit New Projects with more than 50 res. Units, or commercial or industrial projects with more than 20,000 sq. ft. of floor area	-	2.00	\$ 11,346.00	\$ 10,697.31	\$ 648.69	106%
17	Condominium Conversion Deposit - Fee based upon actual time at Planning Staff Hourly Rates	no cost calc	-	\$ 521.00	\$ -	\$ 521.00	0%
18	Condominium Conversion Inspection by the Fire Department for the first hour to be charged based upon actual time at Fire Staff Hourly Rates (listed here as a reminder only) - See Fire Fee Schedule for hourly rates.	no cost calc	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
19	Condominium Conversion Inspection by the Fire Department (Additional) per hour to be charged based upon actual time at Fire Staff Hourly Rates (listed here as a reminder only) - See Fire Fee Schedule for hourly rates.	no cost calc	-	\$ -	\$ -	\$ -	0%
20	Creative Sign Review	-	3.00	\$ 4,043.00	\$ 4,305.06	\$ (262.06)	94%
21	Demolition Permit Application Review By Director of Planning	-	2.00	\$ 1,000.00	\$ 1,211.53	\$ (211.53)	83%
22	Density Bonus Review Review of Density Bonus Agreement	-	5.00	\$ 1,135.00	\$ 964.78	\$ 170.22	118%
23	Density Bonus Review Review of Density Bonus Housing Plan - Planning Fee	-	5.00	\$ 1,624.00	\$ 1,534.41	\$ 89.59	106%
24	NEW FEE: Density Bonus Review Review of Density Bonus Housing Plan - Housing Fee	-	5.00	\$ -	\$ 8,811.46	\$ (8,811.46)	0%
25	Design Development Overlay	-	1.00	\$ 5,186.00	\$ 5,223.88	\$ (37.88)	99%
26	Design Review Exemption	-	800.00	\$ 316.00	\$ 283.08	\$ 32.92	112%
27	Design Review; Administrative Review for single family homes	-	30.00	\$ 2,000.00	\$ 5,343.62	\$ (3,343.62)	37%
28	Design Review; Administrative Review for multi-family and non-residential projects, except Agency Façade Grant Program projects	-	28.00	\$ 5,000.00	\$ 5,150.29	\$ (150.29)	97%
29	Design Review Board; New or Amended Application All Single Family Projects (under 3,500 sq. ft.)	-	15.00	\$ 5,000.00	\$ 5,230.37	\$ (230.37)	96%
30	Design Review Board; New or Amended Application All Single Family Projects (3,500 sq ft and over)	-	8.00	\$ 5,000.00	\$ 6,214.09	\$ (1,214.09)	80%
31	Design Review Board; New or Amended Application 2-50 Residential units, or commercial or industrial with less than 20,000 sq. ft. of floor area	-	15.00	\$ 5,000.00	\$ 8,019.26	\$ (3,019.26)	62%
32	Design Review Board; New or Amended Application 51 -100 residential units,	-	7.00	\$ 7,442.00	\$ 7,345.25	\$ 96.75	101%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
33	Design Review Board; New or Amended Application 101 or greater residential units, or commercial, or industrial with 20,000 sq. ft. or more of floor area	-	5.00	\$ 7,853.00	\$ 7,814.16	\$ 38.84	100%
34	Design Review Board; Express Applications	no cost calc	-	\$ -	\$ 3,552.02	\$ (3,552.02)	0%
35	Design Review Board; Plan Revision (not requiring DRB review)	-	10.00	\$ 356.00	\$ 360.70	\$ (4.70)	99%
36	Design Review Board; Sign Program Review	-	0.10	\$ 3,000.00	\$ 4,940.39	\$ (1,940.39)	61%
37	Design Review Board; Staff Field Inspections After First Inspection	-	50.00	\$ 300.00	\$ 437.34	\$ (137.34)	69%
38	Preliminary Design Review	new	3.00	\$ 2,803.00	\$ 4,577.35	\$ (1,774.35)	61%
39	Development Agreements (Planning's Cost); plus City Attorney Cost @ Actual Time	no cost calc	2.00	\$ 500.00	\$ -	\$ 500.00	0%
40	Development Potential Request	-	0.10	\$ 930.00	\$ 909.36	\$ 20.64	102%
41	Document Imaging	no cost calc	-	\$ 2.15	\$ -	\$ 2.15	0%
42	Double Fees for applicants attempting to legalize a cited use, structure or structural alteration, and for discretionary permit renewals when the permit has terminated after a written notice to submit prior to the expiration date	no cost calc	-	\$ -	\$ -	\$ -	0%
43	EIR Environmental Review Fee for EIRs prepared by applicants for projects located in redevelopment project areas	no cost calc	1.00	\$ 5,975.00	\$ -	\$ 5,975.00	0%
44	Email Research Fee	-	71.00	\$ 92.00	\$ 124.98	\$ (32.98)	74%
45	Environmental Information Form (New or Addendum) Commercial and Industrial (Gross floor area) Up to 20,000 sq. ft	-	10.00	\$ 3,000.00	\$ 4,714.72	\$ (1,714.72)	64%
46	Environmental Information Form (New or Addendum) Commercial and Industrial (Gross floor area) Above 20,000 sq. ft.	-	2.00	\$ 6,069.00	\$ 5,805.04	\$ 263.96	105%
47	Environmental Information Form (New or Addendum) Residential One Unit	-	4.00	\$ 1,041.00	\$ 4,714.72	\$ (3,673.72)	22%
48	Environmental Information Form (New or Addendum) Residential 2 to 19 units	-	0.10	\$ 2,083.00	\$ 4,714.59	\$ (2,631.59)	44%

City of Glendale
2016 USER FEE STUDY UPDATE
FINAL RESULTS

Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
49	Environmental Information Form (New or Addendum) Residential 20 to 50 units	-	1.00	\$ 2,604.00	\$ 4,714.74	\$ (2,110.74)	55%
50	Environmental Information Form (New or Addendum) Residential 51 units or more	-	2.00	\$ 6,069.00	\$ 5,805.04	\$ 263.96	105%
51	Environmental Impact Report (EIR) Contract and Mitigation Monitoring Admin. 30%	no cost calc	-	\$ -	\$ -	\$ -	0%
52	Environmental Impact Report (EIR) Contract Preparation Fee	-	0.10	\$ 5,635.00	\$ 3,780.73	\$ 1,854.27	149%
53	General Plan Amendment	-	2.00	\$ 13,430.00	\$ 12,301.70	\$ 1,128.30	109%
54	GIS Map or Specialized Analysis Fee	-	0.10	\$ 201.00	\$ 192.96	\$ 8.04	104%
55	GIS Map or Specialized Analysis Deposit	-	0.10	\$ 201.00	\$ 192.96	\$ 8.04	104%
56	Historic Preservation Commission review of single family dwelling modification or demolition	-	6.00	\$ 4,500.00	\$ 4,939.92	\$ (439.92)	91%
57	Historic Preservation Commission review of modification or demolition of buildings/structures/features other than single family dwellings	-	1.00	\$ 4,881.00	\$ 4,939.92	\$ (58.92)	99%
58	Historic Preservation Process a Mills Act Request	-	6.00	\$ 1,250.00	\$ 7,681.08	\$ (6,431.08)	16%
59	Home Occupation Permit	-	100.00	\$ 300.00	\$ 540.37	\$ (240.37)	56%
60	Lot Line Adjustment	-	2.00	\$ 2,500.00	\$ 2,887.47	\$ (387.47)	87%
61	Noticing	no cost calc	0.10	\$ 183.00	\$ -	\$ 183.00	0%
62	Parking In-Lieu Fees (G.M.C. § 30.32.172) - One-time fee per space	no cost calc	-	\$ 24,994.00	\$ -	\$ 24,994.00	0%
63	Parking In-Lieu Fees (G.M.C. § 30.32.172) - Annual fee per space	no cost calc	-	\$ 625.00	\$ -	\$ 625.00	0%
64	Parking Reduction Permit	-	6.00	\$ 5,403.00	\$ 6,221.31	\$ (818.31)	87%
65	Parking Use Permit	-	2.00	\$ 4,277.00	\$ 5,161.63	\$ (884.63)	83%
66	Planned Residential Development (PRD) Precise Plan Review	-	1.00	\$ 12,000.00	\$ 12,192.24	\$ (192.24)	98%
67	Postage - Properties in R1, R1R, ROS Zones	no cost calc	0.10	\$ 76.00	\$ -	\$ 76.00	0%
68	Postage - All Other Zones	no cost calc	0.10	\$ 264.00	\$ -	\$ 264.00	0%
69	Relocation Building relocation	-	0.10	\$ 1,637.00	\$ 1,551.51	\$ 85.49	106%
70	Relocation Administrative relocation	-	0.10	\$ 844.00	\$ 797.83	\$ 46.17	106%

City of Glendale
2016 USER FEE STUDY UPDATE
FINAL RESULTS

Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
71	Ridgeline or Blue Line Stream Exception	-	0.10	\$ 4,313.00	\$ 3,838.86	\$ 474.14	112%
72	Setback Ordinance	-	0.10	\$ 10,804.00	\$ 10,148.04	\$ 655.96	106%
73	Sign Permit for a Temporary Banner**	-	0.10	\$ 500.00	\$ 1,159.16	\$ (659.16)	43%
74	Special Recreation (SR) Zone Development Plan review	-	4.00	\$ 5,000.00	\$ 7,587.67	\$ (2,587.67)	66%
75	Street Name Change Fee	-	0.10	\$ 3,017.00	\$ 3,049.23	\$ (32.23)	99%
76	Street Name Change Deposit (Deposit to be refunded only if not approved)	no cost calc	0.10	\$ 6,638.00	\$ -	\$ 6,638.00	0%
77	Subdivision Condominium or Condominium Conversion	-	3.00	\$ 10,000.00	\$ 11,550.21	\$ (1,550.21)	87%
78	Subdivision Condominium or Condominium Conversion Per Unit	no cost calc	18.00	\$ 291.00	\$ -	\$ 291.00	0%
79	Subdivision New Mixed Use Condominium or Conversion	-	1.00	\$ 10,000.00	\$ 12,336.53	\$ (2,336.53)	81%
80	Subdivision New Mixed Use Condominium or Conversion Per Unit	-	96.00	\$ 500.00	\$ 584.89	\$ (84.89)	85%
81	Subdivision Conventional Raw Land	-	0.10	\$ 20,000.00	\$ 19,398.23	\$ 601.77	103%
82	Subdivision Conventional Raw Land Per Lot Amount	-	0.10	\$ 500.00	\$ 584.76	\$ (84.76)	86%
83	Subdivision Exception	-	0.10	\$ 4,313.00	\$ 3,838.86	\$ 474.14	112%
84	Subdivision Parcel Map	-	1.00	\$ 16,850.00	\$ 15,468.67	\$ 1,381.33	109%
85	Subdivision Parcel Map Per Unit Amount	-	4.00	\$ 500.00	\$ 584.88	\$ (84.88)	85%
86	Subdivision Reversion to Acreage	-	0.10	\$ 10,000.00	\$ 12,336.62	\$ (2,336.62)	81%
87	Subdivision Sales Office Registration	-	0.10	\$ 723.00	\$ 689.47	\$ 33.53	105%
88	Subdivision Special Master Review	no cost calc	-	\$ -	\$ -	\$ -	0%
89	Subdivision Time Extension	-	0.10	\$ 3,500.00	\$ 3,838.86	\$ (338.86)	91%
90	Subdivision Vesting Tentative Tract	-	0.10	\$ 17,000.00	\$ 19,398.23	\$ (2,398.23)	88%
91	Subdivision Vesting Tentative Tract; per lot	no cost calc	0.10	\$ 737.00	\$ -	\$ 737.00	0%
92	Subdivision Vesting Parcel Map	-	0.10	\$ 15,000.00	\$ 15,468.83	\$ (468.83)	97%
93	Subdivision Vesting Parcel Map; per lot	no cost calc	0.10	\$ 291.00	\$ -	\$ 291.00	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
94	Technology Surcharge - shall apply to all planning application and permit fees, as well as Traffic Analysis and Impact Review fees. The Technology Surcharge shall not apply to charges for the reproduction of city records, such as printing maps, nor for staff services used for the reproduction of recorded documents.	no cost calc	-	\$ -	\$ -	\$ -	0%
95	Time Extensions (administrative exceptions, conditional use permits, design review, density bonus housing plans, parking reduction permits, parking use permits and variances)	-	3.00	\$ 571.00	\$ 513.54	\$ 57.46	111%
96	Urban Art Program; Buildings or Structures valued at \$500,000 or more; In-lieu fee*	no cost calc	-	\$ -	\$ -	\$ -	0%
97	Variance Setback or Standards New Projects with up to 50 res. Units, or commercial or industrial projects with up to 20,000 sq. ft. of floor area, or new hillside single family projects	-	15.00	\$ 5,000.00	\$ 5,080.94	\$ (80.94)	98%
98	Variance Setback or Standards New Projects with up to 50 res. Units, or commercial or industrial projects with up to 20,000 sq. ft. of floor area, or new hillside single family projects Additional exception	-	3.00	\$ 1,905.00	\$ 1,768.35	\$ 136.65	108%
99	Variance Setback or Standards New Projects with more than 50 res. Units, or commercial or industrial projects with more than 20,000 sq. ft. of floor area	-	2.00	\$ 6,659.00	\$ 6,264.23	\$ 394.77	106%
100	Variance Setback or Standards New Projects with more than 50 res. Units, or commercial or industrial projects with up to 20,000 sq. ft. of floor area Additional exception	-	4.00	\$ 1,537.00	\$ 1,414.92	\$ 122.08	109%
101	Variance - Use	-	4.00	\$ 12,000.00	\$ 12,253.05	\$ (253.05)	98%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
102	NEW FEE: Variance - Use - Single Family Zone - Projects approved prior to adoption of Ordinance # 5644	-	0.10	\$ -	\$ 12,253.05	\$ (12,253.05)	0%
103	Wireless Telecommunications Facility Permit; Review by Planning Commission	no cost calc	3.00	\$ 2,893.00	\$ -	\$ 2,893.00	0%
104	Wireless Telecommunications Facility Permit; Review by Director	no cost calc	15.00	\$ 2,168.00	\$ -	\$ 2,168.00	0%
105	Wireless Telecommunications Facility Permit; Expert Review, when required	no cost calc	0.10	\$ 526.00	\$ -	\$ 526.00	0%
106	Zone Change Map Amendment	-	2.00	\$ 12,000.00	\$ 12,456.64	\$ (456.64)	96%
107	Zone Change Map Amendment Per Lot Fee	no cost calc	2.00	\$ 75.00	\$ -	\$ 75.00	0%
108	Zone Change "HD" Historic District Overlay Zone Only	-	1.00	\$ 2,083.00	\$ 12,456.59	\$ (10,373.59)	17%
109	Zoning Code Text Amendment	-	0.01	\$ 12,000.00	\$ 12,301.48	\$ (301.48)	98%
110	Zoning Services Surcharge - In addition to fees for all Planning Division application/permits listed hereto, other than those specifically exempted from the surcharge	no cost calc	-	\$ -	\$ -	\$ -	0%
111	Business Registration License Certification Fee	-	800.00	\$ 198.00	\$ 240.23	\$ (42.23)	82%
112	Business Registration License Renewal Fee	-	8,000.00	\$ 49.50	\$ 47.67	\$ 1.83	104%
113	Document Scanning - Minor	no cost calc	0.10	\$ 5.00	\$ -	\$ 5.00	0%
114	Document Scanning - Standard	no cost calc	0.10	\$ 35.00	\$ -	\$ 35.00	0%
115	Document Scanning - Major	no cost calc	0.10	\$ 100.00	\$ -	\$ 100.00	0%
116	Traffic Analysis and Impact Review; Projects with under 50 trips; Base Fee	no cost calc	0.10	\$ 1,000.00	\$ -	\$ 1,000.00	0%
117	Traffic Analysis and Impact Review; Projects with more than 50 trips; Base Fee	no cost calc	0.10	\$ 2,000.00	\$ -	\$ 2,000.00	0%
118	Traffic Analysis and Impact Review for all Projects where services go beyond hours needed to complete task set by the base fee	no cost calc	-	\$ -	\$ -	\$ -	0%
119	Parking Exception Fee	no cost calc	0.10	\$ 955.00	\$ -	\$ 955.00	0%
120	0	-	-	\$ -	\$ -	\$ -	0%
121	Design Review - Sign Program Revision	-	3.00	\$ 356.00	\$ 360.71	\$ (4.71)	99%
122	0	-	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
123	NEW FEE: Density Bonus Affordable Rental Housing Monitoring Fee: Annual fee for monitoring compliance with density bonus requirements (per project)	new fee	8.00	\$ -	\$ 1,565.67	\$ (1,565.67)	0%
124	0	-	-	\$ -	\$ -	\$ -	0%
125	NEW Fee: Administrative Use Permit Renewal	new	20.00	\$ -	\$ 746.82	\$ (746.82)	0%
126	0	-	-	\$ -	\$ -	\$ -	0%
127	0	-	-	\$ -	\$ -	\$ -	0%
128	0	-	-	\$ -	\$ -	\$ -	0%
129	0	-	-	\$ -	\$ -	\$ -	0%
130	FULL COST RECOVERY RATES (HOURLY STAFF RATES:	-	-	\$ -	\$ -	\$ -	0%
131	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director or Deputy Director)	-	-	\$ -	\$ -	\$ -	0%
132	Standard (Blended) Planning Hourly Rate (per hour)	-	1.00	\$ 159.00	\$ 178.05	\$ (19.05)	89%
133	Individual Classification Hourly Rates (Rates for Planning-Related Services only):	-	-	\$ -	\$ -	\$ -	0%
134	Planner (per hour)	-	1.00	\$ 140.00	\$ 160.72	\$ (20.72)	87%
135	Senior Planner (per hour)	-	1.00	\$ 153.00	\$ 176.33	\$ (23.33)	87%
136	Principal Planner (per hour)	-	1.00	\$ 184.00	\$ 197.17	\$ (13.17)	93%
137	Deputy Dir. - Planning & Neighborhood Svcs. (per hour)	-	1.00	\$ 203.00	\$ 175.95	\$ 27.05	115%
138	Planner - Design Studio (per hour)	-	1.00	\$ 135.00	\$ 153.85	\$ (18.85)	88%
139	Sr. Urban Designer (per hour)	-	1.00	\$ 121.00	\$ 176.52	\$ (55.52)	69%
140	Principal Urban Designer (per hour)	-	1.00	\$ 171.00	\$ 208.70	\$ (37.70)	82%
141	0	-	-	\$ -	\$ -	\$ -	0%
142	Program Coordinator (per hour)	-	1.00	\$ 109.00	\$ 137.65	\$ (28.65)	79%
143	Program Supervisor (per hour)	-	1.00	\$ 124.00	\$ 150.10	\$ (26.10)	83%
144	Senior Office Services Specialist (per hour)	-	1.00	\$ 102.00	\$ 121.60	\$ (19.60)	84%
145	0	-	-	\$ -	\$ -	\$ -	0%
146	0	-	-	\$ -	\$ -	\$ -	0%
147	0	-	-	\$ -	\$ -	\$ -	0%
148	0	-	-	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
149	0	-	-	\$ -	\$ -	\$ -	0%
150	0	-	-	\$ -	\$ -	\$ -	0%
151	0	-	-	\$ -	\$ -	\$ -	0%
152	0	-	-	\$ -	\$ -	\$ -	0%
153	NON-FEE ACTIVITIES:	-	-	\$ -	\$ -	\$ -	0%
154	Counter: Pre-Project Support (annual)	-	-	\$ -	\$ -	\$ -	0%
155	Counter: Public Information - not recoverable (annual)	-	-	\$ -	\$ 107,266.00	\$ (107,266.00)	0%
156	CIP (annual)	-	-	\$ -	\$ -	\$ -	0%
157	Other City Projects (annual)	-	-	\$ -	\$ 45,929.83	\$ (45,929.83)	0%
158	General Plan Update (annual)	-	-	\$ -	\$ -	\$ -	0%
159	Zoning Ordinance / Development Code Update (annual)	-	-	\$ -	\$ -	\$ -	0%
160	PC / Other Commission Support (annual)	-	-	\$ -	\$ -	\$ -	0%
161	Council / Constituent Referrals (annual)	-	-	\$ -	\$ -	\$ -	0%
162	CEQA Support - Public Projects (annual)	-	-	\$ -	\$ -	\$ -	0%
163	Neighborhood Planning/Meetings (annual)	-	-	\$ -	\$ -	\$ -	0%
164	Non-CIP ROW (annual)	-	-	\$ -	\$ -	\$ -	0%
165	Development Impact Fee Report (annual)	-	-	\$ -	\$ -	\$ -	0%
166	Pavement Management Program (annual)	-	-	\$ -	\$ -	\$ -	0%
167	Long-Range Planning or Other General Planning (annual)	-	-	\$ -	\$ 1,197,581.05	\$ (1,197,581.05)	0%
168	Other Non-Fee Activities (annual)	-	-	\$ -	\$ 1,027,680.73	\$ (1,027,680.73)	0%
169	0	-	-	\$ -	\$ -	\$ -	0%
170	SUPPPORT TO OTHER DEPARTMENTS / DIVISIONS:	-	-	\$ -	\$ -	\$ -	0%
171	Support to Building (annual)	-	-	\$ -	\$ -	\$ -	0%
172	Support to Code Enforcement - Zoning (annual)	-	-	\$ -	\$ -	\$ -	0%
173	Support to Code Enforcement - Building (annual)	-	-	\$ -	\$ -	\$ -	0%
174	Support to Code Enforcement - Other (annual)	-	-	\$ -	\$ -	\$ -	0%
175	Support to PW Engineering (annual)	-	-	\$ -	\$ 1,598.73	\$ (1,598.73)	0%
176	Support to Neighborhood Services - General (annual)	-	-	\$ -	\$ 1,598.73	\$ (1,598.73)	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
177	Support to Police (annual)	-	-	\$ -	\$ 1,598.73	\$ (1,598.73)	0%
178	Support to Fire - Operations (annual)	-	-	\$ -	\$ -	\$ -	0%
179	Support to Fire - Prevention (annual)	-	-	\$ -	\$ 1,598.73	\$ (1,598.73)	0%
180	Support to Fire - Haz Mat (annual)	-	-	\$ -	\$ -	\$ -	0%
181	0	-	-	\$ -	\$ -	\$ -	0%
182	0	-	-	\$ -	\$ -	\$ -	0%
183	0	-	-	\$ -	\$ -	\$ -	0%
184	Support to All Other Departments (annual)	-	-	\$ -	\$ 1,598.73	\$ (1,598.73)	0%
185	Support to Other Agencies and Jurisdictions (annual)	-	-	\$ -	\$ -	\$ -	0%
END OF FEE LIST							

TOTALS:

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
1	Administration Exception Single Family Projects	\$ 18,750.00	\$ 32,088.75	\$ (13,338.75)	58%	\$ 18,750.00	\$ 32,088.75	\$ (13,338.75)	58%
2	Administration Exception All Other Project Types	\$ 4,500.00	\$ 3,850.68	\$ 649.32	117%	\$ 4,500.00	\$ 3,850.68	\$ 649.32	117%
3	Administrative Use Permit	\$ 75,000.00	\$ 51,855.00	\$ 23,145.00	145%	\$ 75,000.00	\$ 51,855.00	\$ 23,145.00	145%
4	Annexation/Detachment (Not including LAFCO and State)	\$ 540.90	\$ 488.54	\$ 52.36	111%	\$ 540.90	\$ 488.54	\$ 52.36	111%
5	Appeals to Planning Commission or City Council	\$ 16,000.00	\$ 55,692.56	\$ (39,692.56)	29%	\$ 16,000.00	\$ 55,692.56	\$ (39,692.56)	29%
6	Appeal of Administrative Use Permit or Administrative Design Review	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
7	Cart Design and Location Review	\$ 181.00	\$ 478.07	\$ (297.07)	38%	\$ 181.00	\$ 478.07	\$ (297.07)	38%
8	Cassette Reproduction	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
9	Certificate of Compliance	\$ 1,344.00	\$ 2,366.02	\$ (1,022.02)	57%	\$ 1,344.00	\$ 2,366.02	\$ (1,022.02)	57%
10	Certification of Zoning	\$ 15,000.00	\$ 26,192.10	\$ (11,192.10)	57%	\$ 15,000.00	\$ 26,192.10	\$ (11,192.10)	57%
11	Certification of Documents	\$ 9,500.00	\$ 14,537.28	\$ (5,037.28)	65%	\$ 9,500.00	\$ 14,537.28	\$ (5,037.28)	65%
12	Change of Floor Area Ratio District	\$ 1,357.20	\$ 1,245.66	\$ 111.54	109%	\$ 1,357.20	\$ 1,245.66	\$ 111.54	109%
13	Change of Height District	\$ 1,357.20	\$ 1,245.66	\$ 111.54	109%	\$ 1,357.20	\$ 1,245.66	\$ 111.54	109%
14	Condition Modification or Waiver (Subdivision, Parcel Map, Zone Change)	\$ 1,357.20	\$ 1,245.66	\$ 111.54	109%	\$ 1,357.20	\$ 1,245.66	\$ 111.54	109%
15	Conditional Use Permit New Projects with up to 50 res. Units, or commercial or industrial projects with up to 20,000 sq. ft. of floor area	\$ 44,140.00	\$ 41,855.10	\$ 2,284.90	105%	\$ 44,140.00	\$ 41,855.10	\$ 2,284.90	105%
16	Conditional Use Permit New Projects with more than 50 res. Units, or commercial or industrial projects with more than 20,000 sq. ft. of floor area	\$ 22,692.00	\$ 21,394.62	\$ 1,297.38	106%	\$ 22,692.00	\$ 21,394.62	\$ 1,297.38	106%
17	Condominium Conversion Deposit - Fee based upon actual time at Planning Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
18	Condominium Conversion Inspection by the Fire Department for the first hour to be charged based upon actual time at Fire Staff Hourly Rates (listed here as a reminder only) - See Fire Fee Schedule for hourly rates.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
19	Condominium Conversion Inspection by the Fire Department (Additional) per hour to be charged based upon actual time at Fire Staff Hourly Rates (listed here as a reminder only) - See Fire Fee Schedule for hourly rates.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
20	Creative Sign Review	\$ 12,129.00	\$ 12,915.18	\$ (786.18)	94%	\$ 12,129.00	\$ 12,915.18	\$ (786.18)	94%
21	Demolition Permit Application Review By Director of Planning	\$ 2,000.00	\$ 2,423.06	\$ (423.06)	83%	\$ 2,000.00	\$ 2,423.06	\$ (423.06)	83%
22	Density Bonus Review Review of Density Bonus Agreement	\$ 5,675.00	\$ 4,823.90	\$ 851.10	118%	\$ 5,675.00	\$ 4,823.90	\$ 851.10	118%
23	Density Bonus Review Review of Density Bonus Housing Plan - Planning Fee	\$ 8,120.00	\$ 7,672.05	\$ 447.95	106%	\$ 8,120.00	\$ 7,672.05	\$ 447.95	106%
24	NEW FEE: Density Bonus Review Review of Density Bonus Housing Plan - Housing Fee	\$ -	\$ 44,057.30	\$ (44,057.30)	0%	\$ -	\$ 44,057.30	\$ (44,057.30)	0%
25	Design Development Overlay	\$ 5,186.00	\$ 5,223.88	\$ (37.88)	99%	\$ 5,186.00	\$ 5,223.88	\$ (37.88)	99%
26	Design Review Exemption	\$252,800.00	\$ 226,464.00	\$ 26,336.00	112%	\$252,800.00	\$ 226,464.00	\$ 26,336.00	112%
27	Design Review; Administrative Review for single family homes	\$ 60,000.00	\$ 160,308.60	\$ (100,308.60)	37%	\$ 60,000.00	\$ 160,308.60	\$ (100,308.60)	37%
28	Design Review; Administrative Review for multi-family and non-residential projects, except Agency Façade Grant Program projects	\$ 140,000.00	\$ 144,208.12	\$ (4,208.12)	97%	\$ 140,000.00	\$ 144,208.12	\$ (4,208.12)	97%
29	Design Review Board; New or Amended Application All Single Family Projects (under 3,500 sq. ft.)	\$ 75,000.00	\$ 78,455.55	\$ (3,455.55)	96%	\$ 75,000.00	\$ 78,455.55	\$ (3,455.55)	96%
30	Design Review Board; New or Amended Application All Single Family Projects (3,500 sq ft and over)	\$ 40,000.00	\$ 49,712.72	\$ (9,712.72)	80%	\$ 40,000.00	\$ 49,712.72	\$ (9,712.72)	80%
31	Design Review Board; New or Amended Application 2-50 Residential units, or commercial or industrial with less than 20,000 sq. ft. of floor area	\$ 75,000.00	\$ 120,288.90	\$ (45,288.90)	62%	\$ 75,000.00	\$ 120,288.90	\$ (45,288.90)	62%
32	Design Review Board; New or Amended Application 51 -100 residential units,	\$ 52,094.00	\$ 51,416.75	\$ 677.25	101%	\$ 52,094.00	\$ 51,416.75	\$ 677.25	101%

City of Glendale
2016 USER FEE STUDY UPDATE
FINAL RESULTS

Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
33	Design Review Board; New or Amended Application 101 or greater residential units, or commercial, or industrial with 20,000 sq. ft. or more of floor area	\$ 39,265.00	\$ 39,070.80	\$ 194.20	100%	\$ 39,265.00	\$ 39,070.80	\$ 194.20	100%
34	Design Review Board; Express Applications	\$ -	\$ 7,104.04	\$ (7,104.04)	0%	\$ -	\$ -	\$ -	0%
35	Design Review Board; Plan Revision (not requiring DRB review)	\$ 3,560.00	\$ 3,607.00	\$ (47.00)	99%	\$ 3,560.00	\$ 3,607.00	\$ (47.00)	99%
36	Design Review Board; Sign Program Review	\$ 300.00	\$ 494.04	\$ (194.04)	61%	\$ 300.00	\$ 494.04	\$ (194.04)	61%
37	Design Review Board; Staff Field Inspections After First Inspection	\$ 15,000.00	\$ 21,867.00	\$ (6,867.00)	69%	\$ 15,000.00	\$ 21,867.00	\$ (6,867.00)	69%
38	Preliminary Design Review	\$ 8,409.00	\$ 13,732.05	\$ (5,323.05)	61%	\$ 8,409.00	\$ 13,732.05	\$ (5,323.05)	61%
39	Development Agreements (Planning's Cost); plus City Attorney Cost @ Actual Time	\$ 1,000.00	\$ -	\$ 1,000.00	0%	\$ 1,000.00	\$ -	\$ 1,000.00	0%
40	Development Potential Request	\$ 93.00	\$ 90.94	\$ 2.06	102%	\$ 93.00	\$ 90.94	\$ 2.06	102%
41	Document Imaging	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	Double Fees for applicants attempting to legalize a cited use, structure or structural alteration, and for discretionary permit renewals when the permit has terminated after a written notice to submit prior to the expiration date	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
43	EIR Environmental Review Fee for EIRs prepared by applicants for projects located in redevelopment project areas	\$ 5,975.00	\$ -	\$ 5,975.00	0%	\$ 5,975.00	\$ -	\$ 5,975.00	0%
44	Email Research Fee	\$ 6,532.00	\$ 8,873.58	\$ (2,341.58)	74%	\$ 6,532.00	\$ 8,873.58	\$ (2,341.58)	74%
45	Environmental Information Form (New or Addendum) Commercial and Industrial (Gross floor area) Up to 20,000 sq. ft	\$ 30,000.00	\$ 47,147.20	\$ (17,147.20)	64%	\$ 30,000.00	\$ 47,147.20	\$ (17,147.20)	64%
46	Environmental Information Form (New or Addendum) Commercial and Industrial (Gross floor area) Above 20,000 sq. ft.	\$ 12,138.00	\$ 11,610.08	\$ 527.92	105%	\$ 12,138.00	\$ 11,610.08	\$ 527.92	105%
47	Environmental Information Form (New or Addendum) Residential One Unit	\$ 4,164.00	\$ 18,858.88	\$ (14,694.88)	22%	\$ 4,164.00	\$ 18,858.88	\$ (14,694.88)	22%
48	Environmental Information Form (New or Addendum) Residential 2 to 19 units	\$ 208.30	\$ 471.46	\$ (263.16)	44%	\$ 208.30	\$ 471.46	\$ (263.16)	44%

City of Glendale
2016 USER FEE STUDY UPDATE
FINAL RESULTS

Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
49	Environmental Information Form (New or Addendum) Residential 20 to 50 units	\$ 2,604.00	\$ 4,714.74	\$ (2,110.74)	55%	\$ 2,604.00	\$ 4,714.74	\$ (2,110.74)	55%
50	Environmental Information Form (New or Addendum) Residential 51 units or more	\$ 12,138.00	\$ 11,610.08	\$ 527.92	105%	\$ 12,138.00	\$ 11,610.08	\$ 527.92	105%
51	Environmental Impact Report (EIR) Contract and Mitigation Monitoring Admin. 30%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
52	Environmental Impact Report (EIR) Contract Preparation Fee	\$ 563.50	\$ 378.07	\$ 185.43	149%	\$ 563.50	\$ 378.07	\$ 185.43	149%
53	General Plan Amendment	\$ 26,860.00	\$ 24,603.40	\$ 2,256.60	109%	\$ 26,860.00	\$ 24,603.40	\$ 2,256.60	109%
54	GIS Map or Specialized Analysis Fee	\$ 20.10	\$ 19.30	\$ 0.80	104%	\$ 20.10	\$ 19.30	\$ 0.80	104%
55	GIS Map or Specialized Analysis Deposit	\$ 20.10	\$ 19.30	\$ 0.80	104%	\$ 20.10	\$ 19.30	\$ 0.80	104%
56	Historic Preservation Commission review of single family dwelling modification or demolition	\$ 27,000.00	\$ 29,639.52	\$ (2,639.52)	91%	\$ 27,000.00	\$ 29,639.52	\$ (2,639.52)	91%
57	Historic Preservation Commission review of modification or demolition of buildings/structures/features other than single family dwellings	\$ 4,881.00	\$ 4,939.92	\$ (58.92)	99%	\$ 4,881.00	\$ 4,939.92	\$ (58.92)	99%
58	Historic Preservation Process a Mills Act Request	\$ 7,500.00	\$ 46,086.48	\$ (38,586.48)	16%	\$ 7,500.00	\$ 46,086.48	\$ (38,586.48)	16%
59	Home Occupation Permit	\$ 30,000.00	\$ 54,037.00	\$ (24,037.00)	56%	\$ 30,000.00	\$ 54,037.00	\$ (24,037.00)	56%
60	Lot Line Adjustment	\$ 5,000.00	\$ 5,774.94	\$ (774.94)	87%	\$ 5,000.00	\$ 5,774.94	\$ (774.94)	87%
61	Noticing	\$ 18.30	\$ -	\$ 18.30	0%	\$ 18.30	\$ -	\$ 18.30	0%
62	Parking In-Lieu Fees (G.M.C. § 30.32.172) - One-time fee per space	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
63	Parking In-Lieu Fees (G.M.C. § 30.32.172) - Annual fee per space	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
64	Parking Reduction Permit	\$ 32,418.00	\$ 37,327.86	\$ (4,909.86)	87%	\$ 32,418.00	\$ 37,327.86	\$ (4,909.86)	87%
65	Parking Use Permit	\$ 8,554.00	\$ 10,323.26	\$ (1,769.26)	83%	\$ 8,554.00	\$ 10,323.26	\$ (1,769.26)	83%
66	Planned Residential Development (PRD) Precise Plan Review	\$ 12,000.00	\$ 12,192.24	\$ (192.24)	98%	\$ 12,000.00	\$ 12,192.24	\$ (192.24)	98%
67	Postage - Properties in R1, R1R, ROS Zones	\$ 7.60	\$ -	\$ 7.60	0%	\$ 7.60	\$ -	\$ 7.60	0%
68	Postage - All Other Zones	\$ 26.40	\$ -	\$ 26.40	0%	\$ 26.40	\$ -	\$ 26.40	0%
69	Relocation Building relocation	\$ 163.70	\$ 155.15	\$ 8.55	106%	\$ 163.70	\$ 155.15	\$ 8.55	106%
70	Relocation Administrative relocation	\$ 84.40	\$ 79.78	\$ 4.62	106%	\$ 84.40	\$ 79.78	\$ 4.62	106%

City of Glendale
2016 USER FEE STUDY UPDATE
FINAL RESULTS

Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
71	Ridgeline or Blue Line Stream Exception	\$ 431.30	\$ 383.89	\$ 47.41	112%	\$ 431.30	\$ 383.89	\$ 47.41	112%
72	Setback Ordinance	\$ 1,080.40	\$ 1,014.80	\$ 65.60	106%	\$ 1,080.40	\$ 1,014.80	\$ 65.60	106%
73	Sign Permit for a Temporary Banner**	\$ 50.00	\$ 115.92	\$ (65.92)	43%	\$ 50.00	\$ 115.92	\$ (65.92)	43%
74	Special Recreation (SR) Zone Development Plan review	\$ 20,000.00	\$ 30,350.68	\$ (10,350.68)	66%	\$ 20,000.00	\$ 30,350.68	\$ (10,350.68)	66%
75	Street Name Change Fee	\$ 301.70	\$ 304.92	\$ (3.22)	99%	\$ 301.70	\$ 304.92	\$ (3.22)	99%
76	Street Name Change Deposit (Deposit to be refunded only if not approved)	\$ 663.80	\$ -	\$ 663.80	0%	\$ 663.80	\$ -	\$ 663.80	0%
77	Subdivision Condominium or Condominium Conversion	\$ 30,000.00	\$ 34,650.63	\$ (4,650.63)	87%	\$ 30,000.00	\$ 34,650.63	\$ (4,650.63)	87%
78	Subdivision Condominium or Condominium Conversion Per Unit	\$ 5,238.00	\$ -	\$ 5,238.00	0%	\$ 5,238.00	\$ -	\$ 5,238.00	0%
79	Subdivision New Mixed Use Condominium or Conversion	\$ 10,000.00	\$ 12,336.53	\$ (2,336.53)	81%	\$ 10,000.00	\$ 12,336.53	\$ (2,336.53)	81%
80	Subdivision New Mixed Use Condominium or Conversion Per Unit	\$ 48,000.00	\$ 56,149.44	\$ (8,149.44)	85%	\$ 48,000.00	\$ 56,149.44	\$ (8,149.44)	85%
81	Subdivision Conventional Raw Land	\$ 2,000.00	\$ 1,939.82	\$ 60.18	103%	\$ 2,000.00	\$ 1,939.82	\$ 60.18	103%
82	Subdivision Conventional Raw Land Per Lot Amount	\$ 50.00	\$ 58.48	\$ (8.48)	86%	\$ 50.00	\$ 58.48	\$ (8.48)	86%
83	Subdivision Exception	\$ 431.30	\$ 383.89	\$ 47.41	112%	\$ 431.30	\$ 383.89	\$ 47.41	112%
84	Subdivision Parcel Map	\$ 16,850.00	\$ 15,468.67	\$ 1,381.33	109%	\$ 16,850.00	\$ 15,468.67	\$ 1,381.33	109%
85	Subdivision Parcel Map Per Unit Amount	\$ 2,000.00	\$ 2,339.52	\$ (339.52)	85%	\$ 2,000.00	\$ 2,339.52	\$ (339.52)	85%
86	Subdivision Reversion to Acreage	\$ 1,000.00	\$ 1,233.66	\$ (233.66)	81%	\$ 1,000.00	\$ 1,233.66	\$ (233.66)	81%
87	Subdivision Sales Office Registration	\$ 72.30	\$ 68.95	\$ 3.35	105%	\$ 72.30	\$ 68.95	\$ 3.35	105%
88	Subdivision Special Master Review	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
89	Subdivision Time Extension	\$ 350.00	\$ 383.89	\$ (33.89)	91%	\$ 350.00	\$ 383.89	\$ (33.89)	91%
90	Subdivision Vesting Tentative Tract	\$ 1,700.00	\$ 1,939.82	\$ (239.82)	88%	\$ 1,700.00	\$ 1,939.82	\$ (239.82)	88%
91	Subdivision Vesting Tentative Tract; per lot	\$ 73.70	\$ -	\$ 73.70	0%	\$ 73.70	\$ -	\$ 73.70	0%
92	Subdivision Vesting Parcel Map	\$ 1,500.00	\$ 1,546.88	\$ (46.88)	97%	\$ 1,500.00	\$ 1,546.88	\$ (46.88)	97%
93	Subdivision Vesting Parcel Map; per lot	\$ 29.10	\$ -	\$ 29.10	0%	\$ 29.10	\$ -	\$ 29.10	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
94	Technology Surcharge - shall apply to all planning application and permit fees, as well as Traffic Analysis and Impact Review fees. The Technology Surcharge shall not apply to charges for the reproduction of city records, such as printing maps, nor for staff services used for the reproduction of recorded documents.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
95	Time Extensions (administrative exceptions, conditional use permits, design review, density bonus housing plans, parking reduction permits, parking use permits and variances)	\$ 1,713.00	\$ 1,540.62	\$ 172.38	111%	\$ 1,713.00	\$ 1,540.62	\$ 172.38	111%
96	Urban Art Program; Buildings or Structures valued at \$500,000 or more; In-lieu fee*	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
97	Variance Setback or Standards New Projects with up to 50 res. Units, or commercial or industrial projects with up to 20,000 sq. ft. of floor area, or new hillside single family projects	\$ 75,000.00	\$ 76,214.10	\$ (1,214.10)	98%	\$ 75,000.00	\$ 76,214.10	\$ (1,214.10)	98%
98	Variance Setback or Standards New Projects with up to 50 res. Units, or commercial or industrial projects with up to 20,000 sq. ft. of floor area, or new hillside single family projects Additional exception	\$ 5,715.00	\$ 5,305.05	\$ 409.95	108%	\$ 5,715.00	\$ 5,305.05	\$ 409.95	108%
99	Variance Setback or Standards New Projects with more than 50 res. Units, or commercial or industrial projects with more than 20,000 sq. ft. of floor area	\$ 13,318.00	\$ 12,528.46	\$ 789.54	106%	\$ 13,318.00	\$ 12,528.46	\$ 789.54	106%
100	Variance Setback or Standards New Projects with more than 50 res. Units, or commercial or industrial projects with up to 20,000 sq. ft. of floor area Additional exception	\$ 6,148.00	\$ 5,659.68	\$ 488.32	109%	\$ 6,148.00	\$ 5,659.68	\$ 488.32	109%
101	Variance - Use	\$ 48,000.00	\$ 49,012.20	\$ (1,012.20)	98%	\$ 48,000.00	\$ 49,012.20	\$ (1,012.20)	98%

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Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
102	NEW FEE: Variance - Use - Single Family Zone - Projects approved prior to adoption of Ordinance # 5644	\$ -	\$ 1,225.31	\$ (1,225.31)	0%	\$ -	\$ 1,225.31	\$ (1,225.31)	0%
103	Wireless Telecommunications Facility Permit; Review by Planning Commission	\$ 8,679.00	\$ -	\$ 8,679.00	0%	\$ 8,679.00	\$ -	\$ 8,679.00	0%
104	Wireless Telecommunications Facility Permit; Review by Director	\$ 32,520.00	\$ -	\$ 32,520.00	0%	\$ 32,520.00	\$ -	\$ 32,520.00	0%
105	Wireless Telecommunications Facility Permit; Expert Review, when required	\$ 52.60	\$ -	\$ 52.60	0%	\$ 52.60	\$ -	\$ 52.60	0%
106	Zone Change Map Amendment	\$ 24,000.00	\$ 24,913.28	\$ (913.28)	96%	\$ 24,000.00	\$ 24,913.28	\$ (913.28)	96%
107	Zone Change Map Amendment Per Lot Fee	\$ 150.00	\$ -	\$ 150.00	0%	\$ 150.00	\$ -	\$ 150.00	0%
108	Zone Change "HD" Historic District Overlay Zone Only	\$ 2,083.00	\$ 12,456.59	\$ (10,373.59)	17%	\$ 2,083.00	\$ 12,456.59	\$ (10,373.59)	17%
109	Zoning Code Text Amendment	\$ 120.00	\$ 123.01	\$ (3.01)	98%	\$ 120.00	\$ 123.01	\$ (3.01)	98%
110	Zoning Services Surcharge - In addition to fees for all Planning Division application/permits listed hereto, other than those specifically exempted from the surcharge	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
111	Business Registration License Certification Fee	\$ 158,400.00	\$ 192,184.00	\$ (33,784.00)	82%	\$ 158,400.00	\$ 192,184.00	\$ (33,784.00)	82%
112	Business Registration License Renewal Fee	\$ 396,000.00	\$ 381,360.00	\$ 14,640.00	104%	\$ 396,000.00	\$ 381,360.00	\$ 14,640.00	104%
113	Document Scanning - Minor	\$ 0.50	\$ -	\$ 0.50	0%	\$ 0.50	\$ -	\$ 0.50	0%
114	Document Scanning - Standard	\$ 3.50	\$ -	\$ 3.50	0%	\$ 3.50	\$ -	\$ 3.50	0%
115	Document Scanning - Major	\$ 10.00	\$ -	\$ 10.00	0%	\$ 10.00	\$ -	\$ 10.00	0%
116	Traffic Analysis and Impact Review; Projects with under 50 trips; Base Fee	\$ 100.00	\$ -	\$ 100.00	0%	\$ 100.00	\$ -	\$ 100.00	0%
117	Traffic Analysis and Impact Review; Projects with more than 50 trips; Base Fee	\$ 200.00	\$ -	\$ 200.00	0%	\$ 200.00	\$ -	\$ 200.00	0%
118	Traffic Analysis and Impact Review for all Projects where services go beyond hours needed to complete task set by the base fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
119	Parking Exception Fee	\$ 95.50	\$ -	\$ 95.50	0%	\$ 95.50	\$ -	\$ 95.50	0%
120	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
121	Design Review - Sign Program Revision	\$ 1,068.00	\$ 1,082.13	\$ (14.13)	99%	\$ 1,068.00	\$ 1,082.13	\$ (14.13)	99%
122	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
123	NEW FEE: Density Bonus Affordable Rental Housing Monitoring Fee: Annual fee for monitoring compliance with density bonus requirements (per project)	\$ -	\$ 12,525.36	\$ (12,525.36)	0%	\$ -	\$ 12,525.36	\$ (12,525.36)	0%
124	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
125	NEW Fee: Administrative Use Permit Renewal	\$ -	\$ 14,936.40	\$ (14,936.40)	0%	\$ -	\$ 14,936.40	\$ (14,936.40)	0%
126	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
127	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
128	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
129	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
130	FULL COST RECOVERY RATES (HOURLY STAFF RATES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
131	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director or Deputy Director)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
132	Standard (Blended) Planning Hourly Rate (per hour)	\$ 159.00	\$ 178.05	\$ (19.05)	89%	\$ 159.00	\$ 178.05	\$ (19.05)	89%
133	Individual Classification Hourly Rates (Rates for Planning-Related Services only):	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
134	Planner (per hour)	\$ 140.00	\$ 160.72	\$ (20.72)	87%	\$ 140.00	\$ 160.72	\$ (20.72)	87%
135	Senior Planner (per hour)	\$ 153.00	\$ 176.33	\$ (23.33)	87%	\$ 153.00	\$ 176.33	\$ (23.33)	87%
136	Principal Planner (per hour)	\$ 184.00	\$ 197.17	\$ (13.17)	93%	\$ 184.00	\$ 197.17	\$ (13.17)	93%
137	Deputy Dir. - Planning & Neighborhood Svcs. (per hour)	\$ 203.00	\$ 175.95	\$ 27.05	115%	\$ 203.00	\$ 175.95	\$ 27.05	115%
138	Planner - Design Studio (per hour)	\$ 135.00	\$ 153.85	\$ (18.85)	88%	\$ 135.00	\$ 153.85	\$ (18.85)	88%
139	Sr. Urban Designer (per hour)	\$ 121.00	\$ 176.52	\$ (55.52)	69%	\$ 121.00	\$ 176.52	\$ (55.52)	69%
140	Principal Urban Designer (per hour)	\$ 171.00	\$ 208.70	\$ (37.70)	82%	\$ 171.00	\$ 208.70	\$ (37.70)	82%
141	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
142	Program Coordinator (per hour)	\$ 109.00	\$ 137.65	\$ (28.65)	79%	\$ 109.00	\$ 137.65	\$ (28.65)	79%
143	Program Supervisor (per hour)	\$ 124.00	\$ 150.10	\$ (26.10)	83%	\$ 124.00	\$ 150.10	\$ (26.10)	83%
144	Senior Office Services Specialist (per hour)	\$ 102.00	\$ 121.60	\$ (19.60)	84%	\$ 102.00	\$ 121.60	\$ (19.60)	84%
145	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
146	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
147	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
148	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Glendale
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Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
149	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
150	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
151	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
152	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
153	NON-FEE ACTIVITIES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
154	Counter: Pre-Project Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
155	Counter: Public Information - not recoverable (annual)	\$ -	\$ 107,266.00	\$ (107,266.00)	0%	\$ -	\$ -	\$ -	0%
156	CIP (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
157	Other City Projects (annual)	\$ -	\$ 45,929.83	\$ (45,929.83)	0%	\$ -	\$ -	\$ -	0%
158	General Plan Update (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
159	Zoning Ordinance / Development Code Update (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
160	PC / Other Commission Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
161	Council / Constituent Referrals (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
162	CEQA Support - Public Projects (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
163	Neighborhood Planning/Meetings (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
164	Non-CIP ROW (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
165	Development Impact Fee Report (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
166	Pavement Management Program (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
167	Long-Range Planning or Other General Planning (annual)	\$ -	\$ 1,197,581.05	\$ (1,197,581.05)	0%	\$ -	\$ -	\$ -	0%
168	Other Non-Fee Activities (annual)	\$ -	\$ 1,027,680.73	\$ (1,027,680.73)	0%	\$ -	\$ -	\$ -	0%
169	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
170	SUPPORT TO OTHER DEPARTMENTS / DIVISIONS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
171	Support to Building (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
172	Support to Code Enforcement - Zoning (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
173	Support to Code Enforcement - Building (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
174	Support to Code Enforcement - Other (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
175	Support to PW Engineering (annual)	\$ -	\$ 1,598.73	\$ (1,598.73)	0%	\$ -	\$ -	\$ -	0%
176	Support to Neighborhood Services - General (annual)	\$ -	\$ 1,598.73	\$ (1,598.73)	0%	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Planning Division (CDD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
177	Support to Police (annual)	\$ -	\$ 1,598.73	\$ (1,598.73)	0%	\$ -	\$ -	\$ -	0%
178	Support to Fire - Operations (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
179	Support to Fire - Prevention (annual)	\$ -	\$ 1,598.73	\$ (1,598.73)	0%	\$ -	\$ -	\$ -	0%
180	Support to Fire - Haz Mat (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
181	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
182	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
183	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
184	Support to All Other Departments (annual)	\$ -	\$ 1,598.73	\$ (1,598.73)	0%	\$ -	\$ -	\$ -	0%
185	Support to Other Agencies and Jurisdictions (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
END OF FEE LIST									
TOTALS:		\$ 2,153,026	\$ 4,917,358	\$ (2,764,333)	44%	\$ 2,153,026	\$ 2,523,803	\$ (370,777)	85%
		Revenue Totals				Revenue Totals			

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Building & Safety Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	Administrative Processing Fees Changes to Permits (Owner, contractor, etc.)	-	400.00	\$ 35.00	\$ 85.62	\$ (50.62)	41%
2	Administrative Processing Fees Minimum Fee Retained for Refunds	-	72.00	\$ 35.00	\$ 131.13	\$ (96.13)	27%
3	Administrative Processing Fees Replacement of Lost Inspection Cards (Min 1 Hour)	no cost calc	-	\$ -	\$ -	\$ -	0%
4	Inspection Fees Inspection outside normal hours - Four Hour Minimum (Including travel time)	no cost calc	-	\$ -	\$ -	\$ -	0%
5	Inspection Fees Re-inspection fee assessed when the Building Official determines that work that was requested to be inspected has not been completed, when more than two inspections are required to correct deficiencies noted on a previous inspection, or when an applicant has divided the work for a required inspection into excessive parts; thereby requiring the City to perform extra inspections) - Half Hour Minimum	no cost calc	-	\$ -	\$ -	\$ -	0%
6	Inspection Fees Inspections for which no fee is specifically indicated or for projects determined by the Building Official unique - One Hour Minimum	no cost calc	-	\$ -	\$ -	\$ -	0%
7	Review of Geological Reports Reports submitted with a Plan Review - One Hour Minimum	no cost calc	-	\$ -	\$ -	\$ -	0%
8	Review of Geological Reports Reports submitted independent of a plan of review - Two Hour Minimum	no cost calc	-	\$ -	\$ -	\$ -	0%
9	Records Fees; Plan Maintenance Fee	no cost calc	-	\$ 3.00	\$ -	\$ 3.00	0%
10	Records Fees; Permit Search	no cost calc	-	\$ -	\$ -	\$ -	0%
11	Records Fees; Plan Retrieval Fee (min. charge 1 hour)	no cost calc	-	\$ -	\$ -	\$ -	0%

City of Glendale
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Building & Safety Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
12	Records Fees; Copying fee	no cost calc	-	\$ 0.10	\$ -	\$ 0.10	0%
13	Records Fees; Change or re-assignment of addresses - One Hour Minimum	no cost calc	-	\$ -	\$ -	\$ -	0%
14	Certificates of Occupancies New Construction (Included in Building Permits)	no cost calc	-	\$ -	\$ -	\$ -	0%
15	Certificates of Occupancies Application for a Temporary Certificate of Occupancy - Actual Time at Staff Hourly Rates	-	100.00	\$ 290.00	\$ 709.94	\$ (419.94)	41%
16	Certificates of Occupancies Request for an extension of Temporary Certificate of Occupancy - Actual Time at Staff Hourly Rates	-	150.00	\$ 290.00	\$ 399.92	\$ (109.92)	73%
17	Request for Building Code Modifications/Appeals Request for a modification, minimum 1 hour - Actual Time at Staff Hourly Rates	-	-	\$ -	\$ -	\$ -	0%
18	Request for Building Code Modifications/Appeals Request for alternate method or material - Actual Time at Staff Hourly Rates	-	-	\$ -	\$ -	\$ -	0%
19	Request for Building Code Modifications/Appeals; Appeal of Building Official determined to the Board of Appeals; or ratification of Building Official determination - Actual Time at Staff Hourly Rates	-	-	\$ -	\$ -	\$ -	0%
20	Request for Extension of Time Request for Plan Check Extensions	-	50.00	\$ 141.00	\$ 142.09	\$ (1.09)	99%
21	Request for Extension of Time Request for Permit Extensions	-	50.00	\$ 141.00	\$ 148.38	\$ (7.38)	95%
22	Building Permit Fees; Total Valuation \$1.00 to \$2,000	no cost calc	-	\$ 72.00	\$ -	\$ 72.00	0%
23	Building Permit Fees; Total Valuation \$2,001 to \$25,000; For first \$2,000	no cost calc	-	\$ 72.00	\$ -	\$ 72.00	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Building & Safety Division (CDD)

RESULTS ANALYSIS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
24	Building Permit Fees; Total Valuation \$2,001 to \$25,000; For each additional \$1,000 valuation or fraction thereof, to and including \$25,000	no cost calc	-	\$ 14.10	\$ -	\$ 14.10	0%
25	Building Permit Fees; Total Valuation \$25,001-\$50,000; For first \$25,000	no cost calc	-	\$ 396.30	\$ -	\$ 396.30	0%
26	Building Permit Fees; Total Valuation \$25,001-\$50,000; For each additional \$1,000 of valuation or fraction thereof, to and including \$50,000	no cost calc	-	\$ 11.10	\$ -	\$ 11.10	0%
27	Building Permit Fees; Total Valuation \$50,001-\$100,000; For first \$50,000	no cost calc	-	\$ 673.80	\$ -	\$ 673.80	0%
28	Building Permit Fees; Total Valuation \$50,001-\$100,000; For each additional \$1,000 of valuation or fraction thereof, to and including \$100,000	no cost calc	-	\$ 9.10	\$ -	\$ 9.10	0%
29	Building Permit Fees; Total Valuation \$100,001-\$1,000,000; For first \$100,000	no cost calc	-	\$ 1,128.80	\$ -	\$ 1,128.80	0%
30	Building Permit Fees; Total Valuation \$100,001-\$1,000,000; For each additional \$1,000 of valuation or fraction thereof, to and including \$1,000,000	no cost calc	-	\$ 7.50	\$ -	\$ 7.50	0%
31	Building Permit Fees; Total Valuation \$1,000,001 and above; For first \$1,000,000	no cost calc	-	\$ 7,878.80	\$ -	\$ 7,878.80	0%
32	Building Permit Fees; Total Valuation \$1,000,001 and above; For each additional \$1,000 of valuation or fraction thereof	no cost calc	-	\$ 5.40	\$ -	\$ 5.40	0%
33	Surcharge to Building permit and plan review fees when a project is reviewed for compliance State Energy Conservation regulations.	no cost calc	-	\$ 0.15	\$ -	\$ 0.15	0%
34	Surcharge to Building permit and plan review fees when a project is reviewed for compliance State Disabled Access regulations	no cost calc	-	\$ 0.15	\$ -	\$ 0.15	0%

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35	Surcharge to Building permit and plan review fees when a project is reviewed for compliance State Green Building Code Regulations	no cost calc	-	\$ 0.15	\$ -	\$ 0.15	0%
36	Combination Building Permits for the following types of projects: Single Family Home (New home or addition) Add One Trade	no cost calc	-	\$ 0.10	\$ -	\$ 0.10	0%
37	Combination Building Permits for the following types of projects: Single Family Home (New home or addition) Add Two Trades	no cost calc	-	\$ 0.20	\$ -	\$ 0.20	0%
38	Combination Building Permits for the following types of projects: Single Family Home (New home or addition) Add Three Trades	no cost calc	-	\$ 0.30	\$ -	\$ 0.30	0%
39	Combination Building Permits for the following types of projects: Sign Permits Add Electrical	no cost calc	-	\$ 0.20	\$ -	\$ 0.20	0%
40	Combination Building Permits for the following types of projects: Swimming Pools With plumbing, mechanical, and electrical	no cost calc	-	\$ 0.30	\$ -	\$ 0.30	0%
41	Combination Building Permits for the following types of projects: Remodel Permits Kitchen, bathroom, etc.	no cost calc	-	\$ 0.40	\$ -	\$ 0.40	0%
42	Re-Roof Permits Up to 15 squares	no cost calc	-	\$ 100.00	\$ -	\$ 100.00	0%
43	Re-Roof Permits 16 to 50 squares	no cost calc	-	\$ 133.00	\$ -	\$ 133.00	0%
44	Re-Roof Permits 51 to 100 squares	no cost calc	-	\$ 167.00	\$ -	\$ 167.00	0%
45	Re-Roof Permits Over 100 squares	no cost calc	-	\$ 198.00	\$ -	\$ 198.00	0%
46	Use of Land Permit for Parking Lots	-	50.00	\$ 100.00	\$ 537.82	\$ (437.82)	19%

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47	Special Fees for Single Family Properties Patio Covers and Carports (Attached or detached, open on sides) Up to 200 sq. ft. (Non-hillside lots.)	-	50.00	\$ 110.00	\$ 444.05	\$ (334.05)	25%
48	Special Fees for Single Family Properties Patio Covers and Carports (Attached or detached, open on sides) between 201 to 400 sq. ft. (Non-hillside lots.)	-	50.00	\$ 143.00	\$ 457.94	\$ (314.94)	31%
49	Special Fees for Single Family Properties Patio Covers and Carports (Attached or detached, open on sides) between 401 to 800 sq. ft. (Non-hillside lots)	-	50.00	\$ 177.00	\$ 573.42	\$ (396.42)	31%
50	Special Fees for Single Family Properties Patio Covers and Carports (Attached or detached, open on sides) Over 800 sq. ft.	no cost calc	-	\$ -	\$ -	\$ -	0%
51	Special Fees for Single Family Properties Wood, wrought iron, or chain link fences	-	100.00	\$ 167.00	\$ 527.41	\$ (360.41)	32%
52	Special Fees for Single Family Properties Kitchen remodel (No movement of walls interior work only)	no cost calc	-	\$ 110.00	\$ -	\$ 110.00	0%
53	Special Fees for Single Family Properties Bathroom remodel (No movement of walls interior work only)	no cost calc	-	\$ 110.00	\$ -	\$ 110.00	0%
54	Special Fees for Single Family Properties Stucco or re-stucco	no cost calc	-	\$ 110.00	\$ -	\$ 110.00	0%
55	Special Fees for Single Family Properties Replacement of windows	-	150.00	\$ 143.00	\$ 577.61	\$ (434.61)	25%
56	Special Fees for Solar photo-voltaic systems shall be assessed a combination building permit fee including one trade, Maximum fees as specified by SB 1222	no cost calc	-	\$ -	\$ -	\$ -	0%

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57	Plan Review; When determined as being required by the Building Official, the Plan Review Fee shall be 85% of the total building permit fee. When determined by the Building Official that the project is unusual, the Building Official may determine a plan review fee based upon an hourly rate	no cost calc	-	\$ -	\$ -	\$ -	0%
58	Plan Review; In addition to the aforementioned fees, the Building Official may require additional charges for plan review required by changes, additions or revisions of approved plans or reports, and for services beyond the initial and second plan reviews due to changes, omissions or errors on the part of the applicant. Additional plan review fees shall be assessed at an hourly rate	no cost calc	-	\$ -	\$ -	\$ -	0%
59	Plan Review; If, upon consultation with a permit applicant, the Building Official determines that the services of contract professionals are needed to meet the needs of the applicant with respect to providing building, mechanical, plumbing, electrical or geotechnical plan review services, and the cost incurred by the City for such services exceeds the plan review fee which would otherwise be charged, the Building Official may assess additional fees to recover the full cost incurred by the City for the providing of the services rendered.	no cost calc	-	\$ -	\$ -	\$ -	0%

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60	Plumbing Permit Fees; Plumbing Permit Fees Permit Issuance Fee	-	800.00	\$ 33.00	\$ 99.18	\$ (66.18)	33%
61	Plumbing Permit Fees; Plumbing Permit Fees Issuance of Supplemental Permit OR MODIFICATION OF EXISTING PERMIT	-	100.00	\$ 33.00	\$ 99.18	\$ (66.18)	33%
62	Plumbing Permit Fees; Plumbing Permit Fees Minimum Inspection Fee (If the total inspection fees are less than minimum inspection fee specified, the minimum inspection fees shall apply).	-	200.00	\$ 38.00	\$ 172.72	\$ (134.72)	22%
63	Plumbing Permit Fees; Water Systems Exterior water service piping to the building, new or replacement	no cost calc	-	\$ 11.00	\$ -	\$ 11.00	0%
64	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Single Family Dwelling; One Bathroom or kitchen	no cost calc	-	\$ 33.00	\$ -	\$ 33.00	0%
65	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Single Family Dwelling; Two Bathroom or kitchen	no cost calc	-	\$ 49.50	\$ -	\$ 49.50	0%
66	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Single Family Dwelling; Three Bathroom	no cost calc	-	\$ 67.00	\$ -	\$ 67.00	0%
67	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Single Family Dwelling; Four Bathroom	no cost calc	-	\$ 83.00	\$ -	\$ 83.00	0%
68	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Multi-Residential Building; Two bathrooms (or less) or Kitchen	no cost calc	-	\$ 67.00	\$ -	\$ 67.00	0%

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69	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Multi-Residential Building; Greater than two bathrooms or kitchen	no cost calc	-	\$ 83.00	\$ -	\$ 83.00	0%
70	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Non-Residential Building; Less than 10,000 sq. ft.	no cost calc	-	\$ 83.00	\$ -	\$ 83.00	0%
71	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Non-Residential Building; 10,001 sq. ft. to 100,000 sq. ft.	no cost calc	-	\$ 167.00	\$ -	\$ 167.00	0%
72	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Non-Residential Building; Greater than 100,000 sq. ft.	no cost calc	-	\$ 277.00	\$ -	\$ 277.00	0%
73	Plumbing Permit Fees; Water Systems Temperature and/or pressure relief valve or high temperature limit device	no cost calc	-	\$ 7.70	\$ -	\$ 7.70	0%
74	Plumbing Permit Fees; Water Systems Boiler steam or hot water	no cost calc	-	\$ 22.50	\$ -	\$ 22.50	0%
75	Plumbing Permit Fees; Water Systems Lawn sprinkler system	no cost calc	-	\$ 7.70	\$ -	\$ 7.70	0%
76	Plumbing Permit Fees; Water Systems Water heater and/or vent	no cost calc	-	\$ 22.50	\$ -	\$ 22.50	0%
77	Plumbing Permit Fees; Water Systems Residential water softener/treatment system	no cost calc	-	\$ 17.20	\$ -	\$ 17.20	0%
78	Plumbing Permit Fees; Gas Systems For low pressure gas piping systems	no cost calc	-	\$ 11.00	\$ -	\$ 11.00	0%
79	Plumbing Permit Fees; Gas Systems For medium pressure gas piping system (In addition to Plumbing Permit Fees)	no cost calc	-	\$ 72.00	\$ -	\$ 72.00	0%
80	Plumbing Permit Fees; Gas Systems Proprietary gas systems (In addition to Plumbing Permit Fees)	no cost calc	-	\$ 72.00	\$ -	\$ 72.00	0%

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81	Plumbing Permit Fees; Drain & Waste Systems Plumbing Fixture	no cost calc	-	\$ 11.00	\$ -	\$ 11.00	0%
82	Plumbing Permit Fees; Drain & Waste Systems Sewer Connection, with Piping	no cost calc	-	\$ 38.00	\$ -	\$ 38.00	0%
83	Plumbing Permit Fees; Drain & Waste Systems Building Sewer and Trailer Park Sewer, install or Replace	no cost calc	-	\$ 28.00	\$ -	\$ 28.00	0%
84	Plumbing Permit Fees; Drain & Waste Systems Repair or alteration of drain or vent piping	no cost calc	-	\$ 11.00	\$ -	\$ 11.00	0%
85	Plumbing Permit Fees; Drain & Waste Systems Private sewer disposal system (includes Septic tank, Seepage pit, Cesspool, or drain field)	no cost calc	-	\$ 49.00	\$ -	\$ 49.00	0%
86	Plumbing Permit Fees; Drain & Waste Systems Rainwater system, for each drain inside the building	no cost calc	-	\$ 11.00	\$ -	\$ 11.00	0%
87	Plumbing Permit Fees; Drain & Waste Systems Sewer Cap	no cost calc	-	\$ 72.00	\$ -	\$ 72.00	0%
88	Plumbing Permit Fees; Drain & Waste Systems Sump pump	no cost calc	-	\$ 17.00	\$ -	\$ 17.00	0%
89	Plumbing Permit Fees; Drain & Waste Systems Miscellaneous Items	no cost calc	-	\$ 11.00	\$ -	\$ 11.00	0%
90	Multi-Family or Mixed Use Plumbing Group: Kitchen and Up to 1 Bathroom	no cost calc	-	\$ 217.00	\$ -	\$ 217.00	0%
91	Multi-Family or Mixed Use Plumbing Group: Each Additional Bathroom	no cost calc	-	\$ 28.00	\$ -	\$ 28.00	0%
92	Plumbing Permit Fees; Industrial Equipment Industrial Waste Interceptor	no cost calc	-	\$ 72.00	\$ -	\$ 72.00	0%
93	Plumbing Permit Fees; Industrial Equipment Grease trap	no cost calc	-	\$ 72.00	\$ -	\$ 72.00	0%
94	Plumbing Permit Fees; Industrial Equipment Backflow protective devices	no cost calc	-	\$ 5.50	\$ -	\$ 5.50	0%
95	Plumbing Permit Fees; Industrial Equipment Dental chairs	no cost calc	-	\$ 28.00	\$ -	\$ 28.00	0%

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96	Plumbing Permit Fees; Industrial Equipment Special Equipment Systems	no cost calc	-	\$ 28.00	\$ -	\$ 28.00	0%
97	Plumbing Permit Fees; Plan Review (When projects are required by the Building Official to have the plumbing systems reviewed prior to a permit being issued)	no cost calc	300.00	\$ 72.00	\$ -	\$ 72.00	0%
98	Mechanical Permit Fees Mechanical Permit Fee Permit Issuance Fee	-	600.00	\$ 33.00	\$ 99.18	\$ (66.18)	33%
99	Mechanical Permit Fees Mechanical Permit Fee Issuance of Supplemental Permit OR MODIFICATION OF EXISTING PERMIT	-	125.00	\$ 33.00	\$ 99.18	\$ (66.18)	33%
100	Mechanical Permit Fees Mechanical Permit Fee Minimum Inspection Fee (If the total inspection fees equal less than the minimum inspection fee specified, the minimum inspection fee shall apply)	-	75.00	\$ 38.00	\$ 172.72	\$ (134.72)	22%
101	Mechanical Permit Fees Heating and Conditioning Equipment The installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliances: Up to and Including 100,000 BTU/H	no cost calc	-	\$ 28.00	\$ -	\$ 28.00	0%
102	Mechanical Permit Fees Heating and Conditioning Equipment The installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliances: Over 100,000 BTU/H	no cost calc	-	\$ 33.00	\$ -	\$ 33.00	0%
103	Mechanical Permit Fees Heating and Conditioning Equipment The installation or relocation of each floor furnace including vents	no cost calc	-	\$ 28.00	\$ -	\$ 28.00	0%
104	Mechanical Permit Fees Heating and Conditioning Equipment The installation or relocation of each suspended heater, recessed wall heater or floor mounted unit heater	no cost calc	-	\$ 28.00	\$ -	\$ 28.00	0%

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105	Mechanical Permit Fees Heating and Conditioning Equipment The installation or re-location of each appliance vent installed and not included as part of an appliance permit	no cost calc	-	\$ 17.00	\$ -	\$ 17.00	0%
106	Mechanical Permit Fees Heating and Conditioning Equipment For the installation, relocation, or replacement of VAV units installed and not part of an appliance permit: Fee up to 4	no cost calc	-	\$ 107.00	\$ -	\$ 107.00	0%
107	Mechanical Permit Fees Heating and Conditioning Equipment For the installation, relocation, or replacement of VAV units installed and not part of an appliance permit: Fee above 4	no cost calc	-	\$ 11.00	\$ -	\$ 11.00	0%
108	Mechanical Permit Fees Heating and Conditioning Equipment The repair or alteration of, or addition to each heating appliance, refrigeration unit, cooling unit absorption or evaporative cooling system, including installation of controls.	no cost calc	-	\$ 28.00	\$ -	\$ 28.00	0%
109	Mechanical Permit Fees Heating and Conditioning Equipment Air handling to and including 10,000 cubic feet per minute, including ducts, vents attached thereto (NOTE: this fee shall not apply to an air handling unit.)	no cost calc	-	\$ 22.00	\$ -	\$ 22.00	0%
110	Mechanical Permit Fees Heating and Conditioning Equipment Air handling unit over 10,000 cubic feet per minute	no cost calc	-	\$ 22.00	\$ -	\$ 22.00	0%
111	Mechanical Permit Fees Heating and Conditioning Equipment Evaporative Cooler other than portable type, evaporative coil or reheat coil	no cost calc	-	\$ 22.00	\$ -	\$ 22.00	0%

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112	Mechanical Permit Fees Boilers The Installation or relocation of each broiler or compressor to and including three (3) horsepower, or each absorption system to and including 100,000 BTU/H	no cost calc	-	\$ 28.00	\$ -	\$ 28.00	0%
113	Mechanical Permit Fees Boilers The Installation or re-location of each boiler or compressor three (3) horsepower to fifteen (15) horsepower, or each absorption system over 100,000 BTU/H to and including 500,000 BTU/H	no cost calc	-	\$ 44.00	\$ -	\$ 44.00	0%
114	Mechanical Permit Fees Boilers The installation or relocation of each broiler or compressor fifteen (15) horsepower to thirty (30) horsepower, or each absorption system absorption system over 500,000 BTU/H to and including 1,000,000 BTU/H	no cost calc	-	\$ 67.00	\$ -	\$ 67.00	0%
115	Mechanical Permit Fees Boilers The installation or re-location of each boiler or compressor thirty (30) horsepower to fifty (50) horsepower, or for each absorption system over 1,000,000 BTU/H to and including 1,175,000 BTU/H	no cost calc	-	\$ 88.00	\$ -	\$ 88.00	0%
116	Mechanical Permit Fees Boilers The installation or re-location of each boiler or compressor over fifty (50) horsepower, or for each absorption system over 1,175,000 BTU/H	no cost calc	-	\$ 155.00	\$ -	\$ 155.00	0%
117	Mechanical Permit Fees Other Mechanical Equipment Ventilation fan connector to a single duct	no cost calc	-	\$ 22.00	\$ -	\$ 22.00	0%
118	Mechanical Permit Fees Other Mechanical Equipment Ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	no cost calc	-	\$ 22.00	\$ -	\$ 22.00	0%

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119	Mechanical Permit Fees Other Mechanical Equipment The installation of each hood which is served by a mechanical exhaust, including the ducts for such hood, commercial exhaust hood	no cost calc	-	\$ 128.00	\$ -	\$ 128.00	0%
120	Mechanical Permit Fees Other Mechanical Equipment The installation of each hood which is served by a mechanical exhaust, including the ducts for such hood, residential exhaust hood	no cost calc	-	\$ 27.00	\$ -	\$ 27.00	0%
121	Mechanical Permit Fees Other Mechanical Equipment Appliance or piece of equipment regulated by the code but not classified in other appliance categories, or for which no other fee is listed	no cost calc	-	\$ 22.00	\$ -	\$ 22.00	0%
122	Mechanical permit fees other mechanical equipment connection to a gas system less than 10'	no cost calc	-	\$ 22.00	\$ -	\$ 22.00	0%
123	Mechanical permit fees other mechanical equipment connection to a gas system 10' or more	no cost calc	-	\$ 22.00	\$ -	\$ 22.00	0%
124	Mechanical permit fees other mechanical equipment connection to a gas system using CSST	no cost calc	-	\$ 22.00	\$ -	\$ 22.00	0%
125	Multi-Family or Mixed Use Mechanical Group: Kitchen and Up to 1 Bathroom	no cost calc	-	\$ 310.00	\$ -	\$ 310.00	0%
126	Multi-Family or Mixed Use Mechanical Group: Each Additional Bathroom	no cost calc	-	\$ 29.00	\$ -	\$ 29.00	0%
127	Mechanical Permit Fees; Plan Review (When projects are required by the Building Official to have the mechanical systems reviewed prior to a permit being issued)	no cost calc	350.00	\$ 72.00	\$ -	\$ 72.00	0%
128	Electrical Permit Fees Electrical Permit Fees Permit Issuance Fee	-	1,000.00	\$ 33.00	\$ 99.18	\$ (66.18)	33%

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129	Electrical Permit Fees Electrical Permit Fees Issuance of a supplemental permit OR MODIFICATION OF EXISTING PERMIT	-	200.00	\$ 33.00	\$ 99.18	\$ (66.18)	33%
130	Electrical Permit Fees Electrical Permit Fees Minimum Inspection Fee (If the total inspection fees equal less than \$38.00, the minimum inspection fee shall apply)	-	200.00	\$ 38.00	\$ 172.72	\$ (134.72)	22%
131	Electrical Permit Fees Single Family Homes Electrical Services Up to 100 amps	-	10.00	\$ 50.00	\$ 244.47	\$ (194.47)	20%
132	Electrical Permit Fees Single Family Homes Electrical Services 101 to 200 amps	-	350.00	\$ 75.00	\$ 244.47	\$ (169.47)	31%
133	Electrical Permit Fees Single Family Homes Electrical Services 201 to 400 amps	-	10.00	\$ 125.00	\$ 331.50	\$ (206.50)	38%
134	Electrical Permit Fees Single Family Homes Electrical Services Over 400 amps	-	10.00	\$ 175.00	\$ 686.96	\$ (511.96)	25%
135	Electrical Permit Fees Single Family Homes Kitchen, new or remodeled	no cost calc	-	\$ 94.00	\$ -	\$ 94.00	0%
136	Electrical Permit Fees Single Family Homes Bathroom, new or remodeled	no cost calc	-	\$ 33.00	\$ -	\$ 33.00	0%
137	Electrical Permit Fees Single Family Homes Laundry rooms	no cost calc	-	\$ 33.00	\$ -	\$ 33.00	0%
138	Electrical Permit Fees Single Family Homes Other areas	no cost calc	-	\$ 0.11	\$ -	\$ 0.11	0%
139	Electrical Permit Fees Single Family Homes Alternative per unit fee for new units (including garage and common areas)	no cost calc	-	\$ 333.00	\$ -	\$ 333.00	0%
140	Electrical Permit Fees Multi-Residential Construction Electrical Services Up to 100 amps	no cost calc	-	\$ 50.00	\$ -	\$ 50.00	0%
141	Electrical Permit Fees Multi-Residential Construction Electrical Services 101 to 200 amps	no cost calc	-	\$ 75.00	\$ -	\$ 75.00	0%
142	Electrical Permit Fees Multi-Residential Construction Electrical Services 201 to 400 amps	no cost calc	-	\$ 125.00	\$ -	\$ 125.00	0%

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143	Electrical Permit Fees Multi-Residential Construction Electrical Services Over 400 amps	no cost calc	-	\$ 175.00	\$ -	\$ 175.00	0%
144	Electrical Permit Fees Multi-Residential Construction Kitchen, new or remodeled	no cost calc	-	\$ 94.00	\$ -	\$ 94.00	0%
145	Electrical Permit Fees Multi-Residential Construction Bathroom, new or remodeled	no cost calc	-	\$ 33.00	\$ -	\$ 33.00	0%
146	Electrical Permit Fees Multi-Residential Construction Laundry rooms (within each unit)	no cost calc	-	\$ 33.00	\$ -	\$ 33.00	0%
147	Electrical Permit Fees Multi-Residential Construction Other areas	no cost calc	-	\$ 0.11	\$ -	\$ 0.11	0%
148	Electrical Permit Fees Multi-Residential Construction Alternative per unit fee for new units (including garage and common areas)	no cost calc	-	\$ 333.00	\$ -	\$ 333.00	0%
149	Electrical Permit Fees Other Electrical Items New branch circuits 1 to and including 10	no cost calc	-	\$ 11.00	\$ -	\$ 11.00	0%
150	Electrical Permit Fees Other Electrical Items New branch circuits 11 to and including 40	no cost calc	-	\$ 10.00	\$ -	\$ 10.00	0%
151	Electrical Permit Fees Other Electrical Items New branch circuits Over 40	no cost calc	-	\$ 9.00	\$ -	\$ 9.00	0%
152	Electrical Permit Fees Other Electrical Items Adding wiring outlets at which current is used or controlled, for fixtures, fixture outlets, receptacles INCLUDING LOW VOLTAGE and switches 1 to and including 10	no cost calc	-	\$ 1.40	\$ -	\$ 1.40	0%
153	Electrical Permit Fees Other Electrical Items Adding wiring outlets at which current is used or controlled, for fixtures, fixture outlets, receptacles INCLUDING LOW VOLTAGE and switches Over 10	no cost calc	-	\$ 0.60	\$ -	\$ 0.60	0%
154	Electrical Permit Fees Other Electrical Items Private Swimming Pools	no cost calc	-	\$ 56.00	\$ -	\$ 56.00	0%
155	Electrical Permit Fees Other Electrical Items Electrical Sign Utilizing one branch circuit	no cost calc	-	\$ 22.00	\$ -	\$ 22.00	0%

City of Glendale
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Building & Safety Division (CDD)

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
156	Electrical Permit Fees Other Electrical Items Electrical Sign Additional branch circuit	no cost calc	-	\$ 11.00	\$ -	\$ 11.00	0%
157	Electrical Permit Fees Other Electrical Items Under-ducts and cellular floors (raised floor electrical systems)	no cost calc	-	\$ 3.30	\$ -	\$ 3.30	0%
158	Electrical Permit Fees Other Electrical Items Feeder bus ways, power duct and similar equipment Up to 100 ampere rating	no cost calc	-	\$ 0.33	\$ -	\$ 0.33	0%
159	Electrical Permit Fees Other Electrical Items Feeder bus ways, power duct and similar equipment Over 100 ampere rating	no cost calc	-	\$ 0.60	\$ -	\$ 0.60	0%
160	Electrical Permit Fees Other Electrical Items Distribution panel, panel board or motor control panel that is altered replaced, relocated or reinstalled for each set of branch circuits over current devices that are installed in equipment	no cost calc	-	\$ 1.10	\$ -	\$ 1.10	0%
161	Electrical Permit Fees Other Electrical Items For replacing, relocating or reinstalling a switchboard or for additions to an existing switchboard; 600 volts or less; First switchboard section	no cost calc	-	\$ 49.00	\$ -	\$ 49.00	0%
162	Electrical Permit Fees Other Electrical Items For replacing, relocating or reinstalling a switchboard or for additions to an existing switchboard; 600 volts or less; Addition switchboard section	no cost calc	-	\$ 33.00	\$ -	\$ 33.00	0%
163	Electrical Permit Fees Other Electrical Items For replacing, relocating or reinstalling a switchboard or for additions to an existing switchboard; over 600 volts; Each switchboard section	no cost calc	-	\$ 100.00	\$ -	\$ 100.00	0%
164	Electrical Permit Fees Other Electrical Items; Commercial Services 600 volts or less; 200 amperes or less rating	no cost calc	-	\$ 50.00	\$ -	\$ 50.00	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
165	Electrical Permit Fees Other Electrical Items; Commercial Services 600 volts or less; Over 200 amperes and including 600 amperes	no cost calc	-	\$ 100.00	\$ -	\$ 100.00	0%
166	Electrical Permit Fees Other Electrical Items; Commercial Services 600 volts or less; Over 600 amperes and including 1200 amperes	no cost calc	-	\$ 150.00	\$ -	\$ 150.00	0%
167	Electrical Permit Fees Other Electrical Items; Commercial Services 600 volts or less; Over 1200 amperes	no cost calc	-	\$ 200.00	\$ -	\$ 200.00	0%
168	Electrical Permit Fees Other Electrical Items; Services over 600 volts	no cost calc	-	\$ 225.00	\$ -	\$ 225.00	0%
169	Electrical Permit Fees Other Electrical Items; Temporary Services	no cost calc	-	\$ 50.00	\$ -	\$ 50.00	0%
170	Electrical Permit Fees Other Electrical Items Each motor, transformer, heating appliance, etc other misc. equipment or appliance not listed elsewhere in this section, for H.P., K.W., or K.V.A. rating of equipment Up to and including 1	no cost calc	-	\$ 9.00	\$ -	\$ 9.00	0%
171	Electrical Permit Fees Other Electrical Items Each motor, transformer, heating appliance, etc other misc. equipment or appliance not listed elsewhere in this section, for H.P., K.W., or K.V.A. rating of equipment Over 1 and not over 5	no cost calc	-	\$ 12.00	\$ -	\$ 12.00	0%
172	Electrical Permit Fees Other Electrical Items Each motor, transformer, heating appliance, etc other misc. equipment or appliance not listed elsewhere in this section, for H.P., K.W., or K.V.A. rating of equipment Over 5 and not over 20	no cost calc	-	\$ 17.00	\$ -	\$ 17.00	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
173	Electrical Permit Fees Other Electrical Items Each motor, transformer, heating appliance, etc other misc. equipment or appliance not listed elsewhere in this section, for H.P., K.W., or K.V.A. rating of equipment Over 20 and not over 50	no cost calc	-	\$ 28.00	\$ -	\$ 28.00	0%
174	Electrical Permit Fees Other Electrical Items Each motor, transformer, heating appliance, etc other misc. equipment or appliance not listed elsewhere in this section, for H.P., K.W., or K.V.A. rating of equipment Over 50 and not over 100	no cost calc	-	\$ 56.00	\$ -	\$ 56.00	0%
175	Electrical Permit Fees Other Electrical Items Each motor, transformer, heating appliance, etc other misc. equipment or appliance not listed elsewhere in this section, for H.P., K.W., or K.V.A. rating of equipment Over 100	no cost calc	-	\$ 83.00	\$ -	\$ 83.00	0%
176	Electrical Permit Fees Other Electrical Items Electrical equipment for which no fee is herein prescribed (minimum charge)	no cost calc	-	\$ 114.00	\$ -	\$ 114.00	0%
177	Electrical Permit Fees Other Electrical Items Annual Maintenance Permit	no cost calc	-	\$ 77.00	\$ -	\$ 77.00	0%
178	Electrical Permit Fees; Plan Review (When projects are required by the Building Official to have the electrical systems reviewed prior to a permit being issued)	no cost calc	-	\$ 72.00	\$ -	\$ 72.00	0%
179	Technology Surcharge - An additional 4.6% surcharge shall apply to all plan reviews, inspections, permits, licenses, certificates, and staff hourly rates. The Technology surcharge shall not apply to charges for the reproduction of City records, such as the printing of maps, nor for staff services used for the reproduction of recorded documents.	no cost calc	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
180	Zoning Services Surcharge - Pursuant to Resolution No.: 10.72	no cost calc	-	\$ -	\$ -	\$ -	0%
181	Contractors Business License; Contractor Type A-General Engineering; as of January 1st	no cost calc	-	\$ 300.00	\$ -	\$ 300.00	0%
182	Contractors Business License; Contractor Type B-General Contractor; as of January 1st	no cost calc	-	\$ 200.00	\$ -	\$ 200.00	0%
183	Contractors Business License; Contractor Type C-Specialty Contractor; as of January 1st	no cost calc	-	\$ 100.00	\$ -	\$ 100.00	0%
184	Contractors Business License; Contractor Type A-General Engineering; as of April 1st	no cost calc	-	\$ 225.00	\$ -	\$ 225.00	0%
185	Contractors Business License; Contractor Type B-General Contractor; as of April 1st	no cost calc	-	\$ 150.00	\$ -	\$ 150.00	0%
186	Contractors Business License; Contractor Type C-Specialty Contractor; as of April 1st	no cost calc	-	\$ 75.00	\$ -	\$ 75.00	0%
187	Contractors Business License; Contractor Type A-General Engineering; as of July 1st	no cost calc	-	\$ 150.00	\$ -	\$ 150.00	0%
188	Contractors Business License; Contractor Type B-General Contractor; as of July 1st	no cost calc	-	\$ 100.00	\$ -	\$ 100.00	0%
189	Contractors Business License; Contractor Type C-Specialty Contractor; as of July 1st	no cost calc	-	\$ 50.00	\$ -	\$ 50.00	0%
190	Contractors Business License; Contractor Type A-General Engineering; as of October 1st	no cost calc	-	\$ 75.00	\$ -	\$ 75.00	0%
191	Contractors Business License; Contractor Type B-General Contractor; as of October 1st	no cost calc	-	\$ 50.00	\$ -	\$ 50.00	0%
192	Contractors Business License; Contractor Type C-Specialty Contractor; as of October 1st	no cost calc	-	\$ 25.00	\$ -	\$ 25.00	0%
193	Parallel Design and Permit Program Surcharge	no cost calc	5.00	\$ -	\$ -	\$ -	0%
194	Back to Business Registration	no cost calc	1.00	\$ 5,000.00	\$ -	\$ 5,000.00	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
195	Back to Business Program/Plan Review	no cost calc	10.00	\$ -	\$ -	\$ -	0%
196	Back to Business Engineer Certification	no cost calc	4.00	\$ 253.00	\$ -	\$ 253.00	0%
197	Mechanical permit fee for the installation, relocation or repair of each Smoke-Damper, Combination-Damper	no cost calc	1.00	\$ 155.00	\$ -	\$ 155.00	0%
198	Mechanical permit fee for the installation, relocation or repair of each Fire-Damper, or ceiling radiation damper.	no cost calc	1.00	\$ 77.50	\$ -	\$ 77.50	0%
199	Mechanical Permit Fees Smoke Control System	no cost calc	1.00	\$ 155.00	\$ -	\$ 155.00	0%
200	Low Voltage New Installation - Per Floor up to 10,000 sf/floor - Plan Check & Inspection / Permit [DELETED]	no cost calc	-	\$ 1,599.00	\$ -	\$ 1,599.00	0%
201	Low Voltage Installation - each additional 10,000 sf/floor - Plan Check & Inspection / Permit [DELETED]	no cost calc	-	\$ 279.00	\$ -	\$ 279.00	0%
202	Low Voltage Installation - per square foot/floor - Permit [NOTE: The cost analysis is based upon 1,500 sf. Single SF charge will be based upon dividing the final cost by 1,500.]	-	300.00	\$ 135.00	\$ 165.74	\$ (30.74)	81%
203	Additional Electrical PERMIT AND plan review fees when a project is reviewed for compliance State Energy Conservation regulations. (Current fee is 15% of Plan Review or Permit Fees)	no cost calc	-	\$ -	\$ -	\$ -	0%
204	Mechanical Permit Fees Other Mechanical Equipment Ventilation fan connector to a Multiple duct	no cost calc	-	\$ -	\$ -	\$ -	0%
205	Additional Mechanical PERMIT AND plan review fees when a project is reviewed for compliance State Energy Conservation regulations. (Current fee is 15% of Plan Review or Permit Fees)	no cost calc	-	\$ -	\$ -	\$ -	0%

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<i>Fee Service Information</i>				<i>Full Cost Results (Unit)</i>			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
206	Mechanical Permit Fees Ventilation Equipment: The installation or relocation of each duct smoke detector	no cost calc	-	\$ 60.00	\$ -	\$ 60.00	0%
207	Mechanical permit fee for the installation, relocation or repair of CO and/or CO2 detector with VFD with 3rd party inspection	no cost calc	-	\$ 22.00	\$ -	\$ 22.00	0%
208	Mechanical permit fee for the installation, relocation or repair of CO and/or CO2 detector with VFD without 3rd party inspection	no cost calc	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
209	NEW FEES:	-	-	\$ -	\$ -	\$ -	0%
210	Additional Plumbing permit and plan review fees when a project is reviewed for compliance State Energy Conservation regulations. (Current fee is 15% of Plan Review or Permit Fees)	no cost calc	-	\$ -	\$ -	\$ -	0%
211	Surcharge to Plumbing permit and plan review fees when a project is reviewed for compliance State Green Building Code Regulations (Current fee is 15% of Plan Review or Permit Fees)	no cost calc	-	\$ -	\$ -	\$ -	0%
212	Surcharge to Mechanical permit and plan review fees when a project is reviewed for compliance State Green Building Code Regulations (Current fee is 15% of Plan Review or Permit Fees)	no cost calc	-	\$ -	\$ -	\$ -	0%
213	Surcharge to Electrical permit and plan review fees when a project is reviewed for compliance State Green Building Code Regulations (Current fee is 15% of Plan Review or Permit Fees)	no cost calc	-	\$ -	\$ -	\$ -	0%
214	Request for Building Code Modifications/Appeals: Request for an official written determination by the Building Official, minimum 1 hour - Actual Time at Staff Hourly Rates [calculated cost is an estimate of a typical project]	-	1.00	\$ -	\$ 595.78	\$ (595.78)	0%
215	Electrical permit fees: alternative fee for Office Tenant Improvement including low voltage - Per Square Foot [NOTE: The cost analysis is based upon 1,500 sf. Single SF charge will be based upon dividing the final cost by 1,500.]	new fee - per sq foot	400.00	\$ -	\$ 245.96	\$ (245.96)	0%
216	0	-	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
217	Permit fee to complete construction previously approved under a currently expired permit when the scope of work has not changed, the applicable Codes are the same and the permit is expired less than one year.	no cost calc	-	\$ -	\$ -	\$ -	0%
218	Plan check fee to renew action on a plan review expired less than one year when the scope of work has not changed, the applicable codes are the same and the plan review is expired less than one year	no cost calc	-	\$ -	\$ -	\$ -	0%
219	Investigation fee for work commencing prior to obtaining the required permit(s)	no cost calc	-	\$ -	\$ -	\$ -	0%
220	Express plan check fee: fee to expedite the initial plan review process to eliminate "backlog time" on an as available, overtime basis	no cost calc	-	\$ -	\$ -	\$ -	0%
221	0	-	-	\$ -	\$ -	\$ -	0%
222	Covenant and Agreement Fee	New Fee	24.00	\$ -	\$ 3,747.07	\$ (3,747.07)	0%
223	0	-	-	\$ -	\$ -	\$ -	0%
224	0	-	-	\$ -	\$ -	\$ -	0%
225	BALANCE OF ALL OTHER FEE ACTIVITIES:	-	-	\$ -	\$ -	\$ -	0%
226	All other Building Permit and Plan Check activities - ANNUAL	-	-	\$ -	\$ 5,691,130.76	\$ (5,691,130.76)	0%
227	0	-	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
228	FULL COST RECOVERY RATES (HOURLY STAFF RATES:	-	-	\$ -	\$ -	\$ -	0%
229	Services Beyond Standard Fee (per the Director) (hourly rate)	-	-	\$ -	\$ -	\$ -	0%
230	Individual Staff Rates (as applied to Building services only):	-	-	\$ -	\$ -	\$ -	0%
231	Permit Services Technician (per hour)	-	-	\$ 122.00	\$ 130.41	\$ (8.41)	94%
232	Associate Permit Services Tech (per hour)	-	-	\$ 105.00	\$ 124.27	\$ (19.27)	84%
233	Sr. Permit Services Tech. (per hour)	-	-	\$ 122.00	\$ 152.20	\$ (30.20)	80%
234	Assistant Permit Services Tech (per hour)	-	-	\$ 105.00	\$ 109.94	\$ (4.94)	96%
235	Building Code Specialist II (per hour)	-	-	\$ 146.00	\$ 166.05	\$ (20.05)	88%
236	Principal Building Code Specialist (per hour)	-	-	\$ 166.00	\$ 193.80	\$ (27.80)	86%
237	Inspector I/II (per hour)	-	-	\$ 131.00	\$ 140.07	\$ (9.07)	94%
238	Sr. Building Inspector (per hour)	-	-	\$ 134.00	\$ 159.19	\$ (25.19)	84%
239	Principal Inspection Supervisor (per hour)	-	-	\$ 152.00	\$ 181.43	\$ (29.43)	84%
240	Deputy Building Official (per hour)	-	-	\$ 194.00	\$ 207.47	\$ (13.47)	94%
241	Building Official (per hour)	-	-	\$ 195.00	\$ 229.35	\$ (34.35)	85%
242	Cashier (per hour)	-	-	\$ -	\$ 93.80	\$ (93.80)	0%
243	Principal Development Officer (per hour)	-	-	\$ -	\$ 184.41	\$ (184.41)	0%
244	0	-	-	\$ -	\$ -	\$ -	0%
245	0	-	-	\$ -	\$ -	\$ -	0%
246	Supplemental Plan Check Fee (first 1/2 hour)	-	-	\$ 109.00	\$ 104.04	\$ 4.96	105%
247	Each Additional 1/2 hour (or portion thereof)	-	-	\$ 78.00	\$ 90.97	\$ (12.97)	86%
248	Supplemental Inspection Fee (first 1/2 hour)	-	-	\$ 93.00	\$ 87.86	\$ 5.14	106%
249	Each Additional 1/2 hour (or portion thereof)	-	-	\$ 66.00	\$ 74.79	\$ (8.79)	88%
250	0	-	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
251	NON-FEE ACTIVITIES:	-	-	\$ -	\$ -	\$ -	0%
252	Information / Counter: Pre-Project Support (annual)	-	-	\$ -	\$ -	\$ -	0%
253	Information / Counter: Public Information (annual)	-	-	\$ -	\$ 38,832.54	\$ (38,832.54)	0%
254	Building Code Enforcement (annual)	-	-	\$ -	\$ -	\$ -	0%
255	Zoning Code Enforcement (annual)	-	-	\$ -	\$ -	\$ -	0%
256	Other (Nuisance) Code Enforcement (annual)	-	-	\$ -	\$ -	\$ -	0%
257	Other Commission / Committee Support (annual)	-	-	\$ -	\$ -	\$ -	0%
258	Public Records Request (annual)	-	-	\$ -	\$ -	\$ -	0%
259	0	-	-	\$ -	\$ -	\$ -	0%
260	Other Non-Fee Activities (annual)	-	-	\$ -	\$ -	\$ -	0%
261	0	-	-	\$ -	\$ -	\$ -	0%
262	SUPPORT TO OTHER DEPARTMENTS / DIVISIONS:	-	-	\$ -	\$ -	\$ -	0%
263	Support to Engineering (annual)	-	-	\$ -	\$ -	\$ -	0%
264	Support to PW Maintenance (annual)	-	-	\$ -	\$ -	\$ -	0%
265	Support to Code Enforcement - Zoning (annual)	-	-	\$ -	\$ -	\$ -	0%
266	Support to Code Enforcement - Building (annual)	-	-	\$ -	\$ -	\$ -	0%
267	Support to Code Enforcement - Other (annual)	-	-	\$ -	\$ -	\$ -	0%
268	Support to Planning (annual)	-	-	\$ -	\$ -	\$ -	0%
269	Support to Neighborhood Services - General (annual)	-	-	\$ -	\$ -	\$ -	0%
270	Support to Police (annual)	-	-	\$ -	\$ -	\$ -	0%
271	Support to Fire - Operations (annual)	-	-	\$ -	\$ -	\$ -	0%
272	Support to Fire - Prevention (annual)	-	-	\$ -	\$ -	\$ -	0%
273	Support to Fire - Haz Mat (annual)	-	-	\$ -	\$ -	\$ -	0%
274	Support to RDA / Agency (annual)	-	-	\$ -	\$ -	\$ -	0%
275	0	-	-	\$ -	\$ -	\$ -	0%
276	0	-	-	\$ -	\$ -	\$ -	0%
277	Support to All Other Departments (annual)	-	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Type / Description	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
278	Support to Other Agencies and Jurisdictions (annual)	-	-	\$ -	\$ -	\$ -	0%
279	FEEs WITHOUT COST CALCULATIONS (placeholders):	-	-	\$ -	\$ -	\$ -	0%
280	Impact Fees	no cost calc	-	\$ -	\$ -	\$ -	0%
281	Facility Fees	no cost calc	-	\$ -	\$ -	\$ -	0%
282	Building Std. Commission Fee	no cost calc	-	\$ -	\$ -	\$ -	0%
283	SMIP	no cost calc	-	\$ -	\$ -	\$ -	0%
284	Expedited Plan Check Fee [no cost analysis]	no cost calc	-	\$ -	\$ -	\$ -	0%
285	Expired Permit Fee [at the discretion of the Director]	no cost calc	-	\$ -	\$ -	\$ -	0%
	END OF FEE LIST	no cost calc					

TOTALS:

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
1	Administrative Processing Fees Changes to Permits (Owner, contractor, etc.)	\$ 14,000	\$ 34,248	\$ (20,248)	41%	\$ 14,000	\$ 34,248	\$ (20,248)	41%
2	Administrative Processing Fees Minimum Fee Retained for Refunds	\$ 2,520	\$ 9,441	\$ (6,921)	27%	\$ 2,520	\$ 9,441	\$ (6,921)	27%
3	Administrative Processing Fees Replacement of Lost Inspection Cards (Min 1 Hour)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
4	Inspection Fees Inspection outside normal hours - Four Hour Minimum (Including travel time)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
5	Inspection Fees Re-inspection fee assessed when the Building Official determines that work that was requested to be inspected has not been completed, when more than two inspections are required to correct deficiencies noted on a previous inspection, or when an applicant has divided the work for a required inspection into excessive parts; thereby requiring the City to perform extra inspections) - Half Hour Minimum	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
6	Inspection Fees Inspections for which no fee is specifically indicated or for projects determined by the Building Official unique - One Hour Minimum	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
7	Review of Geological Reports Reports submitted with a Plan Review - One Hour Minimum	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
8	Review of Geological Reports Reports submitted independent of a plan of review - Two Hour Minimum	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
9	Records Fees; Plan Maintenance Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
10	Records Fees; Permit Search	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	Records Fees; Plan Retrieval Fee (min. charge 1 hour)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Building & Safety Division (CDD)

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
12	Records Fees; Copying fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
13	Records Fees; Change or re-assignment of addresses - One Hour Minimum	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
14	Certificates of Occupancies New Construction (Included in Building Permits)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
15	Certificates of Occupancies Application for a Temporary Certificate of Occupancy - Actual Time at Staff Hourly Rates	\$ 29,000	\$ 70,994	\$ (41,994)	41%	\$ 29,000	\$ 70,994	\$ (41,994)	41%
16	Certificates of Occupancies Request for an extension of Temporary Certificate of Occupancy - Actual Time at Staff Hourly Rates	\$ 43,500	\$ 59,988	\$ (16,488)	73%	\$ 43,500	\$ 59,988	\$ (16,488)	73%
17	Request for Building Code Modifications/Appeals Request for a modification, minimum 1 hour - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
18	Request for Building Code Modifications/Appeals Request for alternate method or material - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
19	Request for Building Code Modifications/Appeals; Appeal of Building Official determined to the Board of Appeals; or ratification of Building Official determination - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
20	Request for Extension of Time Request for Plan Check Extensions	\$ 7,050	\$ 7,105	\$ (55)	99%	\$ 7,050	\$ 7,105	\$ (55)	99%
21	Request for Extension of Time Request for Permit Extensions	\$ 7,050	\$ 7,419	\$ (369)	95%	\$ 7,050	\$ 7,419	\$ (369)	95%
22	Building Permit Fees; Total Valuation \$1.00 to \$2,000	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
23	Building Permit Fees; Total Valuation \$2,001 to \$25,000; For first \$2,000	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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24	Building Permit Fees; Total Valuation \$2,001 to \$25,000; For each additional \$1,000 valuation or fraction thereof, to and including \$25,000	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
25	Building Permit Fees; Total Valuation \$25,001-\$50,000; For first \$25,000	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
26	Building Permit Fees; Total Valuation \$25,001-\$50,000; For each additional \$1,000 of valuation or fraction thereof, to and including \$50,000	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	Building Permit Fees; Total Valuation \$50,001-\$100,000; For first \$50,000	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
28	Building Permit Fees; Total Valuation \$50,001-\$100,000; For each additional \$1,000 of valuation or fraction thereof, to and including \$100,000	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
29	Building Permit Fees; Total Valuation \$100,001-\$1,000,000; For first \$100,000	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
30	Building Permit Fees; Total Valuation \$100,001-\$1,000,000; For each additional \$1,000 of valuation or fraction thereof, to and including \$1,000,000	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
31	Building Permit Fees; Total Valuation \$1,000,001 and above; For first \$1,000,000	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	Building Permit Fees; Total Valuation \$1,000,001 and above; For each additional \$1,000 of valuation or fraction thereof	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
33	Surcharge to Building permit and plan review fees when a project is reviewed for compliance State Energy Conservation regulations.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
34	Surcharge to Building permit and plan review fees when a project is reviewed for compliance State Disabled Access regulations	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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35	Surcharge to Building permit and plan review fees when a project is reviewed for compliance State Green Building Code Regulations	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
36	Combination Building Permits for the following types of projects: Single Family Home (New home or addition) Add One Trade	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
37	Combination Building Permits for the following types of projects: Single Family Home (New home or addition) Add Two Trades	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
38	Combination Building Permits for the following types of projects: Single Family Home (New home or addition) Add Three Trades	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
39	Combination Building Permits for the following types of projects: Sign Permits Add Electrical	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
40	Combination Building Permits for the following types of projects: Swimming Pools With plumbing, mechanical, and electrical	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
41	Combination Building Permits for the following types of projects: Remodel Permits Kitchen, bathroom, etc.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	Re-Roof Permits Up to 15 squares	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
43	Re-Roof Permits 16 to 50 squares	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
44	Re-Roof Permits 51 to 100 squares	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
45	Re-Roof Permits Over 100 squares	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
46	Use of Land Permit for Parking Lots	\$ 5,000	\$ 26,891	\$ (21,891)	19%	\$ 5,000	\$ 26,891	\$ (21,891)	19%

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47	Special Fees for Single Family Properties Patio Covers and Carports (Attached or detached, open on sides) Up to 200 sq. ft. (Non-hillside lots.)	\$ 5,500	\$ 22,203	\$ (16,703)	25%	\$ 5,500	\$ 22,203	\$ (16,703)	25%
48	Special Fees for Single Family Properties Patio Covers and Carports (Attached or detached, open on sides) between 201 to 400 sq. ft. (Non-hillside lots.)	\$ 7,150	\$ 22,897	\$ (15,747)	31%	\$ 7,150	\$ 22,897	\$ (15,747)	31%
49	Special Fees for Single Family Properties Patio Covers and Carports (Attached or detached, open on sides) between 401 to 800 sq. ft. (Non-hillside lots)	\$ 8,850	\$ 28,671	\$ (19,821)	31%	\$ 8,850	\$ 28,671	\$ (19,821)	31%
50	Special Fees for Single Family Properties Patio Covers and Carports (Attached or detached, open on sides) Over 800 sq. ft.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	Special Fees for Single Family Properties Wood, wrought iron, or chain link fences	\$ 16,700	\$ 52,741	\$ (36,041)	32%	\$ 16,700	\$ 52,741	\$ (36,041)	32%
52	Special Fees for Single Family Properties Kitchen remodel (No movement of walls interior work only)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
53	Special Fees for Single Family Properties Bathroom remodel (No movement of walls interior work only)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	Special Fees for Single Family Properties Stucco or re-stucco	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
55	Special Fees for Single Family Properties Replacement of windows	\$ 21,450	\$ 86,642	\$ (65,192)	25%	\$ 21,450	\$ 86,642	\$ (65,192)	25%
56	Special Fees for Solar photo-voltaic systems shall be assessed a combination building permit fee including one trade, Maximum fees as specified by SB 1222	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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57	Plan Review; When determined as being required by the Building Official, the Plan Review Fee shall be 85% of the total building permit fee. When determined by the Building Official that the project is unusual, the Building Official may determine a plan review fee based upon an hourly rate	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
58	Plan Review; In addition to the aforementioned fees, the Building Official may require additional charges for plan review required by changes, additions or revisions of approved plans or reports, and for services beyond the initial and second plan reviews due to changes, omissions or errors on the part of the applicant. Additional plan review fees shall be assessed at an hourly rate	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
59	Plan Review; If, upon consultation with a permit applicant, the Building Official determines that the services of contract professionals are needed to meet the needs of the applicant with respect to providing building, mechanical, plumbing, electrical or geotechnical plan review services, and the cost incurred by the City for such services exceeds the plan review fee which would otherwise be charged, the Building Official may assess additional fees to recover the full cost incurred by the City for the providing of the services rendered.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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60	Plumbing Permit Fees; Plumbing Permit Fees Permit Issuance Fee	\$ 26,400	\$ 79,344	\$ (52,944)	33%	\$ 26,400	\$ 79,344	\$ (52,944)	33%
61	Plumbing Permit Fees; Plumbing Permit Fees Issuance of Supplemental Permit OR MODIFICATION OF EXISTING PERMIT	\$ 3,300	\$ 9,918	\$ (6,618)	33%	\$ 3,300	\$ 9,918	\$ (6,618)	33%
62	Plumbing Permit Fees; Plumbing Permit Fees Minimum Inspection Fee (If the total inspection fees are less than minimum inspection fee specified, the minimum inspection fees shall apply).	\$ 7,600	\$ 34,544	\$ (26,944)	22%	\$ 7,600	\$ 34,544	\$ (26,944)	22%
63	Plumbing Permit Fees; Water Systems Exterior water service piping to the building, new or replacement	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
64	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Single Family Dwelling; One Bathroom or kitchen	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
65	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Single Family Dwelling; Two Bathroom or kitchen	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
66	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Single Family Dwelling; Three Bathroom	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
67	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Single Family Dwelling; Four Bathroom	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
68	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Multi-Residential Building; Two bathrooms (or less) or Kitchen	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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69	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Multi-Residential Building; Greater than two bathrooms or kitchen	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
70	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Non-Residential Building; Less than 10,000 sq. ft.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
71	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Non-Residential Building; 10,001 sq. ft. to 100,000 sq. ft.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
72	Plumbing Permit Fees; Water Systems Installation of new water piping system within an existing building: Non-Residential Building; Greater than 100,000 sq. ft.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
73	Plumbing Permit Fees; Water Systems Temperature and/or pressure relief valve or high temperature limit device	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
74	Plumbing Permit Fees; Water Systems Boiler steam or hot water	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
75	Plumbing Permit Fees; Water Systems Lawn sprinkler system	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
76	Plumbing Permit Fees; Water Systems Water heater and/or vent	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
77	Plumbing Permit Fees; Water Systems Residential water softener/treatment system	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
78	Plumbing Permit Fees; Gas Systems For low pressure gas piping systems	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
79	Plumbing Permit Fees; Gas Systems For medium pressure gas piping system (In addition to Plumbing Permit Fees)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
80	Plumbing Permit Fees; Gas Systems Proprietary gas systems (In addition to Plumbing Permit Fees)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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81	Plumbing Permit Fees; Drain & Waste Systems Plumbing Fixture	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
82	Plumbing Permit Fees; Drain & Waste Systems Sewer Connection, with Piping	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
83	Plumbing Permit Fees; Drain & Waste Systems Building Sewer and Trailer Park Sewer, install or Replace	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
84	Plumbing Permit Fees; Drain & Waste Systems Repair or alteration of drain or vent piping	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
85	Plumbing Permit Fees; Drain & Waste Systems Private sewer disposal system (includes Septic tank, Seepage pit, Cesspool, or drain field)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
86	Plumbing Permit Fees; Drain & Waste Systems Rainwater system, for each drain inside the building	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
87	Plumbing Permit Fees; Drain & Waste Systems Sewer Cap	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
88	Plumbing Permit Fees; Drain & Waste Systems Sump pump	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
89	Plumbing Permit Fees; Drain & Waste Systems Miscellaneous Items	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
90	Multi-Family or Mixed Use Plumbing Group: Kitchen and Up to 1 Bathroom	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
91	Multi-Family or Mixed Use Plumbing Group: Each Additional Bathroom	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
92	Plumbing Permit Fees; Industrial Equipment Industrial Waste Interceptor	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
93	Plumbing Permit Fees; Industrial Equipment Grease trap	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
94	Plumbing Permit Fees; Industrial Equipment Backflow protective devices	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
95	Plumbing Permit Fees; Industrial Equipment Dental chairs	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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96	Plumbing Permit Fees; Industrial Equipment Special Equipment Systems	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
97	Plumbing Permit Fees; Plan Review (When projects are required by the Building Official to have the plumbing systems reviewed prior to a permit being issued)	\$ 21,600	\$ -	\$ 21,600	0%	\$ 21,600	\$ -	\$ 21,600	0%
98	Mechanical Permit Fees Mechanical Permit Fee Permit Issuance Fee	\$ 19,800	\$ 59,508	\$ (39,708)	33%	\$ 19,800	\$ 59,508	\$ (39,708)	33%
99	Mechanical Permit Fees Mechanical Permit Fee Issuance of Supplemental Permit OR MODIFICATION OF EXISTING PERMIT	\$ 4,125	\$ 12,398	\$ (8,273)	33%	\$ 4,125	\$ 12,398	\$ (8,273)	33%
100	Mechanical Permit Fees Mechanical Permit Fee Minimum Inspection Fee (If the total inspection fees equal less than the minimum inspection fee specified, the minimum inspection fee shall apply)	\$ 2,850	\$ 12,954	\$ (10,104)	22%	\$ 2,850	\$ 12,954	\$ (10,104)	22%
101	Mechanical Permit Fees Heating and Conditioning Equipment The installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliances: Up to and Including 100,000 BTU/H	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
102	Mechanical Permit Fees Heating and Conditioning Equipment The installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliances: Over 100,000 BTU/H	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
103	Mechanical Permit Fees Heating and Conditioning Equipment The installation or relocation of each floor furnace including vents	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
104	Mechanical Permit Fees Heating and Conditioning Equipment The installation or relocation of each suspended heater, recessed wall heater or floor mounted unit heater	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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105	Mechanical Permit Fees Heating and Conditioning Equipment The installation or re-location of each appliance vent installed and not included as part of an appliance permit	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
106	Mechanical Permit Fees Heating and Conditioning Equipment For the installation, relocation, or replacement of VAV units installed and not part of an appliance permit: Fee up to 4	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
107	Mechanical Permit Fees Heating and Conditioning Equipment For the installation, relocation, or replacement of VAV units installed and not part of an appliance permit: Fee above 4	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
108	Mechanical Permit Fees Heating and Conditioning Equipment The repair or alteration of, or addition to each heating appliance, refrigeration unit, cooling unit absorption or evaporative cooling system, including installation of controls.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
109	Mechanical Permit Fees Heating and Conditioning Equipment Air handling to and including 10,000 cubic feet per minute, including ducts, vents attached thereto (NOTE: this fee shall not apply to an air handling unit.)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
110	Mechanical Permit Fees Heating and Conditioning Equipment Air handling unit over 10,000 cubic feet per minute	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
111	Mechanical Permit Fees Heating and Conditioning Equipment Evaporative Cooler other than portable type, evaporative coil or reheat coil	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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112	Mechanical Permit Fees Boilers The Installation or relocation of each broiler or compressor to and including three (3) horsepower, or each absorption system to and including 100,000 BTU/H	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
113	Mechanical Permit Fees Boilers The Installation or re-location of each boiler or compressor three (3) horsepower to fifteen (15) horsepower, or each absorption system over 100,000 BTU/H to and including 500,000 BTU/H	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
114	Mechanical Permit Fees Boilers The installation or relocation of each broiler or compressor fifteen (15) horsepower to thirty (30) horsepower, or each absorption system absorption system over 500,000 BTU/H to and including 1,000,000 BTU/H	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
115	Mechanical Permit Fees Boilers The installation or re-location of each boiler or compressor thirty (30) horsepower to fifty (50) horsepower, or for each absorption system over 1,000,000 BTU/H to and including 1,175,000 BTU/H	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
116	Mechanical Permit Fees Boilers The installation or re-location of each boiler or compressor over fifty (50) horsepower, or for each absorption system over 1,175,000 BTU/H	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
117	Mechanical Permit Fees Other Mechanical Equipment Ventilation fan connector to a single duct	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
118	Mechanical Permit Fees Other Mechanical Equipment Ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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119	Mechanical Permit Fees Other Mechanical Equipment The installation of each hood which is served by a mechanical exhaust, including the ducts for such hood, commercial exhaust hood	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
120	Mechanical Permit Fees Other Mechanical Equipment The installation of each hood which is served by a mechanical exhaust, including the ducts for such hood, residential exhaust hood	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
121	Mechanical Permit Fees Other Mechanical Equipment Appliance or piece of equipment regulated by the code but not classified in other appliance categories, or for which no other fee is listed	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
122	Mechanical permit fees other mechanical equipment connection to a gas system less than 10'	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
123	Mechanical permit fees other mechanical equipment connection to a gas system 10' or more	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
124	Mechanical permit fees other mechanical equipment connection to a gas system using CSST	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
125	Multi-Family or Mixed Use Mechanical Group: Kitchen and Up to 1 Bathroom	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
126	Multi-Family or Mixed Use Mechanical Group: Each Additional Bathroom	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
127	Mechanical Permit Fees; Plan Review (When projects are required by the Building Official to have the mechanical systems reviewed prior to a permit being issued)	\$ 25,200	\$ -	\$ 25,200	0%	\$ 25,200	\$ -	\$ 25,200	0%
128	Electrical Permit Fees Electrical Permit Fees Permit Issuance Fee	\$ 33,000	\$ 99,180	\$ (66,180)	33%	\$ 33,000	\$ 99,180	\$ (66,180)	33%

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
129	Electrical Permit Fees Electrical Permit Fees Issuance of a supplemental permit OR MODIFICATION OF EXISTING PERMIT	\$ 6,600	\$ 19,836	\$ (13,236)	33%	\$ 6,600	\$ 19,836	\$ (13,236)	33%
130	Electrical Permit Fees Electrical Permit Fees Minimum Inspection Fee (If the total inspection fees equal less than \$38.00, the minimum inspection fee shall apply)	\$ 7,600	\$ 34,544	\$ (26,944)	22%	\$ 7,600	\$ 34,544	\$ (26,944)	22%
131	Electrical Permit Fees Single Family Homes Electrical Services Up to 100 amps	\$ 500	\$ 2,445	\$ (1,945)	20%	\$ 500	\$ 2,445	\$ (1,945)	20%
132	Electrical Permit Fees Single Family Homes Electrical Services 101 to 200 amps	\$ 26,250	\$ 85,565	\$ (59,315)	31%	\$ 26,250	\$ 85,565	\$ (59,315)	31%
133	Electrical Permit Fees Single Family Homes Electrical Services 201 to 400 amps	\$ 1,250	\$ 3,315	\$ (2,065)	38%	\$ 1,250	\$ 3,315	\$ (2,065)	38%
134	Electrical Permit Fees Single Family Homes Electrical Services Over 400 amps	\$ 1,750	\$ 6,870	\$ (5,120)	25%	\$ 1,750	\$ 6,870	\$ (5,120)	25%
135	Electrical Permit Fees Single Family Homes Kitchen, new or remodeled	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
136	Electrical Permit Fees Single Family Homes Bathroom, new or remodeled	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
137	Electrical Permit Fees Single Family Homes Laundry rooms	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
138	Electrical Permit Fees Single Family Homes Other areas	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
139	Electrical Permit Fees Single Family Homes Alternative per unit fee for new units (including garage and common areas)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
140	Electrical Permit Fees Multi-Residential Construction Electrical Services Up to 100 amps	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
141	Electrical Permit Fees Multi-Residential Construction Electrical Services 101 to 200 amps	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
142	Electrical Permit Fees Multi-Residential Construction Electrical Services 201 to 400 amps	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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143	Electrical Permit Fees Multi-Residential Construction Electrical Services Over 400 amps	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
144	Electrical Permit Fees Multi-Residential Construction Kitchen, new or remodeled	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
145	Electrical Permit Fees Multi-Residential Construction Bathroom, new or remodeled	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
146	Electrical Permit Fees Multi-Residential Construction Laundry rooms (within each unit)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
147	Electrical Permit Fees Multi-Residential Construction Other areas	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
148	Electrical Permit Fees Multi-Residential Construction Alternative per unit fee for new units (including garage and common areas)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
149	Electrical Permit Fees Other Electrical Items New branch circuits 1 to and including 10	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
150	Electrical Permit Fees Other Electrical Items New branch circuits 11 to and including 40	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
151	Electrical Permit Fees Other Electrical Items New branch circuits Over 40	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
152	Electrical Permit Fees Other Electrical Items Adding wiring outlets at which current is used or controlled, for fixtures, fixture outlets, receptacles INCLUDING LOW VOLTAGE and switches 1 to and including 10	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
153	Electrical Permit Fees Other Electrical Items Adding wiring outlets at which current is used or controlled, for fixtures, fixture outlets, receptacles INCLUDING LOW VOLTAGE and switches Over 10	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
154	Electrical Permit Fees Other Electrical Items Private Swimming Pools	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
155	Electrical Permit Fees Other Electrical Items Electrical Sign Utilizing one branch circuit	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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156	Electrical Permit Fees Other Electrical Items Electrical Sign Additional branch circuit	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
157	Electrical Permit Fees Other Electrical Items Under-ducts and cellular floors (raised floor electrical systems)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
158	Electrical Permit Fees Other Electrical Items Feeder bus ways, power duct and similar equipment Up to 100 ampere rating	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
159	Electrical Permit Fees Other Electrical Items Feeder bus ways, power duct and similar equipment Over 100 ampere rating	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
160	Electrical Permit Fees Other Electrical Items Distribution panel, panel board or motor control panel that is altered replaced, relocated or reinstalled for each set of branch circuits over current devices that are installed in equipment	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
161	Electrical Permit Fees Other Electrical Items For replacing, relocating or reinstalling a switchboard or for additions to an existing switchboard; 600 volts or less; First switchboard section	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
162	Electrical Permit Fees Other Electrical Items For replacing, relocating or reinstalling a switchboard or for additions to an existing switchboard; 600 volts or less; Addition switchboard section	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
163	Electrical Permit Fees Other Electrical Items For replacing, relocating or reinstalling a switchboard or for additions to an existing switchboard; over 600 volts; Each switchboard section	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
164	Electrical Permit Fees Other Electrical Items; Commercial Services 600 volts or less; 200 amperes or less rating	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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165	Electrical Permit Fees Other Electrical Items; Commercial Services 600 volts or less; Over 200 amperes and including 600 amperes	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
166	Electrical Permit Fees Other Electrical Items; Commercial Services 600 volts or less; Over 600 amperes and including 1200 amperes	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
167	Electrical Permit Fees Other Electrical Items; Commercial Services 600 volts or less; Over 1200 amperes	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
168	Electrical Permit Fees Other Electrical Items; Services over 600 volts	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
169	Electrical Permit Fees Other Electrical Items; Temporary Services	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
170	Electrical Permit Fees Other Electrical Items Each motor, transformer, heating appliance, etc other misc. equipment or appliance not listed elsewhere in this section, for H.P., K.W., or K.V.A. rating of equipment Up to and including 1	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
171	Electrical Permit Fees Other Electrical Items Each motor, transformer, heating appliance, etc other misc. equipment or appliance not listed elsewhere in this section, for H.P., K.W., or K.V.A. rating of equipment Over 1 and not over 5	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
172	Electrical Permit Fees Other Electrical Items Each motor, transformer, heating appliance, etc other misc. equipment or appliance not listed elsewhere in this section, for H.P., K.W., or K.V.A. rating of equipment Over 5 and not over 20	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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173	Electrical Permit Fees Other Electrical Items Each motor, transformer, heating appliance, etc other misc. equipment or appliance not listed elsewhere in this section, for H.P., K.W., or K.V.A. rating of equipment Over 20 and not over 50	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
174	Electrical Permit Fees Other Electrical Items Each motor, transformer, heating appliance, etc other misc. equipment or appliance not listed elsewhere in this section, for H.P., K.W., or K.V.A. rating of equipment Over 50 and not over 100	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
175	Electrical Permit Fees Other Electrical Items Each motor, transformer, heating appliance, etc other misc. equipment or appliance not listed elsewhere in this section, for H.P., K.W., or K.V.A. rating of equipment Over 100	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
176	Electrical Permit Fees Other Electrical Items Electrical equipment for which no fee is herein prescribed (minimum charge)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
177	Electrical Permit Fees Other Electrical Items Annual Maintenance Permit	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
178	Electrical Permit Fees; Plan Review (When projects are required by the Building Official to have the electrical systems reviewed prior to a permit being issued)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
179	Technology Surcharge - An additional 4.6% surcharge shall apply to all plan reviews, inspections, permits, licenses, certificates, and staff hourly rates. The Technology surcharge shall not apply to charges for the reproduction of City records, such as the printing of maps, nor for staff services used for the reproduction of recorded documents.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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180	Zoning Services Surcharge - Pursuant to Resolution No.: 10.72	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
181	Contractors Business License; Contractor Type A-General Engineering; as of January 1st	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
182	Contractors Business License; Contractor Type B-General Contractor; as of January 1st	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
183	Contractors Business License; Contractor Type C-Specialty Contractor; as of January 1st	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
184	Contractors Business License; Contractor Type A-General Engineering; as of April 1st	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
185	Contractors Business License; Contractor Type B-General Contractor; as of April 1st	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
186	Contractors Business License; Contractor Type C-Specialty Contractor; as of April 1st	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
187	Contractors Business License; Contractor Type A-General Engineering; as of July 1st	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
188	Contractors Business License; Contractor Type B-General Contractor; as of July 1st	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
189	Contractors Business License; Contractor Type C-Specialty Contractor; as of July 1st	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
190	Contractors Business License; Contractor Type A-General Engineering; as of October 1st	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
191	Contractors Business License; Contractor Type B-General Contractor; as of October 1st	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
192	Contractors Business License; Contractor Type C-Specialty Contractor; as of October 1st	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
193	Parallel Design and Permit Program Surcharge	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
194	Back to Business Registration	\$ 5,000	\$ -	\$ 5,000	0%	\$ 5,000	\$ -	\$ 5,000	0%

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195	Back to Business Program/Plan Review	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
196	Back to Business Engineer Certification	\$ 1,012	\$ -	\$ 1,012	0%	\$ 1,012	\$ -	\$ 1,012	0%
197	Mechanical permit fee for the installation, relocation or repair of each Smoke-Damper, Combination-Damper	\$ 155	\$ -	\$ 155	0%	\$ 155	\$ -	\$ 155	0%
198	Mechanical permit fee for the installation, relocation or repair of each Fire-Damper, or ceiling radiation damper.	\$ 78	\$ -	\$ 78	0%	\$ 78	\$ -	\$ 78	0%
199	Mechanical Permit Fees Smoke Control System	\$ 155	\$ -	\$ 155	0%	\$ 155	\$ -	\$ 155	0%
200	Low Voltage New Installation - Per Floor up to 10,000 sf/floor - Plan Check & Inspection / Permit [DELETED]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
201	Low Voltage Installation - each additional 10,000 sf/floor - Plan Check & Inspection / Permit [DELETED]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
202	Low Voltage Installation - per square foot/floor - Permit [NOTE: The cost analysis is based upon 1,500 sf. Single SF charge will be based upon dividing the final cost by 1,500.]	\$ 40,500	\$ 49,722	\$ (9,222)	81%	\$ 40,500	\$ 49,722	\$ (9,222)	81%
203	Additional Electrical PERMIT AND plan review fees when a project is reviewed for compliance State Energy Conservation regulations. (Current fee is 15% of Plan Review or Permit Fees)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
204	Mechanical Permit Fees Other Mechanical Equipment Ventilation fan connector to a Multiple duct	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
205	Additional Mechanical PERMIT AND plan review fees when a project is reviewed for compliance State Energy Conservation regulations. (Current fee is 15% of Plan Review or Permit Fees)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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206	Mechanical Permit Fees Ventilation Equipment: The installation or relocation of each duct smoke detector	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
207	Mechanical permit fee for the installation, relocation or repair of CO and/or CO2 detector with VFD with 3rd party inspection	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
208	Mechanical permit fee for the installation, relocation or repair of CO and/or CO2 detector with VFD without 3rd party inspection	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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209	NEW FEES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
210	Additional Plumbing permit and plan review fees when a project is reviewed for compliance State Energy Conservation regulations. (Current fee is 15% of Plan Review or Permit Fees)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
211	Surcharge to Plumbing permit and plan review fees when a project is reviewed for compliance State Green Building Code Regulations (Current fee is 15% of Plan Review or Permit Fees)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
212	Surcharge to Mechanical permit and plan review fees when a project is reviewed for compliance State Green Building Code Regulations (Current fee is 15% of Plan Review or Permit Fees)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
213	Surcharge to Electrical permit and plan review fees when a project is reviewed for compliance State Green Building Code Regulations (Current fee is 15% of Plan Review or Permit Fees)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
214	Request for Building Code Modifications/Appeals: Request for an official written determination by the Building Official, minimum 1 hour - Actual Time at Staff Hourly Rates [calculated cost is an estimate of a typical project]	\$ -	\$ 596	\$ (596)	0%	\$ -	\$ 596	\$ (596)	0%
215	Electrical permit fees: alternative fee for Office Tenant Improvement including low voltage - Per Square Foot [NOTE: The cost analysis is based upon 1,500 sf. Single SF charge will be based upon dividing the final cost by 1,500.]	\$ -	\$ 98,384	\$ (98,384)	0%	\$ -	\$ 98,384	\$ (98,384)	0%
216	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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217	Permit fee to complete construction previously approved under a currently expired permit when the scope of work has not changed, the applicable Codes are the same and the permit is expired less than one year.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
218	Plan check fee to renew action on a plan review expired less than one year when the scope of work has not changed, the applicable codes are the same and the plan review is expired less than one year	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
219	Investigation fee for work commencing prior to obtaining the required permit(s)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
220	Express plan check fee: fee to expedite the initial plan review process to eliminate "backlog time" on an as available, overtime basis	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
221	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
222	Covenant and Agreement Fee	\$ -	\$ 89,930	\$ (89,930)	0%	\$ -	\$ 89,930	\$ (89,930)	0%
223	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
224	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
225	BALANCE OF ALL OTHER FEE ACTIVITIES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
226	All other Building Permit and Plan Check activities - ANNUAL	\$ -	\$ 5,691,131	\$ (5,691,131)	0%	\$ -	\$ -	\$ -	0%
227	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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228	FULL COST RECOVERY RATES (HOURLY STAFF RATES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
229	Services Beyond Standard Fee (per the Director) (hourly rate)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
230	Individual Staff Rates (as applied to Building services only):	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
231	Permit Services Technician (per hour)	\$ -	\$ 130	\$ (130)	0%	\$ -	\$ -	\$ -	0%
232	Associate Permit Services Tech (per hour)	\$ -	\$ 124	\$ (124)	0%	\$ -	\$ -	\$ -	0%
233	Sr. Permit Services Tech. (per hour)	\$ -	\$ 152	\$ (152)	0%	\$ -	\$ -	\$ -	0%
234	Assistant Permit Services Tech (per hour)	\$ -	\$ 110	\$ (110)	0%	\$ -	\$ -	\$ -	0%
235	Building Code Specialist II (per hour)	\$ -	\$ 166	\$ (166)	0%	\$ -	\$ -	\$ -	0%
236	Principal Building Code Specialist (per hour)	\$ -	\$ 194	\$ (194)	0%	\$ -	\$ -	\$ -	0%
237	Inspector I/II (per hour)	\$ -	\$ 140	\$ (140)	0%	\$ -	\$ -	\$ -	0%
238	Sr. Building Inspector (per hour)	\$ -	\$ 159	\$ (159)	0%	\$ -	\$ -	\$ -	0%
239	Principal Inspection Supervisor (per hour)	\$ -	\$ 181	\$ (181)	0%	\$ -	\$ -	\$ -	0%
240	Deputy Building Official (per hour)	\$ -	\$ 207	\$ (207)	0%	\$ -	\$ -	\$ -	0%
241	Building Official (per hour)	\$ -	\$ 229	\$ (229)	0%	\$ -	\$ -	\$ -	0%
242	Cashier (per hour)	\$ -	\$ 94	\$ (94)	0%	\$ -	\$ -	\$ -	0%
243	Principal Development Officer (per hour)	\$ -	\$ 184	\$ (184)	0%	\$ -	\$ -	\$ -	0%
244	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
245	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
246	Supplemental Plan Check Fee (first 1/2 hour)	\$ -	\$ 104	\$ (104)	0%	\$ -	\$ -	\$ -	0%
247	Each Additional 1/2 hour (or portion thereof)	\$ -	\$ 91	\$ (91)	0%	\$ -	\$ -	\$ -	0%
248	Supplemental Inspection Fee (first 1/2 hour)	\$ -	\$ 88	\$ (88)	0%	\$ -	\$ -	\$ -	0%
249	Each Additional 1/2 hour (or portion thereof)	\$ -	\$ 75	\$ (75)	0%	\$ -	\$ -	\$ -	0%
250	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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251	NON-FEE ACTIVITIES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
252	Information / Counter: Pre-Project Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
253	Information / Counter: Public Information (annual)	\$ -	\$ 38,833	\$ (38,833)	0%	\$ -	\$ -	\$ -	0%
254	Building Code Enforcement (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
255	Zoning Code Enforcement (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
256	Other (Nuisance) Code Enforcement (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
257	Other Commission / Committee Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
258	Public Records Request (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
259	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
260	Other Non-Fee Activities (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
261	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
262	SUPPORT TO OTHER DEPARTMENTS / DIVISIONS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
263	Support to Engineering (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
264	Support to PW Maintenance (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
265	Support to Code Enforcement - Zoning (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
266	Support to Code Enforcement - Building (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
267	Support to Code Enforcement - Other (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
268	Support to Planning (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
269	Support to Neighborhood Services - General (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
270	Support to Police (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
271	Support to Fire - Operations (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
272	Support to Fire - Prevention (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
273	Support to Fire - Haz Mat (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
274	Support to RDA / Agency (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
275	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
276	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
277	Support to All Other Departments (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Glendale
 2016 USER FEE STUDY UPDATE
 FINAL RESULTS

Building & Safety Division (CDD)

RESULTS ANALYSIS

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
278	Support to Other Agencies and Jurisdictions (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
279	FEES WITHOUT COST CALCULATIONS (placeholders):	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
280	Impact Fees	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
281	Facility Fees	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
282	Building Std. Commission Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
283	SMIP	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
284	Expedited Plan Check Fee [no cost analysis]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
285	Expired Permit Fee [at the discretion of the Director]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
	END OF FEE LIST								
TOTALS:		\$ 402,495	\$ 6,860,683	\$ (6,458,188)	6%	\$ 402,495	\$ 1,128,290	\$ (725,795)	36%
		Revenue Totals				Revenue Totals			